



# Addendum to 2021 Joint Allocation Plan

WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION

April 6, 2021

## Cost-Share Extensions

*Of the \$5,774,132 allocated in 2020 for cost-share, both SEG and bond funding, \$2,374,665.25 is being requested for extension.*

## OPC / NMFE Extensions

*Of the \$1,588,268 allocated in 2020 for OPC and NMFE programming, all in SEG funds, \$583,314.55 is being requested for extension.*



## Bond

Allocated \$3,687,400 (includes transfers from engineering reserve)

Extension Request \$1,482,975.47

40% of Allocated funds to be extended



# SEG

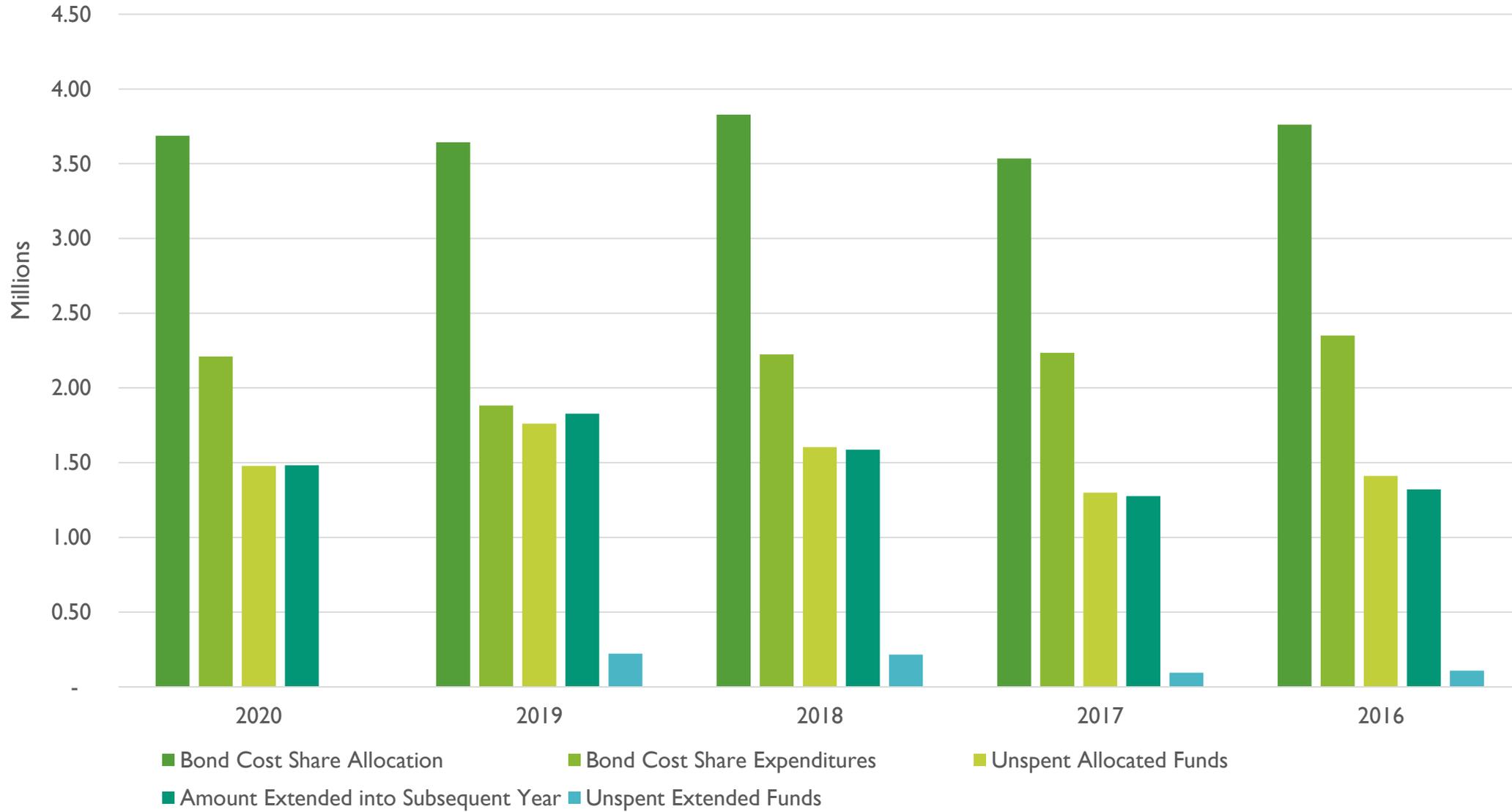
Allocated \$2,086,732

Extension Request \$891,689.78

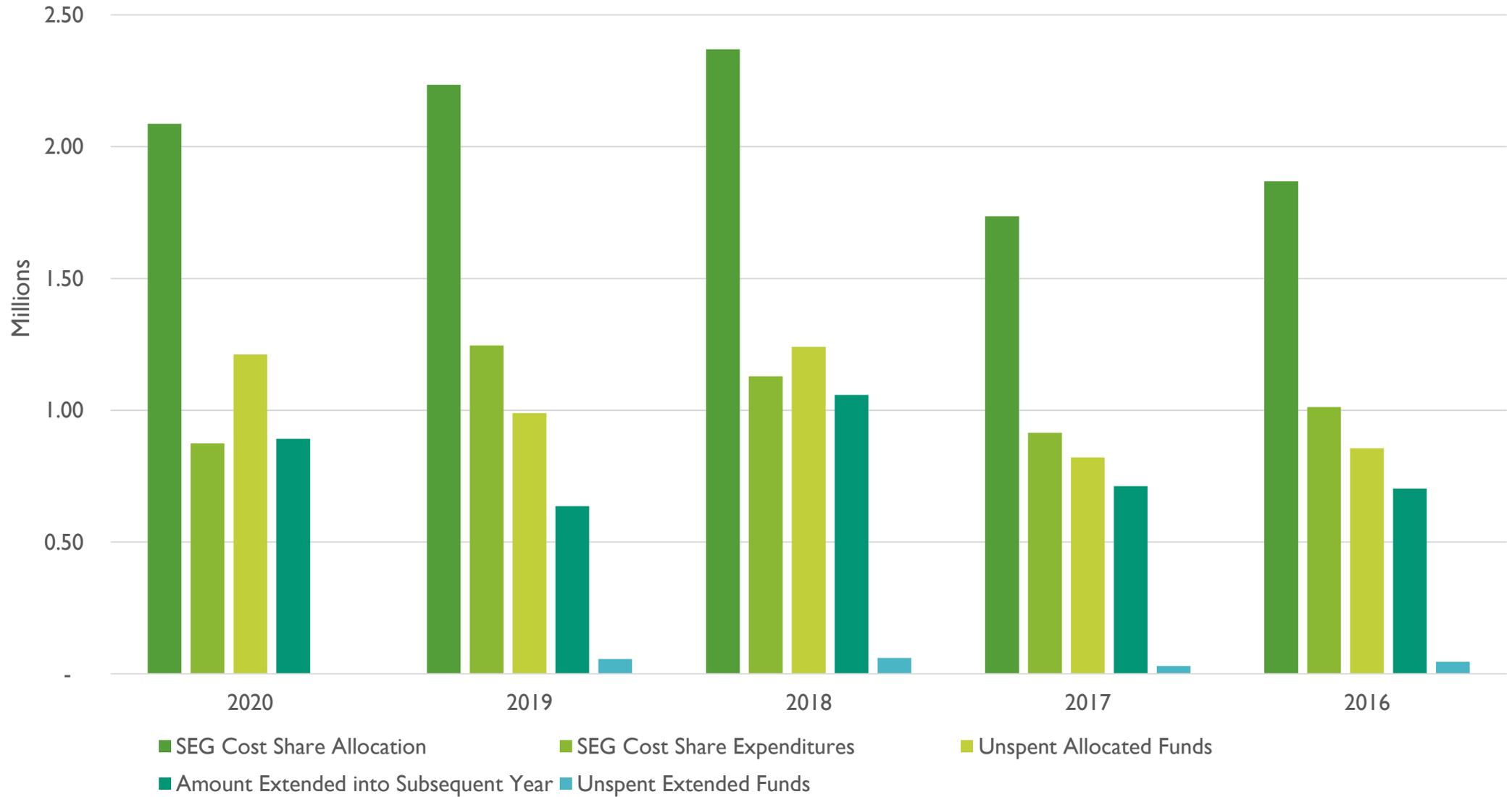
42% of Allocated funds to be extended



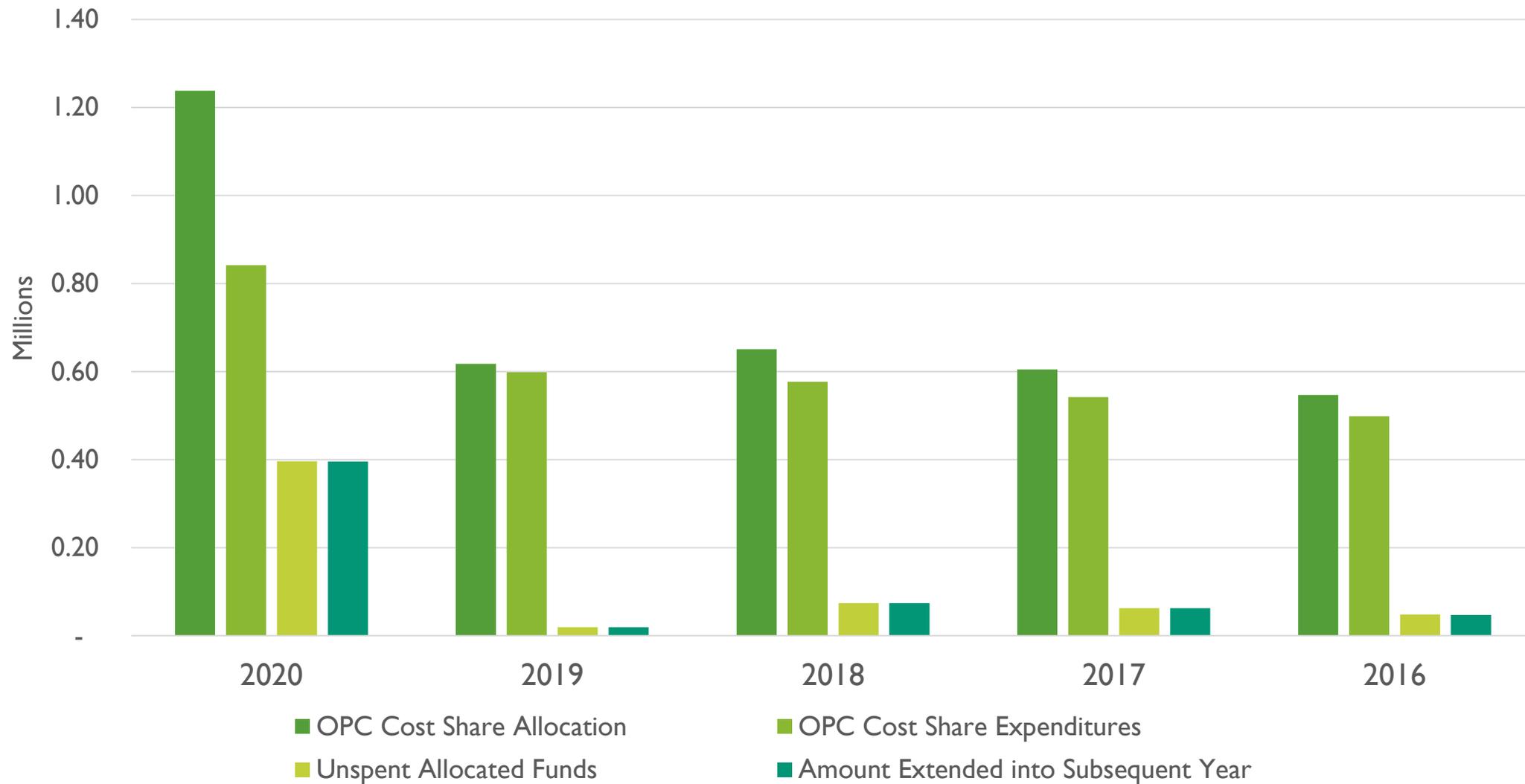
