

2026 JOINT ALLOCATION PLAN

Preliminary

AUGUST 2025

Soil and Water Resource
Management Grant
Program and Nonpoint
Source Program



TABLE OF CONTENTS

<u>LIST OF TABLES</u>	3
<u>SUMMARY OF CHANGES</u>	4
<u>APPROVAL SIGNATURES</u>	5
<u>INTRODUCTION</u>	6
<u>FUNDING SOURCES AND ALLOCATION REQUESTS</u>	7
<u>DATCP ALLOCATIONS</u>	
<u>STAFF AND SUPPORT</u>	8
<u>FUND ALLOCATIONS</u>	
<u>GPR/BOND</u>	9
<u>SEG</u>	10
<u>COST-SHARE</u>	11
<u>NMFE</u>	12
<u>STATEWIDE PROJECTS</u>	13
<u>FUTURE FUNDING DIRECTIONS</u>	16
<u>DNR ALLOCATIONS</u>	19
<u>TABLES</u>	23
<u>DICTIONARY</u>	



LIST OF TABLES

TABLE A: DATCP ALLOCATIONS

page 19

TABLE A-1: STAFF AND SUPPORT

page 20 - 21

TABLE B: TOTAL DNR PRELIMINARY ALLOCATIONS

page 22

TABLE C: SUMMARY OF DATCP AND DNR ALLOCATIONS

page 23

TABLE A-2: COUNTY STRUCTURAL COST SHARE AWARDS

page 24

TABLE A-3: COUNTY SEG COST SHARE AWARDS

page 25



SUMMARY OF CHANGES FOR FINAL ALLOCATION

2026 JOINT ALLOCATION PLAN

This section will be completed to account for any changes in the proposed allocation plan based on comments received, LWCB input, and other factors identified by DATCP or DNR.

Counties, project cooperators, and other interested persons may comment on the 2026 Preliminary Joint Allocation Plan either by:

- Requesting to appear and present comments before the LWCB at a regularly scheduled meeting (a Public Appearance Request Card must be completed before the start of the meeting); or
- Emailing written comments no later than September 3, 2025 to datcpswrm@wisconsin.gov.

APPROVAL SIGNATURES

DATCP has determined that the action described in this allocation plan for the 2026 soil and water resource management grant program shown in Table A conforms to the applicable DATCP provisions of s. 92.14, Wis. Stats., and ch. ATCP 50, Wis. Admin. Code. DATCP reserves the right to reallocate grant funds unexpended by recipients.

Dated this ____ day of _____, 2025

STATE OF WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE, AND CONSUMER PROTECTION

Randy Romanski, Secretary

DNR has determined that the action described in this allocation plan for the 2026 allocations of DNR funds shown in Table B conforms with the provisions of ss. 281.65, and 281.66, Wis. Stats.,

Dated this ____ day of _____, 2025

STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES

Dr. Karen Hyun, Secretary

INTRODUCTION

The allocations identified in this plan provide counties and others with grant funding for conservation staff and support costs, landowner cost-sharing, and runoff management projects. The Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) and the Wisconsin Department of Natural Resources (DNR) are providing these allocations in support of Wisconsin’s soil and water resources, consistent with the objectives in chs. 92 and 281, Wis. Stats.



DATCP is allocating grants to county land conservation committees (counties) and other project cooperators in 2026 through the Soil and water Resource Management (SWRM) Program (Table A).

DNR is allocating grants to counties through the Targeted Runoff Management (TRM), the Notice of Discharge (NOD), and the Urban Nonpoint Source & Storm Water Management Projects (UNPS) Grant programs (Table B).

For 2026, a total of \$26,906,690 is allocated based on the state budget for the 2026-2028 Biennium. [Table C](#) Summarizes all allocations by grantee. Organized by funding category, [Chart 1 on page 7](#) summarizes grant fund requests, unmet funding requests, and allocation amounts. If required, these allocations may be adjusted based on reductions or lapses in appropriations or authorizations. .



