



Addendum to 2025 Joint Allocation Plan

WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION

April 1, 2025

Cost-Share Extensions

Of the \$5,912,384 allocated in 2024 for both SEG and structural cost-share funding, \$1,958,358.55 is recommended for approval for extension.

OPC / NMFE / Innovation Extensions (SEG funds)

Of the \$1,562,616 allocated in 2024 for NMFE, OPC and Innovation programming, \$462,187.81 is recommended for approval for extension.



Structural Cost-Share

Allocated: \$3,800,000 (includes transfers from engineering reserve)

Extension Request Approved: \$1,630,444.30

43% of Allocated funds to be extended



SEG Cost-Share

Allocated: \$2,112,384

Extension Request Approved: \$327,914.25

16% of Allocated funds to be extended



Table 2A: Structural CS Grants - Underspending Trends

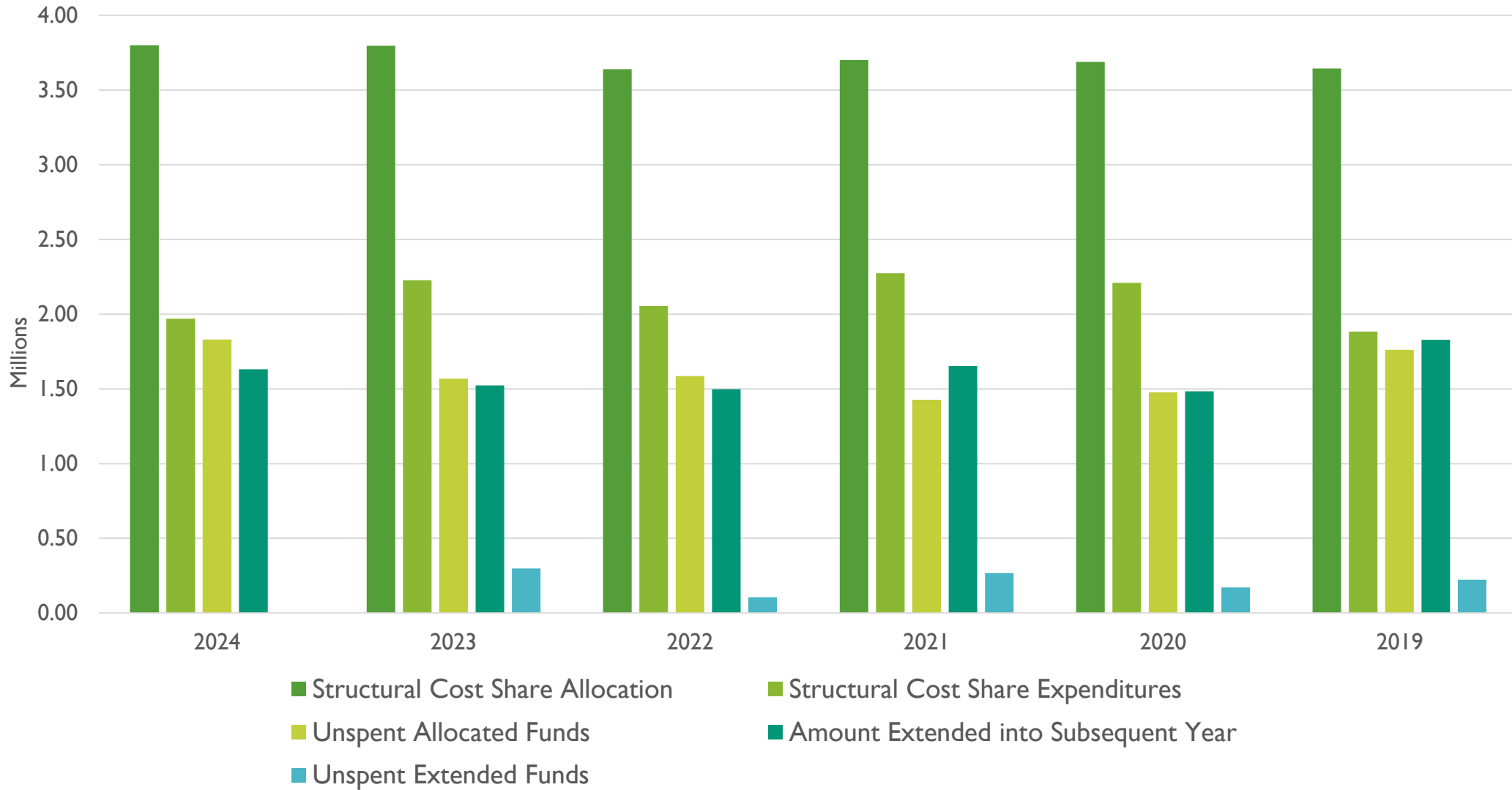
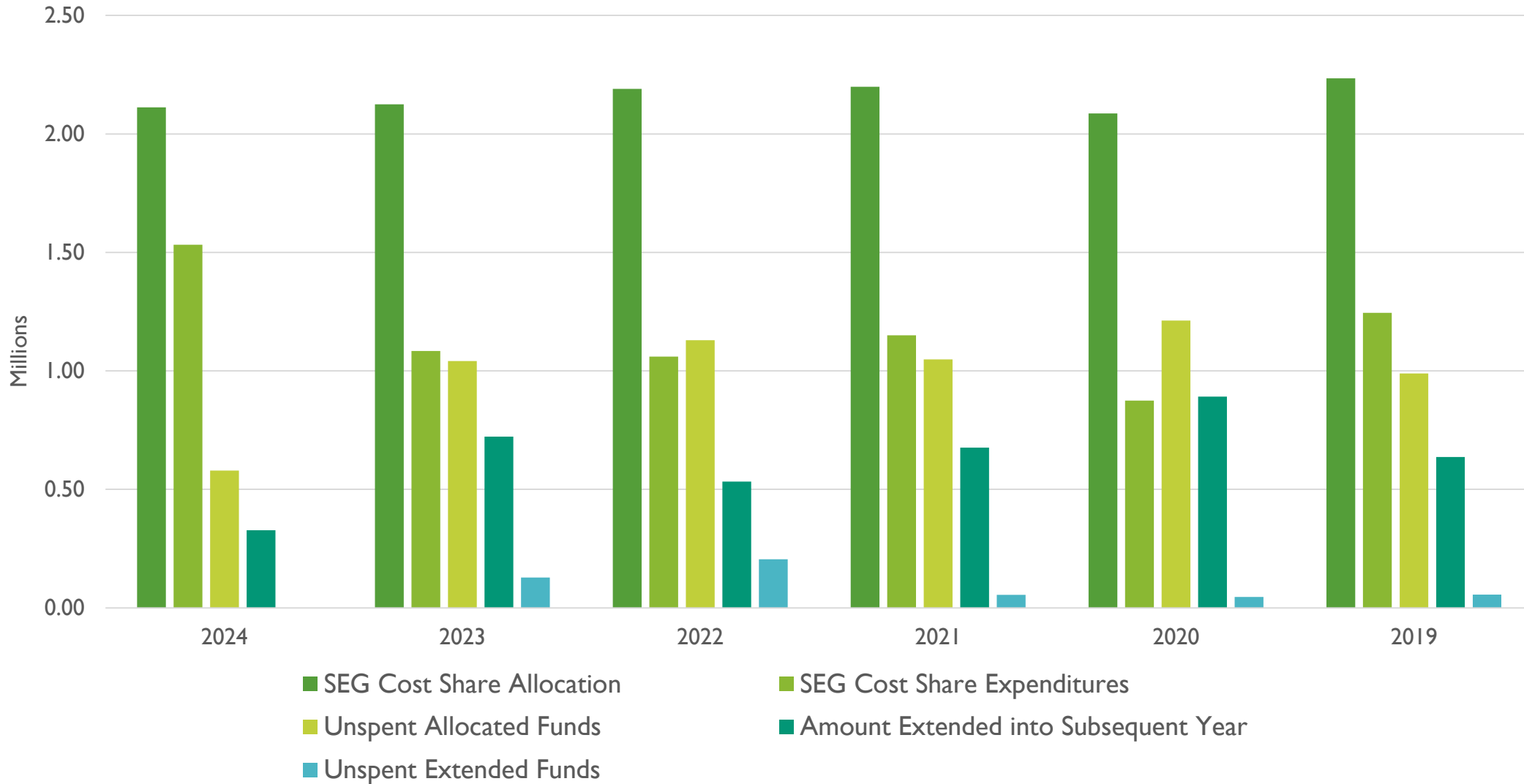
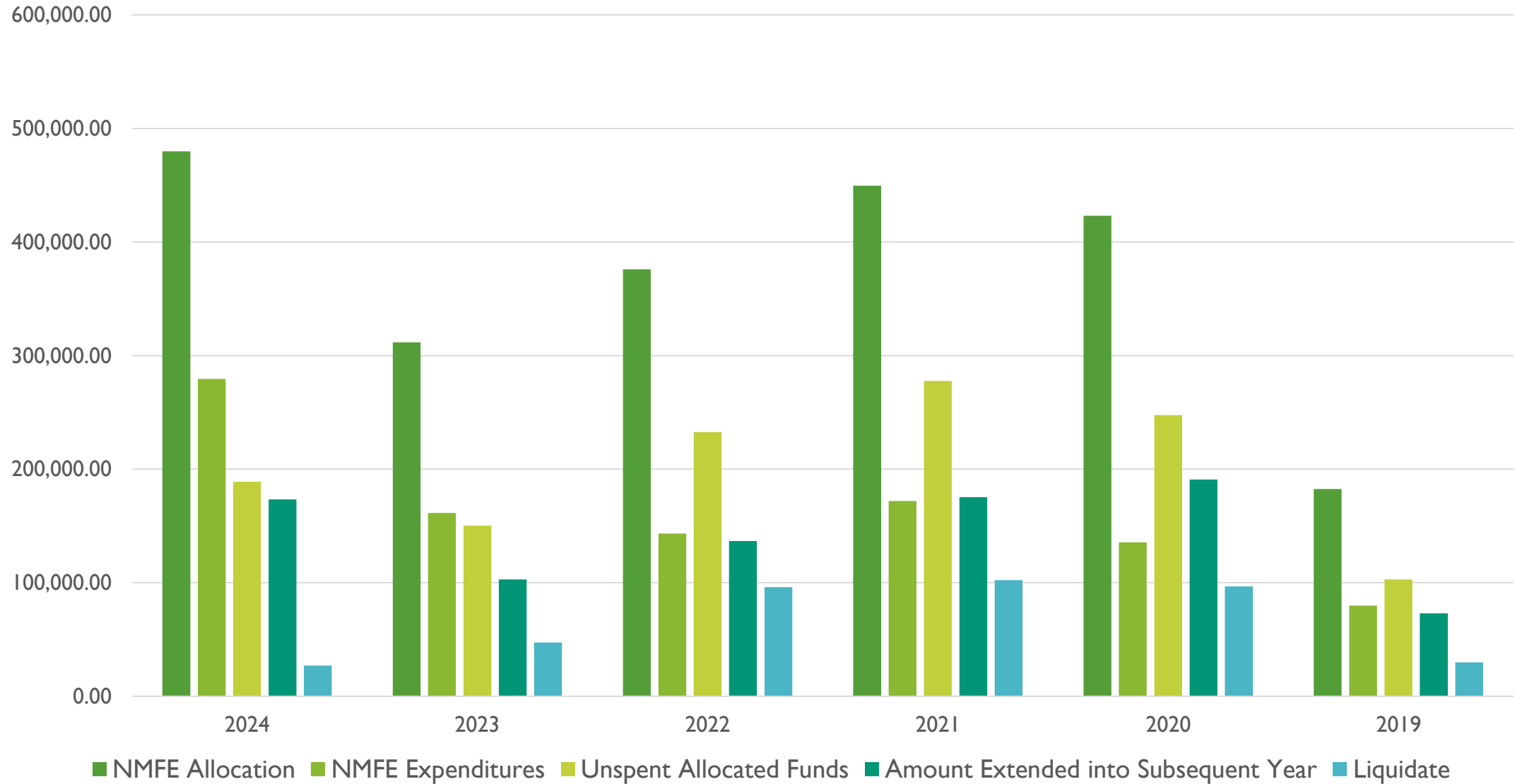


