

# LWCB Meeting

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# DNR Portion – Final Joint Allocation Plan

	Total Requests	Unmet Requests	Allocation Amounts	Funding Source
UNPS Planning	\$35,075	\$0	\$35,075	SEG
UNPS Construction	NA	NA	NA	NA
TRM	\$3,770,122	\$0	\$3,770,122	GPR, Bond Revenue, SEG, Federal 319
NOD Reserve			\$1,000,000	GPR

# DNR Portion – Final Joint Allocation Plan

	Proposed Allocation	Funding Source
Staff & Support	\$711,924	GPR, SEG
BMPs	\$4,093,273	Bond Revenue, GPR, SEG, 319

# DNR Portion – Final Joint Allocation Plan

County	Proposed Allocation	Project Description
Dane	\$600,000	BMP Construction, Local Assistance
Dunn	\$225,000	BMP Construction
Juneau	\$600,000	BMP Construction, Local Assistance
Kenosha	\$35,000	Planning
Manitowoc	\$70,000	BMP Construction
Marinette	\$165,121	BMP Construction
Outagamie	\$623,753	BMP Construction, Local Assistance
Polk	\$499,929	BMP Construction, Local Assistance
Shawano	\$174,237	BMP Construction
Washington	\$212,082	BMP Construction
Waupaca	\$600,000	BMP Construction, Local Assistance

# TRM Grants Ranked List & Memo

Small-Scale Total Maximum Daily Load (TMDL) – 8 Projects = \$1,366,332

Small-Scale Non-TMDL - 2 Projects = \$390,121

Large-Scale TMDL – 6 Projects = \$2,897,957

Large-Scale Non-TMDL - No applications were submitted in this project category

# TRM Grants Ranked List & Memo

## All Large-Scale and Small-Scale TRM Applications

	Final Proposed Allocation			
	Bond Revenue	GPR	319	Seg
Structural BMPs (including force account and engineering)	\$1,317,111	\$1,177,816	\$0	\$0
Non-Structural Practices (e.g., cropping)	\$0	\$684,780	\$588,804	\$209,050
Local Assistance	\$0	\$387,704	\$198,495	\$90,950
<b>Total TRM</b>	<b>\$1,317,111</b>	<b>\$2,250,000</b>	<b>\$787,299</b>	<b>\$300,000</b>

## Large-Scale and Small-Scale TRM Applications from Counties

	Final Proposed Allocation - Counties			
	Bond Revenue	GPR	319	Seg
Structural BMPs (including force account and engineering)	\$1,117,111	\$943,528	\$0	\$0
Non-Structural Practices (e.g., cropping)	\$0	\$234,780	\$588,804	\$209,050
Local Assistance	\$0	\$387,780	\$198,495	\$90,950
<b>Total TRM</b>	<b>\$1,117,111</b>	<b>\$1,565,712</b>	<b>\$787,299</b>	<b>\$300,000</b>

# UNPS-Planning Grants Ranked List & Memo

11 Projects = \$639,556

Applicant Type	City	Village	County
Proposed Allocation (SEG)	\$480,481	\$124,000	\$35,075

# CONNECT WITH US

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"WILD WISCONSIN:  
OFF THE RECORD"