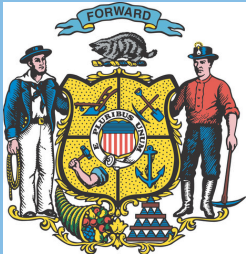
DATCP

\$22.1 MI



DNR

\$4.8 M



Total

\$26.9

FUNDING SOURCES AND ALLOCATION REQUESTS

CHART 1: GRANT REQUESTS AND ALLOCATIONS

Funding Category	Total Requests	Unmet Requests	Allocation Amounts
DATCP			
County Staff/Support	\$21,491,841	\$6,902,341	\$14,589,500
LWRM Cost-Share	\$6,518,200	\$2,981,207	\$3,536,993
Bond Reserve (B)	\$300,000	\$0	\$300,000
LWRM Cost-Share (SEG)	\$2,822,000	\$522,050	\$2,299,950
Cooperator Contracts (SEG)	\$1,078,729	\$108,884	\$969,845
Innovation Grants (SEG)	\$136,750	\$136,750	\$0
NMFE Grants (SEG)	\$405,205	\$0	\$405,205
SUBTOTAL	\$32,752,725	\$10,651,232	\$22,101,493
DNR			
UNPS Planning	\$35,075	\$0	\$35,075
UNPS Construction	NA	NA	NA
TRM	\$3,770,122	\$0	\$3,770,122
NOD Reserve (B)	NA	NA	\$1,000,000
SUBTOTAL	\$3,805,197	\$0	\$4,805,197
TOTAL			\$26,906,690

CHART 2: FUNDING SOURCES

Staff and Support Grants	
\$9,068,000	DATCP SEG from s. 20.115(7)(qe)
\$5,521,500	DATCP GPR from s. 20.115(7)(c)
\$14,589,500	DATCP Subtotal
\$387,404	DNR SEG from s. 20.370(6)(aq)
\$90,950	DNR GPR from s. 20.370(6)(ag)
\$35,075	DNR SEG from s. 20.370(6)(dq)
\$198,495	DNR Sec. 319 Account (Federal)
\$711,924	DNR Subtotal
\$15,301,424	TOTAL Staff & Support Grants
Cost-Share Grants	
\$3,536,993	DATCP GPR from s. 20.115(7)(c)
\$300,000	DATCP Bond (Reserve) from s. 20.866(2)(we)
\$2,299,950	DATCP SEG from s. 20.115(7)(qf)
\$6,136,943	DATCP Subtotal
\$1,117,111	DNR Bond Revenue from s. 20.866(2)(tf)
\$2,178,308	DNR GPR from s. 20.370(6)(ag)
\$209,050	DNR GPR from s. 20.370(6)(aq)
\$588,804	DNR Sec. 319 Account (Federal)
\$4,093,273	DNR Subtotal
\$10,230,216	TOTAL Cost-Share Grants
Nutrient Management Farmer Education (NMFE) & Other Project	
Cooperator (OPC) Grants	
\$405,205	DATCP SEG (NMFE) from s. 20.115(7)(qf)
\$969,845	DATCP SEG (OPC) from s. 20.115(7)(qf)
\$0	DATCP SEG (Innovation) from s.20.115(7)(qf)
\$1,375,050	TOTAL NMFE & Other Grants
\$26,906,690	Grand Total



DATCP ALLOCATIONS

STAFF AND SUPPORT



The allocation made under this category provides county staff and support funding. Grant awards are consistent with the terms of the 2026 grant application and instructions located at https://datcp.wi.gov/Pages/Programs_Services/SWRMSect6.aspx. Allocations are made in support of local land conservation personnel under the soil and water resource management program. There has been no underspending in previous years to increase the allocation for the 2026-2028 Biennium.

The allocations listed in [Table A-1](#) consists of the 2026 annual appropriations of \$5,521,500 in GPR Funds and \$9,068,000 in segregated (SEG) funds, a 30% increase to the 2025 allocated amounts.

