

2027 Final Joint Allocation Plan

Soil and Water Resource Management Grant Program and Nonpoint Source Program



October 2026

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Summary of Changes for Final Allocation

There have been no substantive changes to DATCP's portion from the preliminary allocation plan.

DNR revised Washington County based on a supplemental EPA grant award to \$22,025 (from \$115,000). Wood County's award was reduced to account for 2026 extended funds to a total awarded amount of \$361,659 for the 2027 Allocation (from \$600,000). Both projects remain fully awarded, just supplemented with other funding sources. Total DNR TRM allocation was adjusted to \$2,328,693 from \$2,567,034.

Approval Signatures

DATCP has determined that the action described in this allocation plan for the 2027 Soil and Water Resource Management Grant Program shown in Table A conforms to the applicable DATCP provisions of s. 92.14, Wis. Stats., and ch. ATCP 50, Wis. Admin. Code. DATCP reserves the right to reallocate grant funds unexpended by recipients.

Dated this 19.00 day of October, 2026

STATE OF WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE, AND CONSUMER PROTECTION

Signed by:

 A68C32A894AB42C...

Randy Romanski, Secretary

DNR has determined that the action described in this allocation plan for the 2027 allocations of DNR funds shown in Table B conforms with the provisions of ss. 281.62, and 281.66, Wis. Stats.,

Dated this 14.00 day of October, 2026

STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES

Signed by:

 AF540C61A14C42A...

Dr. Karen Hyun, Secretary

Introduction

The allocations identified in this plan provide counties and others with grant funding for conservation staff and support costs, landowner cost-sharing, and runoff management projects. The Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) and the Wisconsin Department of Natural Resources (DNR) are providing these allocations in support of Wisconsin's soil and water resources, consistent with the objectives in chs. 92 and 281, Wis. Stats.

DATCP is allocating grants to county land conservation committees (counties) and other project cooperators (OPC) in 2027 through the Soil and Water Resource Management (SWRM) Program ([Table A](#)).

DNR is allocating grants to counties through the Targeted Runoff Management (TRM), the Notice of Discharge (NOD), and the Urban Nonpoint Source & Storm Water Management Projects (UNPS) Grant programs ([Table B](#)).

For 2027, a total of \$26,541,409 is allocated based on the state budget for the 2025-2027 biennium. [Table C](#) summarizes all allocations by grantee. Organized by funding category, [Chart 1](#) summarizes grant fund requests, unmet funding requests, and allocation amounts. If required, these allocations may be adjusted based on reductions or lapses in appropriations or authorizations.

Funding Sources and Allocation Requests

CHART 1: GRANT REQUESTS AND ALLOCATIONS			
Funding Category	Total Requests	Unmet Requests	Allocation Amounts
DATCP			
County Staff/Support	\$22,250,142	\$6,845,035	\$15,405,107
LWRM Cost-Share	\$6,466,700	\$2,656,116	\$3,810,584
Bond Reserve (B)	\$1,057,914	\$757,914	\$300,000
LWRM Cost-Share (SEG)	\$2,905,000	\$565,000	\$2,340,000
Cooperator Contracts (SEG)	\$1,299,247	\$261,071	\$1,038,176
Innovation Grants (SEG)	\$124,055	\$124,055	\$0
NMFE Grants (SEG)	\$333,334	\$36,510	\$296,824
SUBTOTAL	\$34,436,392	\$11,245,701	\$23,190,691
DNR			
UNPS Planning	\$0	\$0	\$0
UNPS Construction	\$115,000	\$0	\$22,025
TRM	\$2,328,693	\$0	\$2,328,693
NOD Reserve (B)			\$1,000,000
SUBTOTAL	\$2,443,693	\$0	\$3,350,718
TOTAL			\$26,541,409

CHART 2: FUNDING SOURCES	
Staff and Support Grants	
\$9,698,000	DATCP SEG from s. 20.115(7)(qe)
\$5,707,107	DATCP GPR from s. 20.115(7)(c)
\$15,405,107	DATCP Subtotal
\$140,000	DNR SEG from s. 20.370(6)(aq)
\$137,336	DNR GPR from s. 20.370(6)(ag)
\$0	DNR SEG from s. 20.370(6)(dq)
\$28,363	DNR Sec. 319 Account (Federal)
\$305,699	DNR Subtotal
\$15,710,806	TOTAL Staff & Support Grants
Cost-Share Grants	
\$3,810,584	DATCP GPR from s. 20.115(7)(c)
\$300,000	DATCP Bond Reserve from s. 20.866(2)(we)
\$2,340,000	DATCP SEG from s. 20.115(7)(qf)
\$6,450,584	DATCP Subtotal
\$1,436,284	DNR Bond Revenue from s. 20.866(2)(tf)
\$1,058,674	DNR GPR from s. 20.370(6)(ag)
\$22,025	DNR GPR from s. 20.370(6)(aq)
\$160,000	DNR SEG from s. 20.370(6)(aq)
\$368,036	DNR Sec. 319 Account (Federal)
\$3,045,019	DNR Subtotal
\$9,495,603	TOTAL Cost-Share Grants
Nutrient Management Farmer Education (NMFE) & Other Project Cooperator (OPC) Grants	
\$296,824	DATCP SEG (NMFE) from s. 20.115(7)(qf)
\$1,038,176	DATCP SEG (OPC) from s. 20.115(7)(qf)
\$0	DATCP SEG (Innovation) from s. 20.115(7)(qf)
\$1,335,000	TOTAL NMFE & Other Grants
\$26,541,409	Grand Total

DATCP Allocations

Staff and Support

The allocation made under this category provides county staff and support funding. Grant awards are consistent with the terms of the 2027 grant application and instructions located at https://datcp.wi.gov/Pages/Programs_Services/SWRMSect6.aspx. Allocations are made in support of local land conservation personnel under the SWRM program.

The allocations listed in [Table A-1](#) consist of the 2027 annual appropriations of \$5,664,400 in General Purpose Revenue (GPR) funds and \$9,698,000 in segregated (SEG) funds, including base appropriations and one-time funding increases. There was \$42,707 in underspending of the staffing grant awards in 2026 to increase the allocation for the 2027 grant year to \$15,405,107.

County staff and support grants are awarded according to a:

- Base allocation of \$5,400,000 composed of \$75,000 to each county
- Tier 1 award of \$3,010,408 for first position eligibility (round 1)
- Tier 2 award of \$4,797,972 for 70% of the second position (round 2)
- Tier 3 award of the remaining \$2,196,727 in funding (round 3)

Awards are allotted in three rounds to reach statutory percentage funding at 100, 70, and 50 percent of the prorated costs of three conservation staff positions in every county. For 2027, SEG and GPR allocations allowed for complete funding of the first position (at 100%), and the second position (at 70%), and 79% of the third position (at 50%). DATCP would need an increase of \$597,282 to meet the statutory amount in 2027. If requests equal the ten-year average increase, DATCP would need \$16,464,495 to meet estimated statutory goals in 2028.

DATCP awards grants for a county's first position only if the staff is actively engaged in qualified conservation activities. DATCP also requires annual work planning and reporting in order to qualify for DATCP funding. These requirements build county conservation capacity and better account for the performance of conservation activities using state funds.

If additional staffing funding remains available, DATCP may consider future adjustments to the grant formula to advance the goals of capacity building and accountability without compromising the basic funding for county staff.

DATCP reserves the right to adjust awards to accommodate changing state budgets. If adjustments to the staffing formula are made in the future, DATCP will proceed with caution in consideration of any challenges and after input from the counties.

General Purpose Revenue (GPR) and Bond Funds

The 2025-2027 Wisconsin Biennial Budget allocates \$7 million for structural cost-share.

