

LWCB Meeting

Joanna Griffin

August 6, 2024

DNR Portion – Preliminary Joint Allocation Plan

CHART 1: GRANT REQUESTS AND ALLOCATIONS

	Total Requests	Unmet Requests	Allocation Amounts
UNPS Planning	NA	NA	NA
UNPS Construction	\$85,000	\$0	\$85,000
TRM	\$3,797,531	\$0	\$3,797,531
NOD Reserve (B)			\$1,000,000
SUBTOTAL	\$3,882,531	\$0	\$4,882,531

DNR Portion – Preliminary Joint Allocation Plan

CHART 2: FUNDING SOURCES

Staff and Support Grants

\$145,945	DNR SEG from s.20.370(6)(aq)
\$131,655	DNR GPR from s. 20.370(6)(ag)
\$210,000	DNR Sec. 319 Account (Federal)
\$ 487,600	DNR Subtotal

Cost-Share Grants

\$1,948,833	DNR Bond Revenue from s. 20.866(2)(tf)
\$85,000	DNR Bond Revenue from s. 20.866(2)(th)
\$2,068,964	DNR GPR from s. 20.370(6)(ag)
\$0	DNR SEG from s. 20.370(6)(aq)
\$292,134	DNR Sec. 319 Account (Federal)
\$4,394,931	DNR Subtotal

DNR Portion – Preliminary Joint Allocation Plan

Table B: Total DNR Final Allocations						
County	Targeted Runoff Mgmt. BMP Construction	Local Assistance Funding for Large Scale TRM	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR Final Allocations	
Chippewa	\$600,000	\$0	\$0	\$0	\$600,000	
La Crosse	\$430,000	\$170,000	\$0	\$0	\$600,000	
Kewaunee	\$178,427	\$0	\$0	\$0	\$178,427	
Marinette	\$225,000	\$0	\$0	\$0	\$225,000	
Oconto	\$188,785	\$0	\$0	\$0	\$188,785	
Outagamie	\$209,899	\$0	\$0	\$0	\$209,899	
St. Croix	\$375,000	\$150,000	\$0	\$0	\$525,000	
Washington	\$560,000	\$40,000	\$85,000	\$0	\$685,000	
Waupaca	\$472,400	\$127,600	\$0	\$0	\$600,000	
Wood	\$70,420	\$0	\$0	\$0	\$70,420	
DNR NR243 NOD Reserve					\$1,000,000	
Total	\$3,309,931	\$487,600	\$85,000	\$0	\$4,882,531	

TRM Grants Ranked List & Memo

Small-Scale Non-TMDL

- Two (2) applications were submitted and are eligible for grant consideration.
- Funding requests for the applications total \$413,785.
- Based on available funding, the Department proposes to allocate \$413,785 to fully fund grant requests from both projects.

Small-Scale Total Maximum Daily Load (TMDL)

- Thirteen (13) applications were submitted and twelve (12) are eligible for grant consideration.
- Funding requests for the applications total \$2,221,344.
- Based on available funding, the Department proposes to allocate \$2,221,344 to fully fund grant requests for twelve (12) eligible projects.

TRM Grants Ranked List & Memo

Large-Scale Non-TMDL

- No applications were submitted in this project category

Large-Scale TMDL

- Five (5) applications were submitted and are eligible for consideration.
- Funding requests for these applications total \$2,925,000.
- Based on available funding, the Department proposes to allocate \$2,925,000 to fully fund grant requests for all five (5) projects.

TRM Grants Ranked List & Memo

All Large-Scale and Small-Scale TRM Applications

	Preliminary Allocation			
	Bond Revenue	GPR	319	Seg
Structural BMPs (including force account and engineering)	\$2,406,431	\$1,595,464	\$230,134	\$0
Non-Structural Practices (e.g., cropping)	\$0	\$473,500	\$367,000	\$0
Local Assistance	\$0	\$131,655	\$210,000	\$145,945
Total TRM	\$2,406,431	\$2,200,619	\$807,134	\$145,945

Large-Scale and Small-Scale TRM Applications from Counties

	Preliminary Allocation - Counties			
	Bond Revenue	GPR	319	Seg
Structural BMPs (including force account and engineering)	\$948,833	\$1,595,464	\$150,134	\$0
Non-Structural Practices (e.g., cropping)	\$0	\$473,500	\$142,000	\$0
Local Assistance	\$0	\$131,655	\$210,000	\$145,945
Total TRM	\$948,333	\$2,200,619	\$502,134	\$145,945

TRM Grants Ranked List & Memo

Table 1. Small-Scale Non-TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Region Boost	Total State Share Request	Cumulative Requested
1	Oconto County	Cowtown Acres LLC Storage	NER	129	No	\$188,785	\$188,785
2	Marinette County	Myles Zeitler Barnyard Manure Management	NER	120	No	\$225,000	\$413,785