County staff and support grants are awarded according to a:

- Tier 1 base award of \$5,400,000
 - composed of \$75,000 to each county
- Tier 2 award of the remaining \$9,189,500
 - Allotted in three rounds to reach statutory percentage funding at 100, 70, and 50 percent of the prorated costs of three staff positions in each county

For 2026, SEG and GPR allocations allowed for funding the Tier 1 award, 100% of the first position, 70% of the second position, and seventy one percent of the 50% third position funding goal.

Unmet need

\$6.9 million



6%

Increase in staffing and support eligible cost requests from 2025



FUND ALLOCATIONS



GENERAL PURPOSE REVENUE (GPR) AND BOND



The 2026-2028 Biennial Budget allocates \$7 million funds for cost share, similar to the previous biennium.



The allocation amount listed on page 7 consists of \$3.5 million, half of SWRM's \$7 million authorization in the 2026-2028 biennium budget of GPR funds. Previously allocated, but unspent GPR funds increased this allocation by \$36,993. Extended bond funds remain available for approved extended projects.

Cost Sharing Structural Practices



After providing each county \$10,000 in base funding, DATCP awarded the remaining \$2,816,993 using two performance-based criteria (a 3-year record of cumulative spending of cost-share funds, and a 3-year average of underspending of cost-share funds) and one needs-based criteria (farmland acres based on 2022 Census of Agriculture data). Minor manual adjustments are then made to the allocation if needed to exhaust funds.

Table A-2 shows each county's total award amount and the factors that contributed to the county's award.



ENGINEERING RESERVE PROJECTS

DATCP will allocate \$300,000 to primarily fund projects addressing discharges on farms in cooperation with the DNR. Funds may also be used for priority projects related to extreme weather events or other priority projects not otherwise addressed.

STRUCTURAL PRACTICES

GPR Funds

Requested:

\$6,518,200

Awarded:

\$3.54 M





\$3M

below needs

SEGREGATED “SEG” FUND



The allocations under this category provide funding for:

-  Landowner cost sharing for “soft” practices and practices in support of a nutrient management plan
-  Nutrient Management Education to Producers
-  Nutrient Management Implementation support and other projects of statewide importance
-  Innovative projects focused on creative implementation of Nutrient Management projects

\$ 3,675,000 was allocated to SEG programming for cost-sharing grants and contracts under the soil and water resource management program under s. 92.14 with the following adjustments:

- \$1,000,000 redirected to producer-led watershed protection grants
- \$1,000,000 redirected to the Nitrogen Optimization Pilot Program
- \$800,000 for a redirection of funds to the Crop Insurance Rebates for Cover Crops program

Unless otherwise noted, awards are consistent with the terms of the 2026 grant application and instructions located at https://datcp.wi.gov/Pages/Programs_Services/SWRMSect6.aspx.

Innovation Grants receive funding only if resources remain after priority projects have been awarded. There were no funds available to make awards for 2026.

ALLOCATIONS

Landowner Cost Share	\$2,299,950
NMFE Training	\$405,205
Other Project Cooperators	\$969,845
Innovation Grants	no funds available
Total	\$3,675,000

LANDOWNER COST SHARING

Requested:	Awarded:
\$2,822,000	82%

DATCP provides grants to counties primarily for cost-sharing NM plans to meet the 2015 NRCS 590 Standard. Sixty-one counties applied for \$2,234,000 and awards were made in the amount of \$2,299,950 based on scores in:

- Farmland Preservation Zoning and Agricultural Enterprise Areas
- Impaired water miles
- Nutrient management planning and implementation

Table A-3 enumerates each county’s score, grouping, and grant award. NA identifies the 11 counties who did not apply for funding. Applications are ranked according to scores and are organized into five groups. Counties receive the highest maximum award for their grouping unless a county requests, and subsequently receives, an amount lower than their eligibility.