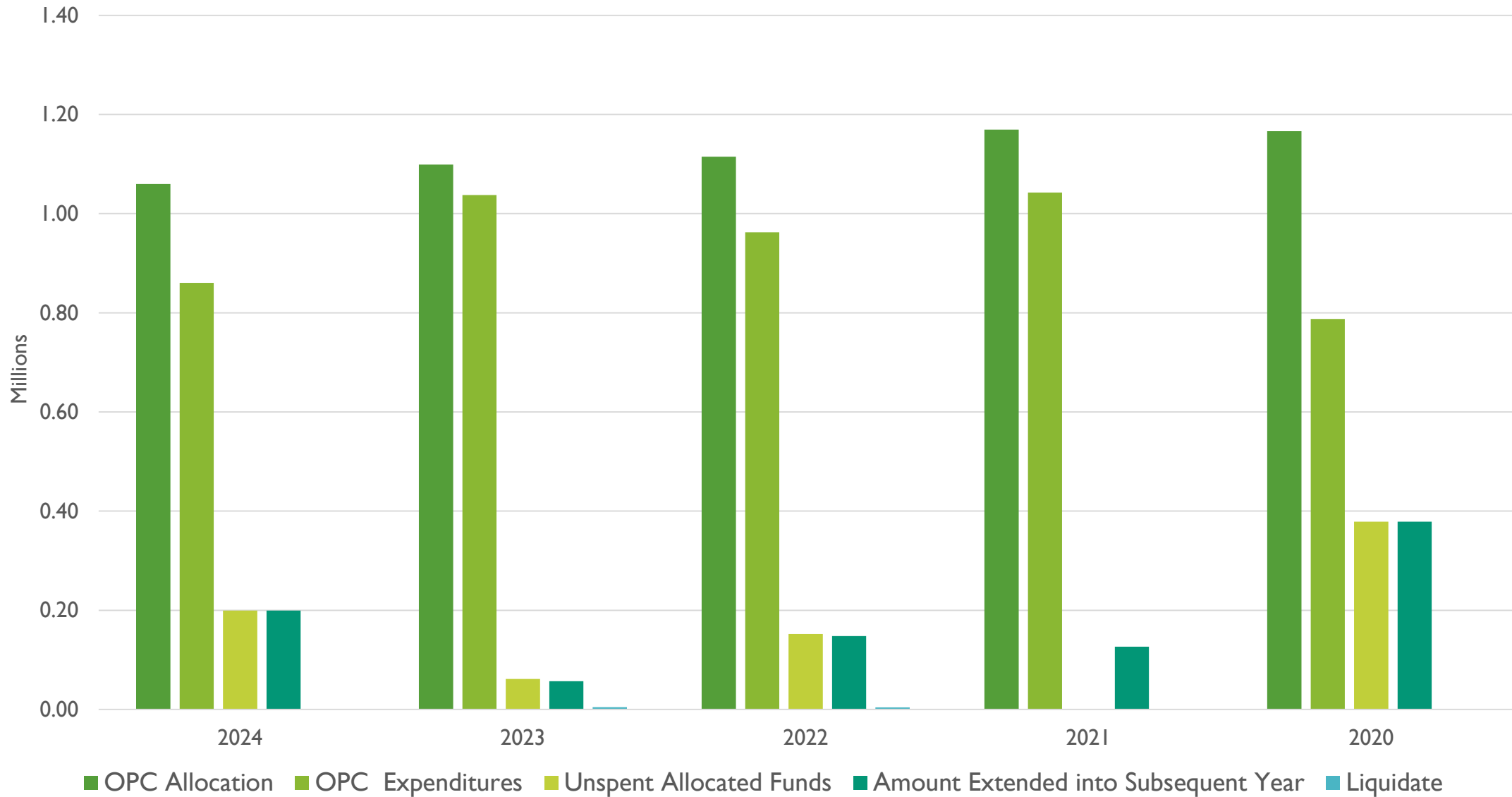
Table 2B: SEG CS Grants - Underspending Trends