This year's allocation amount consists of \$3.5 million, half of SWRM's \$7 million authorization in the 2025-2027 biennium budget of GPR funds. Previously allocated, but unspent 2024 extended GPR funds and unspent 2025 GPR funds increased the 2027 allocation by \$310,584. Approved extended Bond and GPR funds remain available for documented extended projects.

Cost Sharing Structural Practices

After providing each applying county with \$10,000 in base funding, DATCP awarded the remaining \$3,090,584 using two performance-based criteria (a three-year record of cumulative spending of cost-share funds and a three-year average of underspending of cost-share funds) and one needs-based criteria (farmland acres based on 2022 Census of Agriculture data).

[Table A-2](#) shows each county's total award amount and the factors that contributed to the county's award. DATCP was unable to meet 41% of the counties' requests for structural cost-share funds. The impact of this shortfall is limiting capacity to meet NR 151 performance standards.

Engineering Reserve Projects (Bond)

DATCP will allocate \$300,000 to projects primarily addressing discharges on farms. Funds may also be used for priority projects related to extreme weather events or other priority projects not otherwise addressed.

Segregated (SEG) Funds

The 2025-2027 Wisconsin Biennial Budget allocates \$6,475,000 under s. 92.14, with the following annual adjustments:

- \$1,000,000 redirected to Producer-led Watershed Protection grants
- \$1,000,000 redirected to the Nitrogen Optimization Pilot Program (NOPP)
- \$800,000 redirected to the Crop Insurance Premium Rebates for Planting Cover Crops program

The allocations under this category provide funding for:

- Landowner cost sharing for "soft" practices in support of a nutrient management (NM) plan
- Nutrient Management Farmer Education (NMFE)
- Nutrient Management implementation support and other projects of statewide importance
- Innovative projects focused on creative implementation of Nutrient Management projects

\$3,675,000 was allocated to SEG programming for cost-share grants, NMFE trainings, and cooperator grants. Unless otherwise noted, awards are consistent with the terms of the 2027 grant application and instructions located at: https://datcp.wi.gov/Pages/Programs_Services/SWRMSect6.aspx.

Innovation Grants receive funding only if resources remain after priority projects have been awarded. There were no funds available to make innovation awards for 2027.

2027 SEG Allocations

Landowner Cost-share	\$2,340,000
Nutrient Management Farmer Education	\$296,824
Other Project Cooperators	\$1,038,176
Innovation Grants	No funds available
Total	\$3,675,000

Landowner Cost-Share

DATCP provides grants to counties primarily for cost-sharing NM plans to meet the 2015 NRCS 590 Standard. Sixty-three counties applied for \$2,905,000 and awards were made in the amount of \$2,340,000 based on scores in:

- Acres in Farmland Preservation Zoning and Agricultural Enterprise Areas
- Impaired water miles
- Nutrient management planning and implementation
- Last three year's positive spending

[Table A-3](#) enumerates each county's score, grouping, and grant award. NA identifies the 9 counties who did not apply for funding. Applications are ranked according to scores and are organized into five groups. Counties receive the highest maximum award for their grouping unless a county requests, and subsequently receives, an amount lower than they are eligible for as indicated by the blue highlights in [Table A-3](#).

Nutrient Management Farmer Education (NMFE) Training Grants

NMFE grant recipients are contracted with DATCP to teach farmers to develop their own nutrient management plans. For 2027, DATCP funded 22 NMFE requests in the amounts listed in Chart 3 below.

All grant recipients contract with DATCP to incorporate the requirements of s. ATCP 50.35 to develop NM plans that meet the 2015 NRCS 590 Standard. Laptops remain eligible costs but due to limited funds no laptop purchases were funded for 2027.

Tier 1 funding supports NM training to farmers and plan writers to develop a 590 compliant plan, complete soil tests, training, and administrative costs. Tier 2 awards offer nutrient management related outreach and education opportunities but completed 590 compliant plans are not required.

Chart 3: 2027 NMFE Awards			
	Tier 1	Tier 2	Total Award
Ashland		\$3,000	\$3,000
Burnett	\$10,000		\$10,000
Calumet		\$3,000	\$3,000
Columbia		\$3,000	\$3,000
Dane	\$15,400		\$15,400
Douglas (with Ashland, Bayfield, & Iron)	\$21,630		\$21,630
Eau Claire	\$22,150		\$22,150
Glacierland Resource Conservation & Development Council	\$25,000	\$3,000	\$28,000
Golden Sands Resource Conservation & Development Council		\$2,992	\$2,992
Green Lake	\$10,200		\$10,200
Kewaunee	\$35,000		\$35,000
Langlade	\$14,950		\$14,950
Manitowoc	\$18,500	\$800	\$19,300
Marathon et al (Clark, Lincoln, Marathon, Portage, Taylor, Wood)	\$49,400		\$49,400
Marinette & Oconto	\$12,127		\$12,127
Ozaukee		\$2,000	\$2,000
Shawano	\$4,325	\$450	\$4,775
Trempealeau	\$10,000		\$10,000
Vernon	\$20,900		\$20,900
Washington		\$3,000	\$3,000
Waukesha		\$3,000	\$3,000
WI State Cranberry Growers Association		\$3,000	\$3,000
Totals	\$269,582	\$27,242	\$296,824

Statewide Project Cooperator Grants (OPC)

DATCP uses a portion of its SEG appropriation for projects that contribute to statewide conservation goals, meeting the following grant priorities in s. ATCP 50.30(3):

- fund cost effective activities that address and resolve high priority problems
- build a systematic and comprehensive approach to soil erosion and water quality problems
- contribute to a coordinated soil and water resource management program and avoid duplication of efforts

To achieve these priorities, DATCP has selected the following areas for funding: nutrient management implementation activities including SnapPlus, statewide training of conservation professionals, development and support of technical standards, and the support of DATCP programming.

Other Project Cooperator	Award	Objectives
UW-Madison College of Agricultural and Life Sciences (CALS)	\$300,000	SnapPlus Development and Support
UW-Extension Nutrient and Pest Management (NPM)	\$312,176	Nutrient Management Training Development, materials, and outreach
Nitrogen Optimization Pilot Program Support (NOPP) - UW	\$80,000	NOPP Outreach and Education
Wisconsin Land+Water	\$300,000	Statewide training of conservation professionals and conservation staff support
Standards Oversight Council	\$46,000	Development of technical standards among statewide agencies and organizations for soil and water programs
Total	\$1,038,176	

DATCP continues to consider how it can best utilize its SEG funding to improve conservation and implement conservation practices. Emerging areas or practices where SEG funds could be used include grazing plans, agricultural conservation trainings, precision agriculture and soil health. Before making major changes to what is funded and how it is distributed, DATCP will engage key stakeholders to develop a workable approach.

DNR Allocations

DNR's portion of this allocation provides funding to counties through three programs:

- 1) Targeted Runoff Management (TRM)
- 2) Urban Nonpoint Source & Storm Water Management (UNPS), and
- 3) Notice of Discharge (NOD).

[Table B](#) shows the allocation to each county grantee for TRM and UNPS-Planning projects. Additionally, NOD reserves are established as specific county allocations are unknown at this time.

Introduction

Allocations for TRM projects and NOD projects are from GPR funds appropriated under s. 20.370(6)(ag), Wis. Stats., bond revenue appropriated under s. 20.866(2)(tf), Wis. Stats., Federal Clean Water Act Section 319 funds, and segregated funds appropriated under s. 20.370(6)(aq), Wis. Stats.

Allocations to counties for UNPS-Construction projects, when requested, are from GPR funds appropriated under s. 20.370(6)(dg), Wis. Stats.