Black font = proposed to be fully funded Red font = funding not available

TRM Grants Ranked List & Memo

Table 2. Small-Scale TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Region Boost	Total State Share Request	Cumulative Requested
1	Thiensville Village	Stabilization of the Pigeon Creek Streambank, A Tributary to the Milwaukee River	SER	167	No	\$200,000	\$200,000
2	Big Round Lake Rehabilitation District	Big Round Lake Water Quality Goal Plan Implementation / Lake St. Croix TMDL Implementation-Alum 3	NOR	152	Yes	\$225,000	\$425,000
3	Deforest Village	Yahara River Streambank Stabilization - Phase 2	SCR	146	Yes	\$371,900	\$796,900
3	Kewaunee County	Kirchman Project	NER	146	Yes	\$178,427	\$975,327
4	Racine City	Uptown Green Infrastructure	SER	161	No	\$225,000	\$1,200,327
5	Manitowoc City	Shoreline Restoration in Silver Creek	NER	129	No	\$205,000	\$1,405,327
6	Saukville Town	Milwaukee River Wetland Restoration	SER	127	No	\$80,000	\$1,485,327
7	Outagamie County	Susan Schaumberg	NER	120	No	\$209,899	\$1,695,226
8	Oconomowoc City	Cottonwood Creek Restoration	SER	114	No	\$205,500	\$1,900,726
9	Wood County	Wood County LWCD & Kerry Lewis	WCR	103	No	\$70,420	\$1,971,146
10	Watertown City	Fannie Lewis Park Shoreline Stabilization	SCR	98	No	\$113,943	\$2,085,089
11	Sheboygan City	Pigeon River Water Quality Improvement at Maywood Nature Park and Evergreen Park	SER	91	No	\$136,255	\$2,221,344

TRM Grants Ranked List & Memo

Table 3. Large-Scale TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Total State Share Request	Cumulative Requested
1	Waupaca County	Pigeon River	NER	180.6	\$600,000	\$600,000
2	La Crosse County	Bostwick Creek Phase II	WCR	178.2	\$600,000	\$1,200,000
3	St. Croix County	Kinnickinnic River TMDL TRM	WCR	163.9	\$525,000	\$1,725,000
4	Washington County	Jackson Marsh Watershed - Manure Management Initiative	SER	152	\$600,000	\$2,325,000
5	Chippewa County	Lower Yellow River Watershed	WCR	149.5	\$600,000	\$2,925,000

TRM Grants & Updates to ATCP 50

- Existing/active grants
 - May request grant amendments to add the new practices.
 - Require justification on why the new practices are needed to meet project goals.
 - The amendment will not increase grant awards, just change scope.
- 2025 grants
 - Can request to cost share these new practices.
 - We would need to know before grant awards go out at the end of the year.
 - If they request changes after the grant award, an amendment would be required.
- DNR developing more details on cost sharing certain practices
- DNR will update NR 154 eventually

UNPS-Construction Grants Ranked List & Memo

The maximum state cost share per successful application is \$150,000 plus an additional \$50,000 for land acquisition.

- Twenty-four (24) applications were submitted; all are eligible for funding.
- Grant requests for the 24 eligible applications total \$3,181,370
- Based on available funding, the Department proposes to allocate \$2,713,870 to fully fund grant requests from twenty (20) of the twenty-four (24) projects.
- Additionally, DNR's Clean Water Fund Loan Program received funding from the USEPA Sewer Overflow and Storm Water Reuse Municipal Grants Program. DNR plans to award these funds to eligible UNPS grant applicants (<http://www.epa.gov/cwsrf/sewer-overflow-and-stormwater-reuse-municipal-grants-program>). The amount of funding and eligible projects will be identified in the next few months.

UNPS-Construction Grants Ranked List & Memo

Rank	Applicant	Region	Project Name	Score	State Share Requested
1	Bellevue Village	NER	Schmitt Industrial Park Storm Water Pond	121	\$199,900
2	Sheboygan Falls City	SER	5th St Det Basin	111.6	\$150,000
2	Whitewater City	SER	Starin Park Underground Wet Detention Basin	111.6	\$150,000
3	Waupun City	SCR	Gateway Drive Pond	109.4	\$150,000
4	Howard Village	NER	Valley Brooke Park Pond	108.6	\$80,000
5	Kimberly Village	NER	Papermaker Pond	107.7	\$150,000
6	Milwaukee Metropolitan Sewerage District	SER	30th Street Corridor Wet Weather Relief Phase 2 Stormwater Basin	105.6	\$150,000
7	Marshfield City	WCR	Braem Park Wet Detention Basin	103.2	\$150,000
8	Milwaukee Public Schools	SER	Greener Schools, Stronger Communities - Humboldt Park School	102.3	\$125,000
8	Milwaukee Public Schools	SER	Greener Schools, Stronger Communities - Samuel Clemens School	102.3	\$125,000
8	Milwaukee Public Schools	SER	Green Schools, Stronger Communities - Walt Whitman School	102.3	\$125,000
9	Weston Village	WCR	WisDOT Right-of-Way Wet Detention Basin	102.1	\$150,000
10	Monona City	SCR	Reach 64 Stormwater Project	101.9	\$150,000
11	Schofield City	WCR	Kort Street Wet Detention Basin	98.8	\$150,000
12	Fond du Lac City	NER	Arndt Street Wet Detention Basin	94	\$150,000
13	Washington County	SER	Washington County Campus Stormwater Improvements	93	\$85,000
14	Elkhorn City	SER	Elkhorn Lake Bioretention	91.3	\$111,000
15	Ashwaubenon Village	NER	Willard Pond	89.8	\$200,000
16	Sheboygan City	SER	North Point Bluff Water Quality Improvement Project	84.2	\$90,000
17	De Pere City	NER	26-09 Honey Court Pond Construction	80.3	\$72,970
18	Racine City	SER	Uptown Green Infrastructure	79.2	\$150,000
19	Platteville City	SCR	2024 Rountree Branch Streambank Protection	77	\$100,000
20	Kenosha City	SER	South Creek Restoration & 89th and 39th Basin Green Infrastructure	74.7	\$110,000
21	Brookfield City	SER	Rolling Meadows Park Pond Conversion	55	\$107,500

Black font = proposed to be fully funded

Red font = funding not available

CONNECT WITH US

Joanna Griffin

Joanna.Griffin@Wisconsin.gov

608-400-9519



/WIDNR



@WIDNR



@WI_DNR



/WIDNRTV



"WILD WISCONSIN:
OFF THE RECORD"