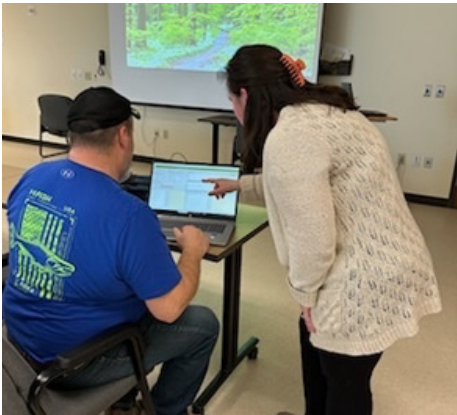
NMFE TRAINING GRANTS

NMFE grant recipients are contracted with DATCP to teach farmers to develop their own nutrient management plans. For 2026, DATCP funded 25 NMFE requests in the amounts listed in Chart 3.

All grant recipients' contract with DATCP to incorporate the requirements of s. ATCP 50.35 to develop NM Plans that meet the 2015 NRCS 590 Standard. Laptops remain eligible costs to setup stations for producers to utilize for working on or updating their NM plan with local assistance.

Tier 1 funding supports NM training to producers and plan writers to develop a 590 compliant plan, complete soil tests, training, and administrative costs. Tier 2 awards offer the same training, but 590 compliance is not required.

Chart 3: 2026 NMFE Awards				
	Tier 1	Tier 2	Laptop	Total Award
Adams	\$17,400.00			\$17,400.00
Buffalo	\$17,500.00			\$17,500.00
Columbia	\$14,950.00	\$3,000.00		\$17,950.00
CVTC	\$24,800.00			\$24,800.00
Dane	\$15,400.00			\$15,400.00
Eau Claire	\$25,000.00			\$25,000.00
Glacierland	\$25,000.00	\$3,000.00		\$28,000.00
Green Lake	\$10,350.00			\$10,350.00
Juneau	\$22,900.00		\$2,000.00	\$24,900.00
Kewaunee	\$35,000.00			\$35,000.00
Lafayette	\$8,050.00			\$8,050.00
Marathon et all	\$46,859.00			\$46,859.00
Mariani	\$3,000.00			\$3,000.00
Marinette & Oconto	\$5,850.00			\$5,850.00
Marquette	\$20,000.00		\$2,000.00	\$22,000.00
Ozaukee	\$2,000.00			\$2,000.00
Rock	\$3,000.00			\$3,000.00
Sauk	\$15,110.00			\$15,110.00
Shawano	\$12,136.00			\$12,136.00
SWTC	\$25,000.00			\$25,000.00
Trempealeau	\$20,000.00			\$20,000.00
Vernon	\$20,900.00		\$2,000.00	\$22,900.00
Washington	\$3,000.00			\$3,000.00
Totals	\$393,205.00	\$6,000.00	\$6,000.00	\$405,205.00



Requested:

\$405,205

Awarded:

100%



STATEWIDE PROJECT COOPERATOR GRANTS

DATCP uses a portion of its SEG appropriation for projects that contribute to statewide conservation goals, meeting the following grant priorities in s. ATCP 50.30(3):

- fund cost effective activities that address and resolve high priority problems
- build a systematic and comprehensive approach to soil erosion and water quality problems
- contribute to a coordinated soil and water resource management program and avoid duplication of efforts

To achieve these priorities, DATCP has selected the following areas for funding: nutrient management implementation activities including SnapPlus, statewide training of conservation professionals, development and support of technical standards and coordinated activities in AEAs and impaired waters.