Allocations to counties for UNPS-Planning projects are from segregated funds appropriated under s. 20.370(6)(dq), Wis. Stats.

Note: DNR will also provide TRM grants and UNPS-Planning grants to non-county grantees. Wisconsin Statutes do not require that non-county grantees be listed in this allocation plan.

- For all grant programs, funds will be considered “committed” when a grantee has returned to the DNR a signed copy of the grant agreement.
- For the TRM program, grant agreements not signed by the deadline may be rescinded by DNR, and the associated grant funds may be used to fund other eligible projects in rank order based on project scores. If, for any reason, funds committed through this allocation plan become available after March 31, 2027, these funds may be held to fund projects selected in the next grant cycle.

Targeted Runoff Management (TRM)

DNR allocates up to \$2,328,693 to counties for cost sharing of TRM projects during calendar year 2027. This amount is adequate to fully fund the estimated state share for all six eligible county Small-Scale TRM applications. Additionally, this amount is adequate to fully fund the estimated state share for all three eligible county Large-Scale TRM applications. As shown in [Chart 1](#), there are not any unmet needs for county TRM projects.

The maximum cost-share amount that can be awarded for a single Small-Scale TRM project is \$225,000. The maximum cost-share amount that can be awarded for a single Large-Scale TRM project is \$600,000.

TRM allocations made through this plan will be reimbursed to grantees during calendar years 2027 through 2028 for Small-Scale projects and through 2029 for Large-Scale projects. Project applications are screened, scored, and ranked in accordance with s. 281.65(4c), Wis. Stats. Adjustments to grant amounts may occur to account for eligibility of project components, cost-share rates, or ch. NR 151 enforcement action at the time that DNR negotiates the actual grant agreement with an applicant.

Urban Nonpoint Source & Storm Water Management (UNPS)

DNR implements an alternating schedule for UNPS-Planning and UNPS-Construction grants. The UNPS-Planning grants are solicited in odd years, and the UNPS-Construction grants are solicited in even years. The maximum cost-share amount that can be awarded for a UNPS-Construction grant is \$150,000, with an additional \$50,000 for land acquisition. The maximum cost-share amount that can be awarded for a UNPS-Planning grant is \$85,000.

UNPS grant awards will be reimbursed to grantees during calendar years 2027 and 2028. Project applications have been screened, scored, and ranked in accordance with s. 281.66, Wis. Stats.

CONSTRUCTION. UNPS-Construction grant applications were solicited in 2026 for the 2027 award cycle. One eligible application was received from a county. The DNR allocates up to \$22,025 to fully fund the grant application.

PLANNING. UNPS-Planning grant applications were not solicited in 2025 for the 2026 award cycle. UNPS-Planning grant applications will be available early 2027 for 2028 awards.

Notice of Discharge (NOD) Program

This Allocation Plan establishes a reserve of \$763,329 for NOD projects during calendar year 2027. The reserve includes funds for structural practices in eligible locations. DNR may use its discretion to increase this reserve if needed. To receive a grant award, a governmental unit must submit an application to DNR that describes a specific project and includes documentation that an NOD or NOI has either already been issued or will be issued by DNR concurrent with the grant award. Once DNR issues a grant to the governmental unit to address an NOD or NOI, DNR will designate a portion of the reserve specifically for that project.

DNR will require that county grantees commit funds to a cost-share agreement with the landowner within a timeframe that is consistent with the compliance schedule in the NOD. The county grantee shall use the grant award to reimburse the landowner for costs incurred during the grant period, which may extend beyond calendar year 2027. If the landowner fails to install practices listed in the cost-share agreement within the timeframe identified, DNR will terminate its grant with the county, leaving the landowner to correct the problems identified in the NOD without the benefit of state cost sharing.

Fund balances from terminated NOD grants and projects completed under budget may be returned to the reserve account and made available to other NOD applicants. Reserve funds remaining at the end of calendar year 2026 may either be carried over for the calendar year 2027 NOD reserve account or may be allocated for calendar year 2027 TRM projects.

Tables

Table A: DATCP Allocations

STAFFING AND COST-SHARE ALLOCATIONS										
County	DATCP Staffing & Support Allocation	LWRM Plan Implementation Allocation		Total DATCP Allocation		County	DATCP Staffing & Support Allocation	LWRM Plan Implementation Allocation		Total DATCP Allocation
		Structural Cost-Sharing	SEG Cost-Sharing					Structural Cost-Sharing	SEG Cost-Sharing	
Adams	191,090	65,000	29,000	285,090		Marinette	212,471	38,800	64,000	315,271
Ashland	204,630	70,000	30,000	304,630		Marquette	205,221	35,000	80,000	320,221
Barron	245,338	65,000	25,000	335,338		Menominee	139,182	20,000	0	159,182
Bayfield	248,025	72,500	29,000	349,525		Milwaukee	101,585	10,000	5,000	116,585
Brown	246,556	50,000	50,000	346,556		Monroe	206,014	80,000	50,000	336,014
Buffalo	232,396	60,000	20,000	312,396		Oconto	219,879	67,500	0	287,379
Burnett	134,130	35,000	8,000	177,130		Oneida	185,389	30,000	0	215,389
Calumet	302,821	38,800	40,000	381,621		Outagamie	287,173	65,000	60,000	412,173
Chippewa	252,176	75,000	75,000	402,176		Ozaukee	232,424	35,000	25,000	292,424
Clark	217,790	75,000	75,000	367,790		Pepin	173,246	31,000	29,000	233,246
Columbia	221,608	58,000	75,000	354,608		Pierce	230,782	70,000	20,000	320,782
Crawford	193,014	52,500	8,000	253,514		Polk	221,980	42,500	0	264,480
Dane	371,835	90,000	90,000	551,835		Portage	232,792	80,000	10,000	322,792
Dodge	254,439	60,000	20,000	334,439		Price	152,407	47,500	0	199,907
Door	265,193	32,500	10,000	307,693		Racine	239,302	62,500	64,000	365,802
Douglas	193,055	30,000	10,000	233,055		Richland	141,474	55,000	10,000	206,474
Dunn	288,621	80,000	35,000	403,621		Rock	199,784	59,000	90,000	348,784
Eau Claire	229,016	52,500	30,000	311,516		Rusk	146,305	50,000	25,000	221,305
Florence	101,940	34,000	0	135,940		Saint Croix	225,995	55,000	45,000	325,995
Fond du Lac	212,970	40,000	15,000	267,970		Sauk	280,166	80,000	80,000	440,166
Forest	103,140	14,000	10,000	127,140		Sawyer	151,625	18,000	8,000	177,625
Grant	205,723	75,000	25,000	305,723		Shawano	222,783	45,500	31,000	299,283
Green	234,508	80,000	20,000	334,508		Sheboygan	205,132	77,500	25,000	307,632
Green Lake	250,690	55,000	30,000	335,690		Taylor	210,982	42,500	64,000	317,482
Iowa	223,087	45,000	65,000	333,087		Trempealeau	176,189	65,000	60,000	301,189
Iron	163,174	46,500	2,000	211,674		Vernon	210,048	90,000	80,000	380,048
Jackson	230,741	58,984	0	289,725		Vilas	206,246	29,000	0	235,246
Jefferson	262,497	35,000	12,000	309,497		Walworth	268,299	77,500	20,000	365,799
Juneau	215,753	50,000	20,000	285,753		Washburn	158,440	47,500	10,000	215,940
Kenosha	151,743	30,000	10,000	191,743		Washington	241,842	49,000	29,000	319,842
Kewaunee	227,970	42,500	15,000	285,470		Waukesha	298,428	35,000	10,000	343,428
LaCrosse	258,613	75,000	20,000	353,613		Waupaca	245,111	80,000	80,000	405,111
Lafayette	186,204	52,000	0	238,204		Waushara	191,020	43,000	31,000	265,020
Langlade	155,302	35,000	55,000	245,302		Winnebago	265,843	65,000	50,000	380,843
Lincoln	153,391	35,000	8,000	196,391		Wood	214,026	55,000	54,000	323,026
Manitowoc	223,153	42,500	75,000	340,653		Reserve		300,000		300,000
Marathon	253,190	70,000	90,000	413,190		Sub-Totals	\$15,405,107	\$4,110,584	\$2,340,000	\$21,855,691
PROJECT COOPERATOR ALLOCATIONS										
UW Madison CALS SnapPlus				300,000		WLWCA-SOC				46,000
UW Extension NPM				312,176		Nutrient Management Farmer Education				296,824
UW NOPP Support				80,000		Innovation Grants				-
WLWCA				300,000		Sub-Total Cooperator Allocation				\$1,335,000
DATCP PROGRAM ALLOCATION TOTALS:							\$15,405,107	\$4,110,584	\$2,340,000	\$23,190,691

