

LWCB Meeting

Joanna Griffin

August 5, 2025

DNR Portion – Preliminary Joint Allocation Plan

CHART 1: GRANT REQUESTS AND ALLOCATIONS

	Total Requests	Unmet Requests	Allocation Amounts
UNPS Planning	\$35,075	\$0	\$35,075
UNPS Construction	NA	NA	NA
TRM	\$3,770,122	\$0	\$3,770,122
NOD Reserve (B)			\$1,000,000
SUBTOTAL	\$3,805,197	\$0	\$4,805,197

DNR Portion – Preliminary Joint Allocation Plan

CHART 2: FUNDING SOURCES

Staff and Support Grants	
\$387,404	DNR GPR from s. 20.370(6)(ag)
\$90,950	DNR SEG from s.20.370(6)(aq)
\$35,075	DNR SEG from s.20.370(6)(dq)
\$198,495	DNR Sec. 319 Account (Federal)
\$711,924	DNR Subtotal
Cost-Share Grants	
\$1,117,111	DNR Bond Revenue from s. 20.866(2)(tf)
\$2,178,308	DNR GPR from s. 20.370(6)(ag)
\$209,050	DNR SEG from s. 20.370(6)(aq)
\$588,804	DNR Sec. 319 Account (Federal)
\$4,093,273	DNR Subtotal

DNR Portion – Preliminary Joint Allocation Plan

Table B: Total DNR Preliminary Allocations					
County	Targeted Runoff Mgmt. BMP Construction	Local Assistance Funding for Large Scale TRM	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR Preliminary Allocations
Dane	\$499,138	\$100,862	\$0	\$0	\$600,000
Dunn	\$225,000	\$0	\$0	\$0	\$225,000
Juneau	\$476,000	\$124,000	\$0	\$0	\$600,000
Kenosha	\$0	\$0	\$0	\$35,075	\$35,075
Manitowoc	\$70,000	\$0	\$0	\$0	\$70,000
Marinette	\$165,121	\$0	\$0	\$0	\$165,121
Outagamie	\$485,603	\$138,150	\$0	\$0	\$623,753
Polk	\$357,092	\$142,837	\$0	\$0	\$499,929
Shawano	\$174,237	\$0	\$0	\$0	\$174,237
Washington	\$212,082	\$0	\$0	\$0	\$212,082
Waupaca	\$429,000	\$171,000	\$0	\$0	\$600,000
DNR NR243 NOD Reserve					\$1,000,000
Total	\$3,093,273	\$676,849	\$0	\$35,075	\$4,805,197

TRM Grants Ranked List & Memo

Small-Scale Total Maximum Daily Load (TMDL)

- Eight (8) applications were submitted and are eligible for grant consideration.
- Funding requests for the applications total \$1,366,332.
- Based on available funding, the Department proposes to allocate \$1,366,332 to fully fund grant requests from all projects.

Small-Scale Non-TMDL

- Two (2) applications were submitted and are eligible for grant consideration.
- Funding requests for the applications total \$390,121.
- Based on available funding, the Department proposes to allocate \$390,121 to fully fund grant requests from both projects.

TRM Grants Ranked List & Memo

Large-Scale TMDL

- Six (6) applications were submitted and are eligible for consideration.
- Funding requests for these applications total \$2,897,957.
- Based on available funding, the Department proposes to allocate \$2,897,957 to fully fund grant requests from all projects.

Large-Scale Non-TMDL

- No applications were submitted in this project category

TRM Grants Ranked List & Memo

All Large-Scale and Small-Scale TRM Applications

	Preliminary Allocation			
	Bond Revenue	GPR	319	Seg
Structural BMPs (including force account and engineering)	\$1,317,111	\$1,177,816	\$0	\$0
Non-Structural Practices (e.g., cropping)	\$0	\$684,780	\$588,804	\$209,050
Local Assistance	\$0	\$387,704	\$198,495	\$90,950
Total TRM	\$1,317,111	\$2,250,000	\$787,299	\$300,000

Large-Scale and Small-Scale TRM Applications from Counties

	Preliminary Allocation - Counties			
	Bond Revenue	GPR	319	Seg
Structural BMPs (including force account and engineering)	\$1,117,111	\$943,528	\$0	\$0
Non-Structural Practices (e.g., cropping)	\$0	\$234,780	\$588,804	\$209,050
Local Assistance	\$0	\$387,780	\$198,495	\$90,950
Total TRM	\$1,117,111	\$1,565,712	\$787,299	\$300,000