\$301,826

SnapPlus (UW-Madison)
Version 3 Software
development and support



Department of Soil Science
UNIVERSITY OF WISCONSIN-MADISON

\$12,318

UW-SFAL
NM Soil Lab Testing
Certification Program



\$277,625

UW-Extension
NM Planning support, training,
materials and outreach



\$272,076

Wisconsin Land +Water
Supports statewide coordinated
professional conservation training
and delivery of state and local
plan priorities



\$60,000

UW-NOPP
Staffing and outreach of
DATCP NOPP program



\$46,000

Standards Oversight Council

FUTURE FUNDING DIRECTIONS



Staff and Support Grants

DATCP awards grants for a county's first position only if the staff is actively engaged in qualified conservation activities. DATCP also requires annual work planning and reporting in order to qualify for DATCP funding. These requirements build county conservation capacity and better account for the performance of conservation activities using state funds. With the additional staffing funding available, DATCP may consider further adjustments to the grant formula to advance the goals of capacity building and accountability without compromising the basic funding for county staff. Some options to consider in future allocations could include:

- Considering the amount of DATCP programming a county supports such as nutrient management farmer education, farmland preservation, the Conservation Reserve Enhancement Program (CREP), or livestock siting.
- Requiring that a county's second or third position be engaged in providing high-level conservation support as a technician with conservation engineering practitioner certification or as a planner qualified to write nutrient management plans.



- DATCP could preclude a county from claiming a department head as its second or third position if the county has listed a department head in its first position.
- The staffing grant formula could be modified to provide additional funds for counties making reasonable progress in implementing their annual work plans.

DATCP reserves the right to adjust awards to buffer impacts due to changing state budgets. If adjustments to the staffing formula are made in the future, DATCP will proceed with caution and only after input from counties, mindful of the challenges.

FUTURE FUNDING DIRECTIONS



Structural Grants

Funding to install structural conservation practices has stayed the same since 2009, but costs have increased, resulting in 68% of counties having no underspending. Therefore, that criterion is less meaningful when awarding funds than in previous years. Acres of farmland per county and positive spending over a three-year period are taking precedence in how funds are awarded.

DATCP may update the review of applications and awards process using a rubric to score applications and supporting information. The criteria would stay the same—underspending, acres of farmland and positive spending—but the interpretation of the data may be updated.



Nutrient Management / SEG Funding

DATCP continues to consider how it can best apply its SEG funding to improve conservation and implement conservation practices. There is a growing interest to target SEG funds towards cropping practices to improve soil health and watershed management, specifically encouraging cover crops and reduced/no-till practices.

DATCP will continue to focus SEG funding to support NM planning and implementation. Feedback from counties and other stakeholders will be utilized to determine which, if any, of the following strategies are possible and could be used:

- Create a soil health program that includes targeted funding specifically for soil health practices.
- Provide funds to regional support groups to provide agronomic and conservation compliance assistance for FPP and other state priorities.