Table A-1

County Staffing and Support Awards										
County	Base Allocation	Tier 1			Tier 2			Tier 3		Total
		First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Base + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at 100% of 70%	Third Position at 50% (Round 3)	Round 3 Award 70% of 50% Third Position	2027 DATCP Staffing and Support Allocation
Adams	\$75,000	\$105,775	\$30,775	\$105,775	\$55,759	\$55,759	\$55,759	\$37,592	\$29,556	\$191,090
Ashland	\$75,000	\$121,300	\$46,300	\$121,300	\$58,591	\$58,591	\$58,591	\$31,465	\$24,739	\$204,630
Barron	\$75,000	\$120,161	\$45,161	\$120,161	\$81,186	\$81,186	\$81,186	\$55,952	\$43,991	\$245,338
Bayfield	\$75,000	\$131,266	\$56,266	\$131,266	\$77,496	\$77,496	\$77,496	\$49,938	\$39,263	\$248,025
Brown	\$75,000	\$130,835	\$55,835	\$130,835	\$76,698	\$76,698	\$76,698	\$49,633	\$39,023	\$246,556
Buffalo	\$75,000	\$139,558	\$64,558	\$139,558	\$62,581	\$62,581	\$62,581	\$38,484	\$30,257	\$232,396
Burnett	\$75,000	\$94,458	\$19,458	\$94,458	\$32,393	\$32,393	\$32,393	\$9,258	\$7,279	\$134,130
Calumet	\$75,000	\$155,600	\$80,600	\$155,600	\$94,436	\$94,436	\$94,436	\$67,137	\$52,785	\$302,821
Chippewa	\$75,000	\$126,655	\$51,655	\$126,655	\$80,833	\$80,833	\$80,833	\$56,839	\$44,688	\$252,176
Clark	\$75,000	\$122,215	\$47,215	\$122,215	\$63,659	\$63,659	\$63,659	\$40,594	\$31,916	\$217,790
Columbia	\$75,000	\$109,398	\$34,398	\$109,398	\$72,269	\$72,269	\$72,269	\$50,801	\$39,941	\$221,608
Crawford	\$75,000	\$105,773	\$30,773	\$105,773	\$68,713	\$68,713	\$68,713	\$23,566	\$18,528	\$193,014
Dane	\$75,000	\$183,067	\$108,067	\$183,067	\$127,892	\$127,892	\$127,892	\$77,428	\$60,876	\$371,835
Dodge	\$75,000	\$134,007	\$59,007	\$134,007	\$80,658	\$80,658	\$80,658	\$50,588	\$39,774	\$254,439
Door	\$75,000	\$143,178	\$68,178	\$143,178	\$78,173	\$78,173	\$78,173	\$55,763	\$43,842	\$265,193
Douglas	\$75,000	\$96,138	\$21,138	\$96,138	\$62,141	\$62,141	\$62,141	\$44,232	\$34,776	\$193,055
Dunn	\$75,000	\$150,409	\$75,409	\$150,409	\$88,663	\$88,663	\$88,663	\$63,021	\$49,549	\$288,621
Eau Claire	\$75,000	\$127,644	\$52,644	\$127,644	\$69,602	\$69,602	\$69,602	\$40,408	\$31,770	\$229,016
Florence	\$75,000	\$67,685	\$0	\$75,000	\$34,255	\$26,940	\$26,940		\$0	\$101,940
Fond du Lac	\$75,000	\$114,082	\$39,082	\$114,082	\$63,713	\$63,713	\$63,713	\$44,739	\$35,175	\$212,970
Forest	\$75,000	\$65,728	\$0	\$75,000	\$31,395	\$22,123	\$22,123	\$7,653	\$6,017	\$103,140
Grant	\$75,000	\$116,872	\$41,872	\$116,872	\$62,172	\$62,172	\$62,172	\$33,933	\$26,679	\$205,723
Green	\$75,000	\$131,338	\$56,338	\$131,338	\$71,597	\$71,597	\$71,597	\$40,157	\$31,573	\$234,508
Green Lake	\$75,000	\$129,153	\$54,153	\$129,153	\$81,027	\$81,027	\$81,027	\$51,525	\$40,510	\$250,690
Iowa	\$75,000	\$135,843	\$60,843	\$135,843	\$56,054	\$56,054	\$56,054	\$39,670	\$31,190	\$223,087
Iron	\$75,000	\$87,570	\$12,570	\$87,570	\$62,755	\$62,755	\$62,755	\$16,342	\$12,849	\$163,174
Jackson	\$75,000	\$113,387	\$38,387	\$113,387	\$75,921	\$75,921	\$75,921	\$52,702	\$41,433	\$230,741
Jefferson	\$75,000	\$146,725	\$71,725	\$146,725	\$82,344	\$82,344	\$82,344	\$42,517	\$33,428	\$262,497
Juneau	\$75,000	\$118,956	\$43,956	\$118,956	\$66,304	\$66,304	\$66,304	\$38,784	\$30,493	\$215,753
Kenosha	\$75,000	\$102,330	\$27,330	\$102,330	\$37,782	\$37,782	\$37,782	\$14,793	\$11,631	\$151,743
Kewaunee	\$75,000	\$131,949	\$56,949	\$131,949	\$61,521	\$61,521	\$61,521	\$43,881	\$34,500	\$227,970
LaCrosse	\$75,000	\$133,762	\$58,762	\$133,762	\$80,758	\$80,758	\$80,758	\$56,082	\$44,093	\$258,613
Lafayette	\$75,000	\$102,012	\$27,012	\$102,012	\$57,128	\$57,128	\$57,128	\$34,422	\$27,064	\$186,204
Langlade	\$75,000	\$90,214	\$15,214	\$90,214	\$44,724	\$44,724	\$44,724	\$25,901	\$20,364	\$155,302
Lincoln	\$75,000	\$86,201	\$11,201	\$86,201	\$58,174	\$58,174	\$58,174	\$11,468	\$9,016	\$153,391
Manitowoc	\$75,000	\$131,552	\$56,552	\$131,552	\$58,929	\$58,929	\$58,929	\$41,555	\$32,672	\$223,153
Marathon	\$75,000	\$122,792	\$47,792	\$122,792	\$84,452	\$84,452	\$84,452	\$58,438	\$45,946	\$253,190
Marinette	\$75,000	\$111,213	\$36,213	\$111,213	\$70,597	\$70,597	\$70,597	\$38,998	\$30,661	\$212,471

