

## Addendum to 2025 Joint Final Allocation Plan (2025)

GPR Cost-Share		
County	Total LWRM Requests for Extension	Total Recommended to be Approved for Extension
Adams	\$13,325.00	\$13,325.00
Barron	\$23,181.20	\$23,181.20
Brown	\$30,563.75	\$22,200.00
Buffalo	\$11,340.00	\$11,340.00
Burnett	\$29,495.00	\$29,495.00
Calumet	\$12,979.57	\$11,870.14
Chippewa	\$3,305.50	\$3,305.50
Clark	\$19,010.04	\$12,909.29
Columbia	\$37,900.00	\$33,103.50
Crawford	\$29,407.00	\$28,846.35
Dane	\$32,811.35	\$24,799.85
Dodge	\$3,880.00	\$3,880.00
Door	\$58,250.00	\$56,200.00
Douglas	\$13,199.82	\$10,568.30
Dunn	\$21,006.00	\$21,006.00
Eau Claire	\$7,000.00	\$857.32
Florence	\$52,540.00	\$52,540.00
Fond du Lac	\$23,500.28	\$20,128.57
Forest	\$15,920.70	\$15,920.70
Grant	\$71,200.00	\$71,200.00
Green Lake	\$18,186.00	\$7,634.10
Iowa	\$39,732.60	\$30,674.27
Iron	\$15,615.86	\$15,615.86
Jackson	\$126,300.00	\$76,874.33
Jefferson	\$35,000.00	\$35,000.00
Kenosha	\$12,938.01	\$12,938.01
Kewaunee	\$38,956.00	\$38,956.00
Lafayette	\$57,123.84	\$54,670.01
Lincoln	\$27,452.50	\$27,452.50
Manitowoc	\$37,891.51	\$37,266.79
Marathon	\$94,610.91	\$60,196.12
Marinette	\$47,838.00	\$47,838.00
Menominee	\$5,300.00	\$5,300.00
Monroe	\$24,829.60	\$24,130.00
Oconto	\$22,630.00	\$22,630.00
Oneida	\$35,979.47	\$35,979.47
Outagamie	\$20,000.00	\$0.00
Ozaukee	\$48,607.10	\$44,107.10
Pepin	\$27,300.00	\$27,300.00
Pierce	\$35,070.00	\$32,279.00
Polk	\$32,304.44	\$24,603.87
Portage	\$77,503.83	\$44,902.95
Price	\$38,376.56	\$38,376.56
Racine	\$44,429.38	\$44,429.38
Richland	\$11,088.00	\$3,998.16
Rock	\$31,752.78	\$31,752.78
Saint Croix	\$5,067.71	\$5,067.71
Sauk	\$7,542.73	\$7,542.73
Sawyer	\$24,570.00	\$24,570.00
Shawano	\$27,444.90	\$27,444.90
Sheboygan	\$2,625.00	\$2,625.00