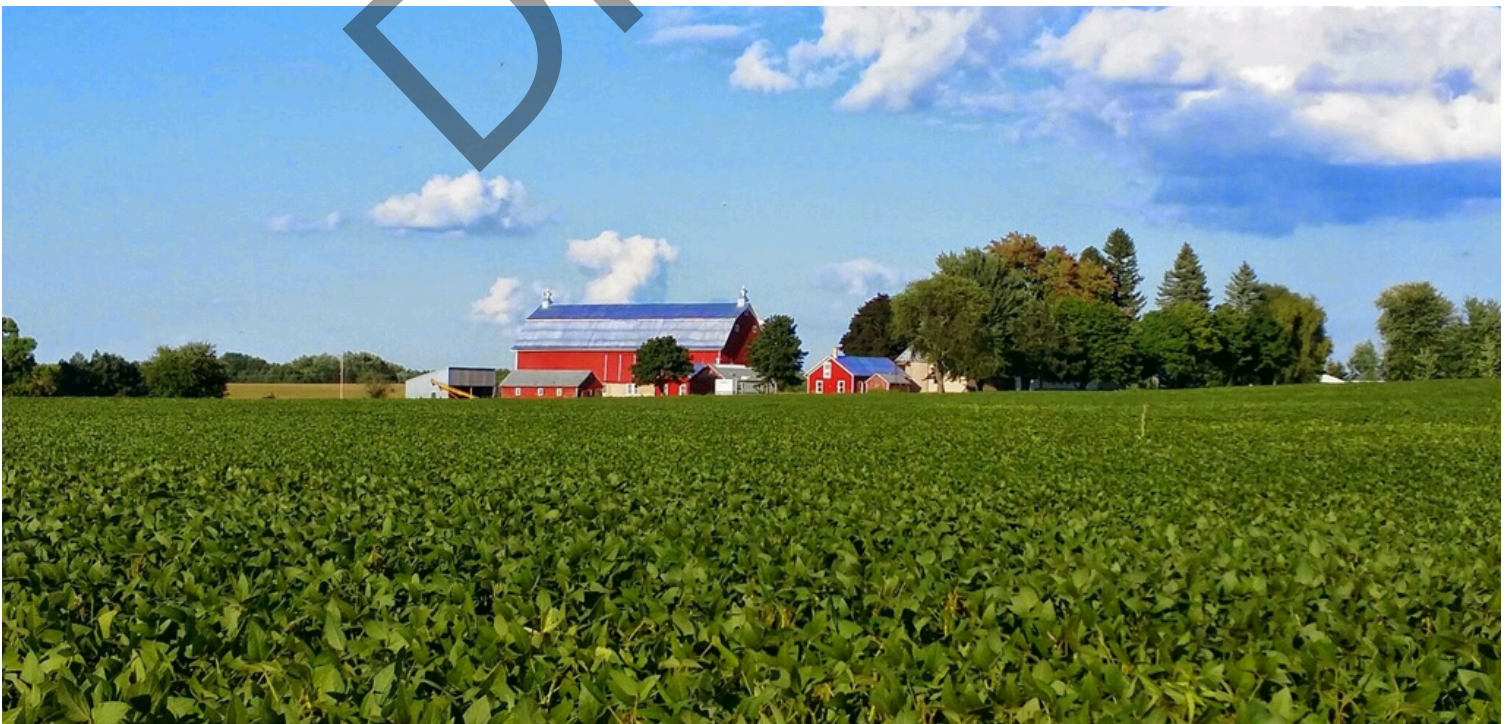
FUTURE FUNDING DIRECTIONS



Nutrient Management / SEG Funding Continued

Regarding the allocation of SEG funds specifically for nutrient management cost-sharing, DATCP remains interested in refining the formula for awarding county cost-sharing and the policies surrounding its use.

Before making major changes to what is funded and how it is distributed, DATCP will engage stakeholders to develop a workable approach. The counties can share insights on approaches to effectively target cost-sharing and increase farmer participation.



DNR ALLOCATIONS



DNR's portion of this preliminary allocation provides funding to counties through three programs:

1. Targeted Runoff Management (TRM)
2. Urban Nonpoint Source & Storm Water Management (UNPS), and
3. Notice of Discharge (NOD).

Table B shows the preliminary allocation to each county grantee for TRM and UNPS-Planning grants. Additionally, NOD grant reserves are established as specific county allocations are unknown at this time.



FUNDING SOURCES

Allocations for TRM projects and NOD projects are from GPR funds appropriated under s. 20.370(6)(ag), Wis. Stats., bond revenue appropriated under s. 20.866(2)(tf), Wis. Stats., Federal Clean Water Act Section 319 funds, and segregated funds appropriated under s. 20.370(6)(aq), Wis. Stats.

Allocations to counties for UNPS-Construction projects, when requested, are from GPR funds appropriated under s. 20.370(6)(dg), Wis. Stats.

Allocations to counties for UNPS-Planning projects are from segregated funds appropriated under s. 20.370(6)(dq), Wis. Stats.

Note: DNR will also provide TRM grants and UNPS-Planning grants to non-county grantees. Wisconsin Statutes do not require that non-county grantees be listed in this allocation plan.