County Staffing and Support Awards														
County	Base Allocation	Tier 1				Tier 2					Tier 3			Total
		First Position at 100% (Round 1)		Round 1 Award	Adjusted Award (Base + Round 1)	Second Position at 70% (Round 2)		Eligible Round 2 Award		Round 2 Award at 100% of 70%	Third Position at 50% (Round 3)	Round 3 Award 70% of 50% Third position	Round 3 Award 70% of 50% Third position	2027 DATCP Staffing and Support Allocation
Marquette	\$75,000	\$128,357.00	-\$53,357.00	\$53,357.00	\$128,357.00	\$53,489.00	-\$53,489.00	\$53,489.00	\$53,489.00	\$53,489.00	\$29,730.00	\$23,374.55	\$23,375.00	\$205,221
Menominee	\$75,000	\$76,295.00	-\$1,295.00	\$1,295.00	\$76,295.00	\$62,887.00	-\$62,887.00	\$62,887.00	\$62,887.00	\$62,887.00	\$0.00	\$0.00	\$0.00	\$139,182
Milwaukee	\$75,000	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$57,558.00	\$17,442.00	\$0.00	\$0.00	\$0.00	\$33,813.00	\$26,584.71	\$26,585.00	\$101,585
Monroe	\$75,000	\$133,396.00	-\$58,396.00	\$58,396.00	\$133,396.00	\$48,105.00	-\$48,105.00	\$48,105.00	\$48,105.00	\$48,105.00	\$31,178.00	\$24,513.00	\$24,513.00	\$206,014
Oconto	\$75,000	\$111,976.00	-\$36,976.00	\$36,976.00	\$111,976.00	\$73,249.00	-\$73,249.00	\$73,249.00	\$73,249.00	\$73,249.00	\$44,076.00	\$34,653.77	\$34,654.00	\$219,879
Oneida	\$75,000	\$113,153.00	-\$38,153.00	\$38,153.00	\$113,153.00	\$63,194.00	-\$63,194.00	\$63,194.00	\$63,194.00	\$63,194.00	\$11,500.00	\$9,041.62	\$9,042.00	\$185,389
Outagamie	\$75,000	\$157,062.00	-\$82,062.00	\$82,062.00	\$157,062.00	\$83,213.00	-\$83,213.00	\$83,213.00	\$83,213.00	\$83,213.00	\$59,649.00	\$46,897.69	\$46,898.00	\$287,173
Ozaukee	\$75,000	\$129,195.00	-\$54,195.00	\$54,195.00	\$129,195.00	\$72,759.00	-\$72,759.00	\$72,759.00	\$72,759.00	\$72,759.00	\$38,755.00	\$30,470.25	\$30,470.00	\$232,424
Pepin	\$75,000	\$72,592.00	\$2,408.00	\$0.00	\$75,000.00	\$80,805.00	-\$78,397.00	\$78,397.00	\$78,397.00	\$78,397.00	\$25,246.00	\$19,849.10	\$19,849.00	\$173,246
Pierce	\$75,000	\$113,550.00	-\$38,550.00	\$38,550.00	\$113,550.00	\$76,068.00	-\$76,068.00	\$76,068.00	\$76,068.00	\$76,068.00	\$52,356.00	\$41,163.73	\$41,164.00	\$230,782
Polk	\$75,000	\$124,151.00	-\$49,151.00	\$49,151.00	\$124,151.00	\$63,790.00	-\$63,790.00	\$63,790.00	\$63,790.00	\$63,790.00	\$43,294.00	\$34,038.94	\$34,039.00	\$221,980
Portage	\$75,000	\$117,508.00	-\$42,508.00	\$42,508.00	\$117,508.00	\$76,830.00	-\$76,830.00	\$76,830.00	\$76,830.00	\$76,830.00	\$48,909.00	\$38,453.61	\$38,454.00	\$232,792
Price	\$75,000	\$88,577.00	-\$13,577.00	\$13,577.00	\$88,577.00	\$58,372.00	-\$58,372.00	\$58,372.00	\$58,372.00	\$58,372.00	\$6,942.00	\$5,457.99	\$5,458.00	\$152,407
Racine	\$75,000	\$128,557.00	-\$53,557.00	\$53,557.00	\$128,557.00	\$81,705.00	-\$81,705.00	\$81,705.00	\$81,705.00	\$81,705.00	\$36,936.00	\$29,040.10	\$29,040.00	\$239,302
Richland	\$75,000	\$75,165.00	-\$165.00	\$165.00	\$75,165.00	\$44,594.00	-\$44,594.00	\$44,594.00	\$44,594.00	\$44,594.00	\$27,619.00	\$21,714.82	\$21,715.00	\$141,474
Rock	\$75,000	\$96,891.00	-\$21,891.00	\$21,891.00	\$96,891.00	\$66,074.00	-\$66,074.00	\$66,074.00	\$66,074.00	\$66,074.00	\$46,830.00	\$36,819.04	\$36,819.00	\$199,784
Rusk	\$75,000	\$68,792.00	\$6,208.00	\$0.00	\$75,000.00	\$62,462.00	-\$56,254.00	\$56,254.00	\$56,254.00	\$56,254.00	\$19,143.00	\$15,050.76	\$15,051.00	\$146,305
Saint Croix	\$75,000	\$116,262.00	-\$41,262.00	\$41,262.00	\$116,262.00	\$75,156.00	-\$75,156.00	\$75,156.00	\$75,156.00	\$75,156.00	\$43,978.00	\$34,576.72	\$34,577.00	\$225,995
Sauk	\$75,000	\$142,497.00	-\$67,497.00	\$67,497.00	\$142,497.00	\$89,611.00	-\$89,611.00	\$89,611.00	\$89,611.00	\$89,611.00	\$61,125.00	\$48,058.16	\$48,058.00	\$280,166
Sawyer	\$75,000	\$78,641.00	-\$3,641.00	\$3,641.00	\$78,641.00	\$50,493.00	-\$50,493.00	\$50,493.00	\$50,493.00	\$50,493.00	\$28,606.00	\$22,490.83	\$22,491.00	\$151,625
Shawano	\$75,000	\$125,857.00	-\$50,857.00	\$50,857.00	\$125,857.00	\$67,675.00	-\$67,675.00	\$67,675.00	\$67,675.00	\$67,675.00	\$37,204.00	\$29,250.81	\$29,251.00	\$222,783
Sheboygan	\$75,000	\$104,480.00	-\$29,480.00	\$29,480.00	\$104,480.00	\$69,393.00	-\$69,393.00	\$69,393.00	\$69,393.00	\$69,393.00	\$39,758.00	\$31,258.84	\$31,259.00	\$205,132
Taylor	\$75,000	\$118,589.00	-\$43,589.00	\$43,589.00	\$118,589.00	\$67,826.00	-\$67,826.00	\$67,826.00	\$67,826.00	\$67,826.00	\$31,247.00	\$24,567.25	\$24,567.00	\$210,982
Trempealeau	\$75,000	\$98,479.00	-\$23,479.00	\$23,479.00	\$98,479.00	\$52,688.00	-\$52,688.00	\$52,688.00	\$52,688.00	\$52,688.00	\$31,825.00	\$25,021.69	\$25,022.00	\$176,189
Vernon	\$75,000	\$107,230.00	-\$32,230.00	\$32,230.00	\$107,230.00	\$68,676.00	-\$68,676.00	\$68,676.00	\$68,676.00	\$68,676.00	\$43,425.00	\$34,141.93	\$34,142.00	\$210,048
Vilas	\$75,000	\$102,997.00	-\$27,997.00	\$27,997.00	\$102,997.00	\$69,882.00	-\$69,882.00	\$69,882.00	\$69,882.00	\$69,882.00	\$42,440.00	\$33,367.50	\$33,367.00	\$206,246
Walworth	\$75,000	\$124,409.00	-\$49,409.00	\$49,409.00	\$124,409.00	\$100,752.00	-\$100,752.00	\$100,752.00	\$100,752.00	\$100,752.00	\$54,867.00	\$43,137.95	\$43,138.00	\$268,299
Washburn	\$75,000	\$99,410.00	-\$24,410.00	\$24,410.00	\$99,410.00	\$52,466.00	-\$52,466.00	\$52,466.00	\$52,466.00	\$52,466.00	\$8,349.00	\$6,564.21	\$6,564.00	\$158,440
Washington	\$75,000	\$128,893.00	-\$53,893.00	\$53,893.00	\$128,893.00	\$75,049.00	-\$75,049.00	\$75,049.00	\$75,049.00	\$75,049.00	\$48,205.00	\$37,900.10	\$37,900.00	\$241,842
Waukesha	\$75,000	\$167,194.00	-\$92,194.00	\$92,194.00	\$167,194.00	\$84,818.00	-\$84,818.00	\$84,818.00	\$84,818.00	\$84,818.00	\$59,036.00	\$46,415.73	\$46,416.00	\$298,428
Waupaca	\$75,000	\$121,538.00	-\$46,538.00	\$46,538.00	\$121,538.00	\$79,481.00	-\$79,481.00	\$79,481.00	\$79,481.00	\$79,481.00	\$56,081.00	\$44,092.43	\$44,092.00	\$245,111
Waushara	\$75,000	\$111,417.00	-\$36,417.00	\$36,417.00	\$111,417.00	\$51,221.00	-\$51,221.00	\$51,221.00	\$51,221.00	\$51,221.00	\$36,099.00	\$28,382.03	\$28,382.00	\$191,020
Winnebago	\$75,000	\$147,779.00	-\$72,779.00	\$72,779.00	\$147,779.00	\$77,615.00	-\$77,615.00	\$77,615.00	\$77,615.00	\$77,615.00	\$51,447.00	\$40,449.05	\$40,449.00	\$265,843
Wood	\$75,000	\$142,515.00	-\$67,515.00	\$67,515.00	\$142,515.00	\$49,432.00	-\$49,432.00	\$49,432.00	\$49,432.00	\$49,432.00	\$28,082.00	\$22,078.84	\$22,079.00	\$214,026
Totals	5,400,000	8,310,205	(2,910,205)	3,010,408	8,410,408	4,880,733	(4,780,530)	4,797,972	4,797,972	4,797,972	2,794,009	2,196,727	2,196,730	15,405,107