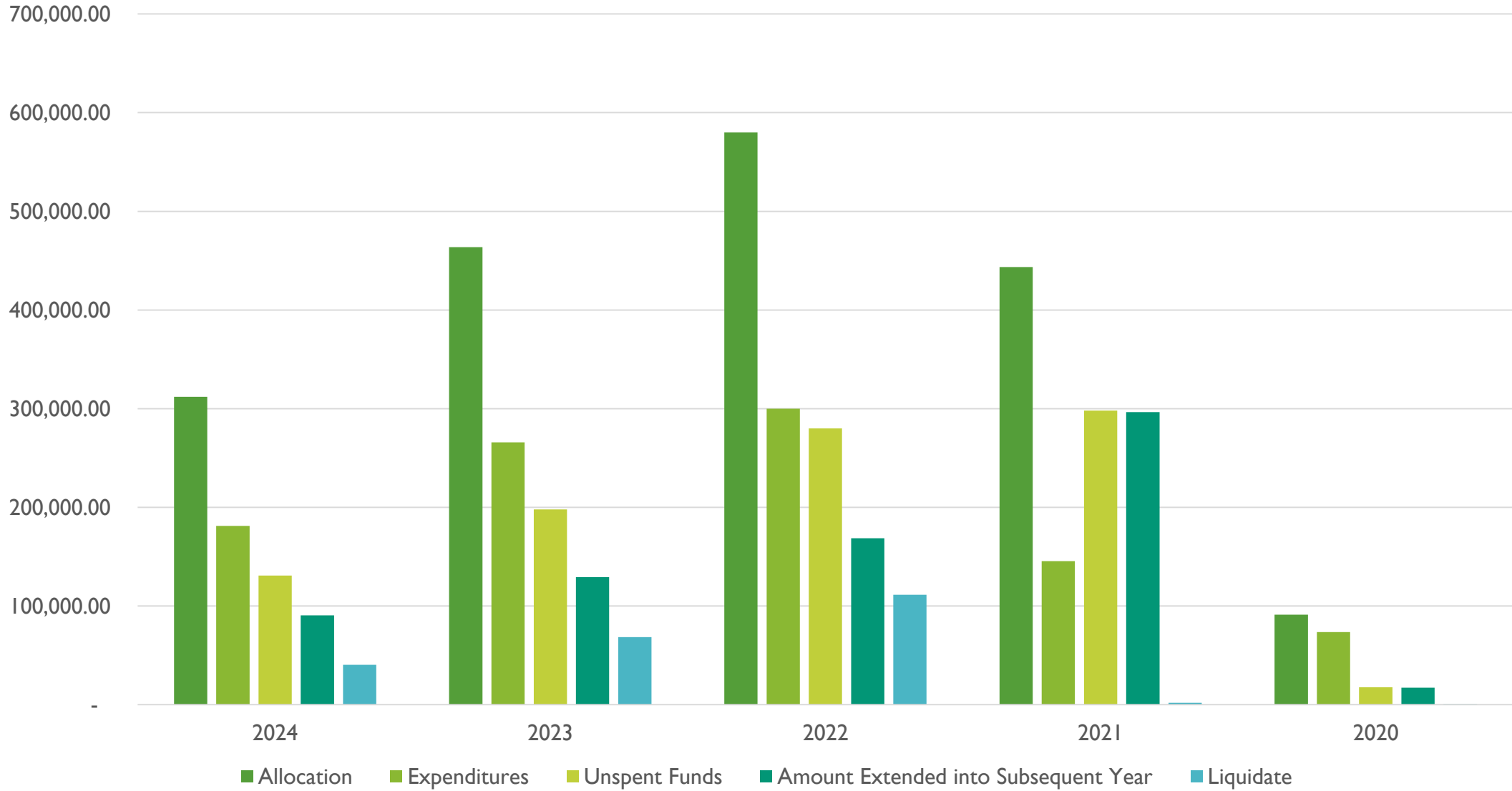
NMFE Underspending Trends



OPC Spending Trends



Innovation Grant Spending Trends



Thank you!



Susan Mockert

Land and Water – Conservation Grants

WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION (DATCP)

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