TRM Grants Ranked List & Memo

Table 1. Small-Scale TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Total State Share Request	Cumulative Requested
1	Big Round Lake Protection and Rehabilitation District	Big Round Lake Water Quality Goal Plan Implementation / Lake St. Croix TMDL Implementation-Alum 4	NOR	135.0	\$225,000	\$225,000
2	Washington County Natural Resources Department	Friess Lake Shoreline Restoration - Glacier Hills County Park	SER	133.4	\$212,082	\$437,082
3	Village of DeForest	Yahara River Streambank Stabilization - Phase 3	SCR	126.5	\$214,288	\$651,370
4	Balsam Lake Protection and Rehabilitation District	Balsam Lake Water Quality Plan Implementation - Alum application 4 of 4	NOR	118.0	\$225,000	\$876,370
5	Manitowoc County	Mike Herzog Gully	NER	109.0	\$70,000	\$946,370
6	Village of Cascade	North Branch Milwaukee River/Nichols Creek Stream Restoration	SER	108.5	\$220,000	\$1,166,370
7	Shawano County	C&J Dairy Waste Storage	NER	105.0	\$174,237	\$1,340,607
8	Outagamie County Land Conservation Department	Claude Court Streambank Stabilization	NER	80.0	\$25,725	\$1,366,332

Black font = proposed to be fully funded

Red font = funding not available

Median score =113, no region boost

TRM Grants Ranked List & Memo

Table 2. Small-Scale Non-TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Total State Share Request	Cumulative Requested
1	Marinette County Land Information Department - Land and Water Conservation Division	DeClark Farm Manure Management	NER	133.7	\$165,121	\$165,121
2	Dunn County Land & Water Conservation Division	Tom and Cindy Knutson Waste Storage Facility Project	WCR	115.6	\$225,000	\$390,121

Black font = proposed to be fully funded Red font = funding not available

TRM Grants Ranked List & Memo

Table 3. Large-Scale TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Total State Share Request	Cumulative Requested
1	Waupaca and Outagamie County Land and Water Conservation Departments	Bear Creek	NER	194.7	\$600,000	\$600,000
2	Juneau County Land and Water Resources	Lemonweir-Brewer	WCR	189.8	\$600,000	\$1,200,000
3	Polk County Land and Water	Polk LWRM Plan Implementation in the Horse Lake - Horse Creek Watershed	NOR	170.5	\$499,929	\$1,699,929
4	Outagamie County Land Conservation Department	Middle Duck Creek	NER	165	\$298,028	\$1,997,957
5	Dane County Land and Water Resources Department	Spring Creek Watershed - Dane County	SCR	154.1	\$600,000	\$2,597,957
6	Outagamie County Land Conservation Department	Plum and Kankapot Creeks #3	NER	149.6	\$300,000	\$2,897,957

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UNPS-Planning Grants Ranked List & Memo

Preliminary Allocation SEG		
City	Village	County
\$480,481	\$124,000	\$35,075

UNPS-Planning Grants Ranked List & Memo

The maximum state cost share per successful application is \$85,000.

- Eleven (11) applications were submitted; all are eligible for funding.
- Grant requests for the 11 eligible applications total \$639,556
- Based on available funding, the Department proposes to allocate \$639,556 to fully fund grant requests from all projects.

UNPS-Planning Grants Ranked List & Memo

Rank	Applicant	Region	Project Name	Score	State Share Requested
1	Bristol Village	NER	Stormwater Quality Management Plan Update	113.3	\$65,000
2	Neenah City	NER	City of Neenah 2026 Stormwater Management Plan	106.7	\$75,900
3	Marshfield City	WCR	Stormwater Utility Feasibility Study and BMP Reviews	103.4	\$75,000
4	Lannon Village	SER	Stormwater Quality Management Plan Update	102.3	\$59,000
5	Kenosha City	SER	City of Kenosha MS4/TMDL WinSLAMM Modeling	101.0	\$85,000
6	Waukesha City	SER	Stormwater Quality Management Plan	100.1	\$85,000
7	De Pere City	NER	Storm Sewer System Remodel	99.0	\$31,385
8	Sturgeon Bay City	NER	City of Sturgeon Bay Stormwater Management Planning	97.0	\$79,946
9	Kenosha County	SER	Kenosha County MS4/TMDL WinSLAMM Modeling	89.3	\$35,075
10	Wisconsin Rapids City	WCR	Storm Water Quality Master Plan Updates	89.1	\$10,500
11	Hartford City	SER	City of Hartford Stormwater Quality Master Plan	78.1	\$37,750

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Red font = funding not available

CONNECT WITH US

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OFF THE RECORD"