Table B: DNR Allocations

Table B: Total DNR Allocations					
County	Targeted Runoff Mgmt. BMP Construction	Local Assistance Funding for Large Scale TRM	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR Final Allocations
Ashland	\$225,000				\$225,000
Brown	\$225,000				\$225,000
Columbia	\$123,960				\$123,960
Fond du Lac	\$323,850	\$123,200			\$447,050
Outagamie	\$126,024				\$126,024
Polk	\$225,000				\$225,000
St. Croix	\$265,000	\$105,000			\$370,000
Walworth	\$225,000				\$225,000
Washington			\$22,025		\$22,025
Wood	\$284,160	\$77,499			\$361,659
DNR NR243 NOD Reserve					\$1,000,000
Total	\$2,022,994	\$305,699	\$22,025	\$0	\$3,350,718

Table C: Summary of DATCP and DNR Allocations

Table C: Summary of DATCP and DNR Allocations							
County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding	County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding
Adams	191,090	94,000	285,090	Marinette	212,471	102,800	315,271
Ashland	204,630	325,000	529,630	Marquette	205,221	115,000	320,221
Barron	245,338	90,000	335,338	Menominee	139,182	20,000	159,182
Bayfield	248,025	101,500	349,525	Milwaukee	101,585	15,000	116,585
Brown	246,556	325,000	571,556	Monroe	206,014	130,000	336,014
Buffalo	232,396	80,000	312,396	Oconto	219,879	67,500	287,379
Burnett	134,130	43,000	177,130	Oneida	185,389	30,000	215,389
Calumet	302,821	78,800	381,621	Outagamie	287,173	251,024	538,197
Chippewa	252,176	150,000	402,176	Ozaukee	232,424	60,000	292,424
Clark	217,790	150,000	367,790	Pepin	173,246	60,000	233,246
Columbia	221,608	256,960	478,568	Pierce	230,782	90,000	320,782
Crawford	193,014	60,500	253,514	Polk	221,980	267,500	489,480
Dane	371,835	180,000	551,835	Portage	232,792	90,000	322,792
Dodge	254,439	80,000	334,439	Price	152,407	47,500	199,907
Door	265,193	42,500	307,693	Racine	239,302	126,500	365,802
Douglas	193,055	40,000	233,055	Richland	141,474	65,000	206,474
Dunn	288,621	115,000	403,621	Rock	199,784	149,000	348,784
Eau Claire	229,016	82,500	311,516	Rusk	146,305	75,000	221,305
Florence	101,940	34,000	135,940	Saint Croix	490,995	205,000	695,995
Fond du Lac	336,170	378,850	715,020	Sauk	280,166	160,000	440,166
Forest	103,140	24,000	127,140	Sawyer	151,625	26,000	177,625
Grant	205,723	100,000	305,723	Shawano	222,783	76,500	299,283
Green	234,508	100,000	334,508	Sheboygan	205,132	102,500	307,632
Green Lake	250,690	85,000	335,690	Taylor	210,982	106,500	317,482
Iowa	223,087	110,000	333,087	Trempealeau	176,189	125,000	301,189
Iron	163,174	48,500	211,674	Vernon	210,048	170,000	380,048
Jackson	230,741	58,984	289,725	Vilas	206,246	29,000	235,246
Jefferson	262,497	47,000	309,497	Walworth	268,299	322,500	590,799
Juneau	215,753	70,000	285,753	Washburn	158,440	57,500	215,940
Kenosha	151,743	40,000	191,743	Washington	241,842	100,025	341,867
Kewaunee	227,970	57,500	285,470	Waukesha	298,428	45,000	343,428
LaCrosse	258,613	95,000	353,613	Waupaca	245,111	160,000	405,111
Lafayette	186,204	52,000	238,204	Waushara	191,020	74,000	265,020
Langlade	155,302	90,000	245,302	Winnebago	265,843	115,000	380,843
Lincoln	153,391	43,000	196,391	Wood	498,186	186,499	684,685
Manitowoc	223,153	117,500	340,653	DATCP NR243 Res.		300,000	300,000
Marathon	253,190	160,000	413,190	DNR NR243 Res.		1,000,000	1,000,000
				Sub-Totals	16,077,467	9,128,942	25,206,409
PROJECT COOPERATOR ALLOCATIONS							
UW Madison CALS SnapPlus			300,000	WLWCA SOC			80,000
UW Extension NPM			312,176	Nutrient Management Farmer Education			296,824
UW NOPP Support			300,000	Innovation Grants			-
WLWCA			46,000	Sub-Total Cooperator Allocation			1,335,000
JOINT PROGRAM ALLOCATION TOTALS					\$ 16,077,467	\$ 9,128,942	\$ 26,541,409