### Chart 2A: Bond Underspending Trends



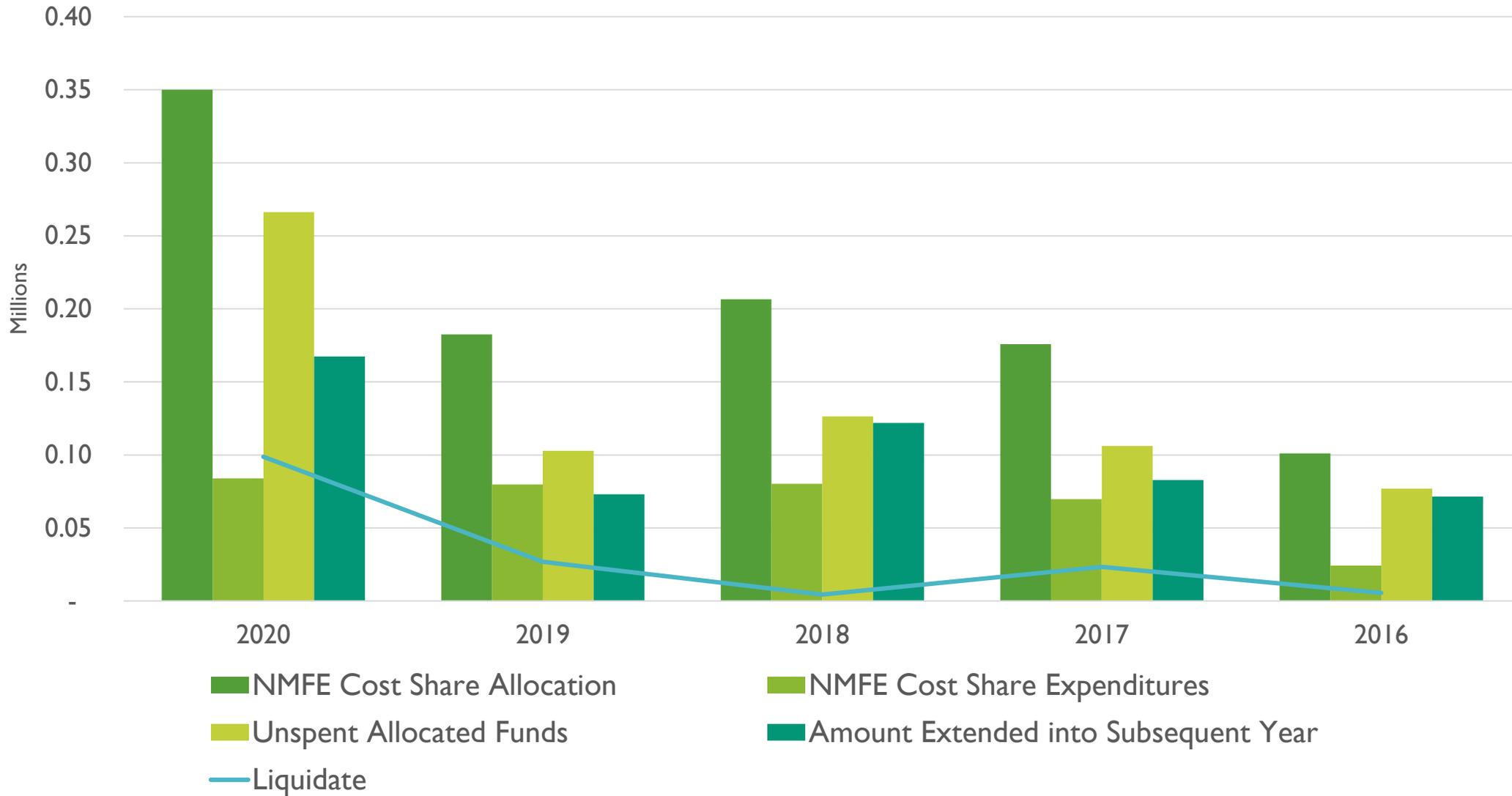
### Chart 2B: SEG Underspending Trends



## OPC / Innovation Underspending Trends



## NMFE Underspending Trends





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