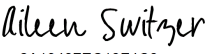
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Taylor	\$33,988.45	\$33,988.45
Trempealeau	\$22,232.00	\$22,232.00
Vernon	\$5,823.38	\$5,823.38
Vilas	\$35,160.00	\$31,200.00
Walworth	\$33,292.00	\$12,458.06
Washburn	\$38,866.00	\$38,600.00
Washington	\$20,650.43	\$20,650.43
Waukesha	\$18,900.62	\$18,900.62
Waupaca	\$106,711.60	\$29,006.86
Waushara	\$26,210.00	\$20,399.87
Winnebago	\$60,398.00	\$26,575.22
Wood	\$16,243.50	\$10,182.63
<b>Total GPR Cost Share</b>	<b>\$2,002,357.92</b>	<b>\$1,628,849.84</b>
<b>SEG Cost-Share</b>		
Bayfield	\$5,800.00	\$5,800.00
Buffalo	\$3,282.00	\$3,282.00
Clark	\$840.00	\$840.00
Columbia	\$4,350.00	\$4,350.00
Dane	\$4,432.00	\$2,777.00
Green Lake	\$8,528.00	\$1,146.55
Iowa	\$11,898.24	\$11,644.60
Kewaunee	\$6,280.00	\$6,280.00
Langlade	\$6,712.40	\$2,484.40
Marathon	\$2,043.30	\$2,043.30
Marquette	\$20,520.00	\$20,520.00
Monroe	\$49,000.00	\$49,000.00
Ozaukee	\$8,784.00	\$8,784.00
Pepin	\$8,460.80	\$8,460.80
Racine	\$53,923.00	\$53,923.00
Rock	\$7,348.00	\$3,021.80
Sauk	\$6,375.00	\$6,301.20
Vernon	\$64,560.00	\$64,560.00
Walworth	\$22,812.00	\$20,000.00
Washington	\$2,040.00	\$2,040.00
Waupaca	\$1,006.65	\$1.00
Waushara	\$4,525.00	\$1,640.00
Winnebago	\$49,014.60	\$49,014.60
<b>Total SEG Cost Share</b>	<b>\$352,534.99</b>	<b>\$327,914.25</b>
<b>Bond Cost-Share</b>		
Saint Croix	\$1,594.46	\$1,594.46
<b>Total Bond Cost Share</b>	<b>\$1,594.46</b>	<b>\$1,594.46</b>

Addendum to 2025 Joint Final Allocation Plan (2025)

SEG Programming		
	Total Requests for Extension	Total Recommended to be Approved for Extension
<b>Other Project Cooperators</b>		
NMFE Chippewa Valley Tech College	\$30,000.00	\$30,000.00
NMFE Columbia County	\$7,236.41	\$7,236.41
NMFE Dane County	\$8,639.53	\$8,639.53
NMFE Douglas, Ashland, Bayfield, Iron Counties	\$23,644.45	\$23,644.45
NMFE Eau Claire County	\$1,162.00	\$1,162.00
NMFE Glacierland RC&D	\$11,287.05	\$10,799.62
NMFE Kewaunee County	\$1,653.58	\$1,653.58
NMFE Manitowoc County	\$4,739.87	\$4,739.87
NMFE Marthon County	\$600.00	\$600.00
NMFE Marquette County	\$9,804.05	\$9,804.05
NMFE Ozaukee County	\$1,602.49	\$1,602.49
NMFE Sawyer County	\$14,119.44	\$14,119.44
NMFE Southwest Wisconsin Tech College	\$20,000.00	\$20,000.00
NMFE Taylor, Marathon, Wood, Clark, Lincoln, Portage Counties	\$16,045.00	\$16,045.00
NMFE Trempealeau County	\$2,409.24	\$2,409.24
NMFE Vernon County	\$20,900.00	\$20,900.00
Innov Dane County	\$32,362.00	\$32,362.00
Innov Fond du Lac County	\$12,720.00	\$12,720.00
Innov Manitowoc County	\$20,150.00	\$20,150.00
Innov Racine County	\$25,000.00	\$25,000.00
Innov Wood County	\$199.76	\$199.76
WI L+W	\$43,951.87	\$43,951.87
UW SFAL	\$14,085.00	\$14,085.00
UW CALS	\$54,187.50	\$54,187.50
UW NOP	\$86,176.00	\$86,176.00
<b>Total Other Project Cooperators SEG</b>	<b>\$462,675.24</b>	<b>\$462,187.81</b>

Entity	Total LWRM and OPC Requests for Extension	Total Recommended to be Approved for Extension
<b>County Cost-Share</b>	\$2,356,487.37	\$1,958,358.55
<b>Other Project Cooperators</b>	\$462,675.24	\$462,187.81
<b>Grand Totals</b>	<b>\$2,819,162.61</b>	<b>\$2,420,546.36</b>

Approved: Signed by:  Aileen Switzer 4/6/2025 | 9:10 PM CDT

**DATCP Secretary** **Date**