Table A-2: County Structural Cost-Share Awards

County	Structural Practice Awards				County	Structural Practice Awards			
	23-25 Cumulative Average Under-Spending*	2022 Census Acres**	23-25 Percent of Total Allocation Spent***	Award		23-25 Cumulative Average Under-Spending*	2022 Census Acres**	23-25 Percent of Total Allocation Spent***	Award
Adams	0.16%	114,792	49%	\$65,000	Marathon	0.47%	477,577	25%	\$70,000
Ashland	0.00%	68,629	83%	\$70,000	Marinette	0.00%	132,155	38%	\$38,800
Barron	0.00%	282,265	57%	\$65,000	Marquette	33.82%	104,952	49%	\$35,000
Bayfield	0.00%	93,254	95%	\$72,500	Menominee	0.00%	290	90%	\$20,000
Brown	0.00%	181,018	61%	\$50,000	Milwaukee	0.00%	98	0%	\$10,000
Buffalo	0.23%	309,976	24%	\$60,000	Monroe	0.00%	263,476	65%	\$80,000
Burnett	0.23%	77,858	21%	\$35,000	Oconto	0.00%	194,482	64%	\$67,500
Calumet	10.56%	143,801	54%	\$38,800	Oneida	0.00%	42,083	19%	\$30,000
Chippewa	0.00%	338,969	51%	\$75,000	Outagamie	6.45%	241,653	86%	\$65,000
Clark	0.00%	409,582	87%	\$75,000	Ozaukee	0.01%	49,769	31%	\$35,000
Columbia	2.45%	290,003	22%	\$58,000	Pepin	1.75%	111,859	27%	\$31,000
Crawford	0.00%	194,544	46%	\$52,500	Pierce	0.00%	229,659	62%	\$70,000
Dane	0.23%	449,464	72%	\$90,000	Polk	0.00%	239,493	37%	\$42,500
Dodge	0.00%	374,456	41%	\$60,000	Portage	0.00%	273,256	61%	\$80,000
Door	0.00%	108,658	11%	\$32,500	Price	0.00%	84,387	53%	\$47,500
Douglas	0.00%	67,866	33%	\$30,000	Racine	0.00%	99,108	76%	\$62,500
Dunn	0.00%	372,774	86%	\$80,000	Richland	16.64%	244,767	63%	\$55,000
Eau Claire	0.00%	168,016	41%	\$52,500	Rock	1.27%	296,636	49%	\$59,000
Florence	0.00%	17,926	28%	\$34,000	Rusk	5.15%	118,421	75%	\$50,000
Fond du Lac	1.58%	308,888	45%	\$40,000	Saint Croix	0.00%	254,630	78%	\$55,000
Forest	7.09%	27,368	13%	\$14,000	Sauk	0.04%	298,103	72%	\$80,000
Grant	0.00%	586,453	44%	\$75,000	Sawyer	7.78%	40,786	3%	\$18,000
Green	0.00%	282,888	77%	\$80,000	Shawano	1.79%	253,092	62%	\$45,500
Green Lake	3.42%	122,086	66%	\$55,000	Sheboygan	0.02%	198,776	84%	\$77,500
Iowa	0.00%	374,179	71%	\$45,000	Taylor	0.00%	216,009	36%	\$42,500
Iron	0.00%	8,578	57%	\$46,500	Trempealeau	0.00%	296,684	58%	\$65,000
Jackson	0.00%	228,011	51%	\$58,984	Vernon	0.00%	354,885	69%	\$90,000
Jefferson	0.00%	191,783	1%	\$35,000	Vilas	0.00%	5,847	5%	\$29,000
Juneau	3.67%	167,871	90%	\$50,000	Walworth	0.00%	179,902	83%	\$77,500
Kenosha	13.94%	67,322	63%	\$30,000	Washburn	0.00%	70,390	41%	\$47,500
Kewaunee	3.71%	168,893	45%	\$42,500	Washington	0.00%	118,210	30%	\$49,000
LaCrosse	0.00%	138,200	89%	\$75,000	Waukesha	0.00%	70,268	39%	\$35,000
Lafayette	1.65%	316,462	15%	\$52,000	Waupaca	0.45%	230,412	82%	\$80,000
Langlade	0.00%	109,487	100%	\$35,000	Waushara	1.87%	149,098	55%	\$43,000
Lincoln	0.00%	79,496	25%	\$35,000	Winnebago	0.00%	145,208	61%	\$65,000
Manitowoc	0.00%	236,367	38%	\$42,500	Wood	0.00%	216,635	58%	\$55,000
									Total
									\$3,810,584
Each County was given a base of \$10,000 to help counties receive closer to their requested amount. The following criteria were also applied to finalize a county's Structural Practice award.									
*Graduated awards based on 3-yr avg underspending, excluding extended underspending: less than 1% = \$15,000, 1-1.99% = \$8,000, 2-4.99% = \$5,000, >5% = \$0.									
**Graduated awards based on 2022 Census acres: 300,000 or more=\$30,000; 250,000-299,999=\$20,000; 200,000-249,999=\$10,000; 150,000-199,999 = \$7,500; 100,000-149,999=\$5,000 40,000-99,999 = \$2,500; <40,000=\$1,500.									
***Graduated awards based on % of Three-year total allocation spent: >80% = \$45,000; 60%-80% = \$35,000; 40%-60% = \$20,000; 20%-40% = \$7,500; <20%=\$2,500									
County Name in <i>Italics</i> = County transferred funds awarded in prior grant year									
County Name Shaded: County awarded the amount of its request, which was less than the maximum grant award.									

Table A-3: County SEG Cost-Share Awards

County	Ranking and Award			County	Ranking and Award		
	Score	Grouping	Award		Score	Grouping	Award
Adams	45	4	\$29,000	Marathon	100	1	\$90,000
Ashland	50	3	\$30,000	Marinette	60	3	\$64,000
Barron	45	4	\$25,000	Marquette	70	2	\$80,000
Bayfield	30	4	\$29,000	Menominee			NA
Brown	60	3	\$50,000	Milwaukee	25	4	\$5,000
Buffalo	55	3	\$20,000	Monroe	55	3	\$50,000
Burnett	50	3	\$8,000	Oconto			NA
Calumet	60	3	\$40,000	Oneida			NA
Chippewa	75	2	\$75,000	Outagamie	50	3	\$60,000
Clark	75	2	\$75,000	Ozaukee	55	3	\$25,000
Columbia	85	2	\$75,000	Pepin	40	4	\$29,000
Crawford	30	4	\$8,000	Pierce	40	4	\$20,000
Dane	110	1	\$90,000	Polk			NA
Dodge	70	2	\$20,000	Portage	35	4	\$10,000
Door	35	4	\$10,000	Price			NA
Douglas	35	4	\$10,000	Racine	60	3	\$64,000
Dunn	60	3	\$35,000	Richland	60	3	\$10,000
Eau Claire	55	3	\$30,000	Rock	105	1	\$90,000
Florence			NA	Rusk	30	4	\$25,000
Fond du Lac	85	2	\$15,000	Saint Croix	55	3	\$45,000
Forest	10	5	\$10,000	Sauk	70	2	\$80,000
Grant	60	0	\$25,000	Sawyer	10	5	\$8,000
Green	40	4	\$20,000	Shawano	45	4	\$31,000
Green Lake	55	3	\$30,000	Sheboygan	45	4	\$25,000
Iowa	80	2	\$65,000	Taylor	50	3	\$64,000
Iron	30	4	\$2,000	Trempealeau	60	3	\$60,000
Jackson			NA	Vernon	70	2	\$80,000
Jefferson	60	3	\$12,000	Vilas			NA
Juneau	40	4	\$20,000	Walworth	50	3	\$20,000
Kenosha	25	4	\$10,000	Washburn	10	5	\$10,000
Kewaunee	45	4	\$15,000	Washington	35	4	\$29,000
La Crosse	70	2	\$20,000	Waukesha	25	4	\$10,000
Lafayette			NA	Waupaca	85	2	\$80,000
Langlade	60	3	\$55,000	Waushara	35	4	\$31,000
Lincoln	25	4	\$8,000	Winnebago	60	3	\$50,000
Manitowoc	95	1	\$75,000	Wood	55	3	\$54,000
				Total			
County Name in Italics = County transferred funds awarded in prior grant year NA= County did not apply for SEG funds				County Name Shaded = County awarded the amount of its request, which was less than the maximum grant award.			

Glossary of Terms

Chapter 92: Wisconsin statute establishing soil and water conservation and animal waste management.

ATCP 50: State administrative rule (updated June 1, 2024) that provides the framework to cost-share conservation practices including nutrient management plans. It describes the parameters for grants for conservation practices; identifies the costs to be included in cost-share grants to landowners; identifies conservation practice standards available for cost-sharing; defines the requirements for a land and water resource management plan; establishes the process and priorities for allocating grants to support county conservation efforts; describes conservation compliance requirements for the Farmland Preservation Program; describes the process to certify conservation engineering practitioners; establishes qualifications for nutrient management planners; allows for certification of soil and manure testing laboratories; and ensures access to education and training opportunities.

Agricultural Enterprise Areas (AEAs): A locally identified area of contiguous agricultural lands that has received designation from the state (DATCP), at the joint request of landowners and local governments through a petition, to qualify it as important to preserve and invest in. As a part of the state's Farmland Preservation Program, AEAs strive to support local farmland protection goals and enable landowners to sign voluntary 15-year farmland preservation agreements.

Bond: Bond authority was appropriated to DATCP through state's biennial budget process prior to the 2023-2025 cycle. Bonds can only be used to fund projects with a minimum of a 10-year life span. County LCDs have used bonding for cost-sharing of hard practices. As part of the 2024 Allocation Plan, the only bond funds are approved extension funds and the engineering reserve fund.

Farmland Preservation Program (FPP): Program through which counties are encouraged to plan for agricultural and agricultural-related uses; local governments may adopt zoning ordinances that restrict lands to agricultural or agricultural-related uses; landowners and local governments may jointly petition for an agricultural enterprise area (AEA) to qualify local areas important to Wisconsin's agricultural and economic future; landowners may enter into a farmland preservation agreement with the state for farms within an AEA to commit to keeping all or a part of their farm in agricultural use and to implement farm conservation practices for 15 years. Participating landowners must implement applicable soil and water conservation standards (see ATCP 50.04)* to qualify for an income tax credit. *Note: Landowners of farmland subject to a farmland preservation agreement must meet the soil and water conservation standards in place at the time the agreement was signed. Contact the department for assistance in determining which standards apply to a specific agreement.

General Purpose Revenue (GPR): GPR is funding that comes from the state's income and sales tax revenues. These dollars are very flexible and can be used for most purposes. In relation to the joint allocation plan, DATCP has a small GPR appropriation that helps fund the staffing grants. Additionally, the 2023-2025 biennium budget approves \$7 million in GPR to fund structural practices associated with SWRM, at \$3.5 million a year over the two years. When the governor calls for budget cuts from agencies, GPR is usually the money that is targeted for reductions. GPR is allocated on an annual basis.

Land Conservation Committee (LCC): Committee of county-board elected officials that oversee the LCDs.

Land Conservation Department (LCD): County government department that receives staffing and cost-share grants from DATCP and DNR to implement soil and water conservation programs at the local level. In some counties, the department may go by a slightly different name such as soil and water conservation department, planning and land conservation department, etc.

Land and Water Resource Management (LWRM) Plan: Each county must have an approved LWRM plan in order to receive funding from DATCP and DNR as part of the joint allocation plan. An approved LWRM plan ensures a county is eligible for staffing grants and a base amount of structural practice funding. DATCP coordinates the LWRM planning program. LWRM plans are approved by the LWCB for 10 years, with a progress check-in after five years.

Nutrient Management Farmer Education (NMFE): NMFE is a grant program funded through SWRM's SEG appropriation. The NMFE program provides grants to counties and technical colleges to deliver training for farmers to write their own nutrient management plans. Funding from the NMFE program can go to farmer incentives, soil tests and training materials.

Notice of Discharge (NOD): The notice of discharge program is an enforcement process through Ch. NR 243, Wis. Adm. Code, addressing unacceptable practices at animal feeding operations with less than 1,000 animal units. Local governmental units (typically county land conservation offices) work with department staff to identify and categorize discharges at animal feeding operations.

Other Project Cooperators (OPC): OPCs include non-county entities such as the University of Wisconsin and Wisconsin Land+Water that receive SEG grants from the SWRM program in order to advance the SWRM programs. OPC grants are often used for training and infrastructure services. The OPC recipients and the size of the grants have changed over time as needs have changed.

Producer Led Watershed Protection Grants Program (PL/PLWPG): The PL watershed grant program funds farmer-led projects intended to reduce nonpoint source pollution and improve water quality. By statute, the PL watershed grant program is funded via the SWRM SEG account and is capped at \$1,000,000 annually.

Segregated Funds (SEG): Segregated funds are collected from fees and held in designated funds for specific purposes under state law. In relation to the joint allocation plan, the Environmental Fund is the source of the segregated funds. The joint allocation plan has two uses for these segregated funds. One appropriation designates some segregated funds to the staffing allocation. The second appropriation of segregated funds is for "aids" that explicitly excludes county conservation staffing and is used for nutrient management and other soft practice cost-sharing, training and other related purposes.

Three programs are funded via these funds outside of this allocation plan:

- \$1,000,000 annually is directed to Producer-Led Watershed Protection Grants.
- \$1,000,000 annually is directed to Nitrogen Optimization Pilot Program
- \$800,000 annually is directed to Crop Insurance Premium Rebates for Planting Cover Crops

SEG funds are allocated on an annual basis and if not utilized they return to the Environmental Fund and are no longer available for this allocation.

SnapPlus/Soil Nutrient Application Planner: is the software program Wisconsin landowners and agronomists use to develop a compliant NM plan. The UW SnapPlus team developed, maintains, and offers technical assistance on SnapPlus.

Soft Practices: Soft practices are those conservation practices that are implemented on an annual or short-term basis. Soft practices include nutrient management planning, cover crops, residue management, contour farming, and strip-cropping, among others. Soft practices can only be cost-shared with SEG funding.

Structural Practices: Structural Practices are conservation practices that have a lifespan of at least 10 years, such as streambank stabilization, manure storage, well abandonment, managed grazing systems and others. In past allocations, bond funding was only used to cost-share structural, or hard, practices. SEG funding can also be used to fund hard practices with permission from DATCP. SEG funding is not the preferred funding source for hard practices since that money is the only available funding for soft practices and OPCs.

Soil and Water Resource Management Program (SWRM): The SWRM program is DATCP's signature grant program that provides staffing and cost-share grants to county LCDs. The SWRM funding is distributed through the annual joint allocation plan process.

Targeted Runoff Management (TRM): The TRM program is a competitive grant program administered by DNR for targeted nonpoint source pollution control projects. TRM grants use multiple funding sources to allocate funds to counties and non-county governmental units.

Urban Nonpoint Source & Storm Water Management (UNPS): The UNPS program administered by DNR for urban nonpoint source and storm water management projects. UNPS grants use multiple funding sources to allocate funds to counties and non-county governmental units for construction and planning projects.

Wisconsin Department of Agriculture, Trade and Consumer Protection(DATCP): Administers many conservation programs that are implemented by counties including the soil and water resource management grant program, Producer-Led Watershed Protection Grant Program, Farmland Preservation Program, agricultural enterprise areas, Nutrient Management Farmer Education Program, Conservation Reserve Enhancement Program, Land and Water Resource Management Planning Grants Program, Livestock Facility Siting Program, Drainage Program, and conservation engineering support.

Wisconsin Department of Natural Resources (DNR): Administers the TRM, NOD, and UNPS grant programs. Responsible for agricultural and nonagricultural performance standards and manages the WPDES permit program for concentrated animal feeding operations (CAFOs).