For all grant programs, funds will be considered "committed" when a grantee has returned to the DNR a signed copy of the grant agreement.

For the TRM program, grant agreements not signed by the deadline may be rescinded by DNR, and the associated grant funds may be used to fund other eligible projects in rank order based on project scores. If, for any reason, funds committed through this allocation plan become available after March 31, 2026, these funds may be held to fund projects selected in the next grant cycle.

DNR ALLOCATIONS

(CONTINUED)



* TRM PRELIMINARY ALLOCATION

DNR allocates up to \$3,770,122 to counties for cost sharing of TRM projects during calendar year 2026. This amount is adequate to fully fund the estimated state share for all six eligible county Small-Scale TRM applications. Additionally, this amount is adequate to fully fund the estimated state share for all six eligible county Large-Scale TRM applications. As shown in Chart 1, there are not any unmet needs for county TRM projects.

The maximum cost-share amount that can be awarded for a single Small-Scale TRM project is \$225,000. The maximum cost-share amount that can be awarded for a single Large-Scale TRM project is \$600,000.

TRM allocations made through this plan will be reimbursed to grantees during calendar years 2026 through 2027 for Small-Scale projects and through 2028 for Large-Scale projects. Project applications are screened, scored, and ranked in accordance with s. 281.65(4c), Wis. Stats. Adjustments to grant amounts may occur to account for eligibility of project components, cost-share rates, or ch. NR 151 enforcement action at the time that DNR negotiates the actual grant agreement with an applicant.

* UNPS PRELIMINARY ALLOCATION

DNR implements an alternating schedule for both UNPS-Planning and UNPS-Construction grants. The UNPS-Planning grants are solicited in odd years, and the UNPS-Construction grants are solicited in even years. The maximum cost-share amount that can be awarded for a UNPS-Construction grant is \$150,000, with an additional \$50,000 for land acquisition. The maximum cost-share amount that can be awarded for a UNPS-Planning grant is \$85,000.

UNPS grant awards will be reimbursed to grantees during calendar years 2026 and 2027. Project applications have been screened, scored, and ranked in accordance with s. 281.66, Wis. Stats.

CONSTRUCTION. UNPS-Construction grant applications were not solicited in 2025 for the 2026 award cycle. The UNPS-Construction grant application will be available in early 2026 for 2027 awards.

PLANNING. UNPS-Planning grant applications were solicited in 2025 for the 2026 award cycle. One eligible application was received from a county. The DNR allocates up to \$35,075 to fully fund the grant application.



* NOTICE OF DISCHARGE PROGRAM

A. Background

DNR issues notices of discharge (NOD) and notices of intent (NOI) under ch. NR 243, Wis. Adm. Code; this code regulates animal feeding operations. DNR has authority under s. 281.65(4e), Wis. Stats., to provide grant assistance for NOD and NOI projects outside of the competitive TRM process. DNR is authorized to award grants to governmental units, which in turn enter into cost-share agreements with landowners that have received an NOD or NOI.

Cost-share assistance is provided to landowners to meet the regulatory requirements of an NOD issued under ch. NR 243, Wis. Adm. Code. In some cases, cost-share assistance must be offered before enforcement action can be taken. In other cases, DNR is not required to provide cost sharing but may do so at its discretion. DNR has several permitting and enforcement options available under ch. NR 243 if landowners should fail to meet the conditions of the NOD.

B. NOD Preliminary Allocation

This Preliminary Allocation Plan establishes a reserve of \$1,000,000 for NOD projects during calendar year 2026. The reserve includes funds for structural practices in eligible locations. DNR may use its discretion to increase this reserve if needed. To receive a grant award, a governmental unit must submit an application to DNR that describes a specific project and includes documentation that an NOD or NOI has either already been issued or will be issued by DNR concurrent with the grant award. Once DNR issues a grant to the governmental unit to address an NOD or NOI, DNR will designate a portion of the reserve specifically for that project.

DNR will require that county grantees commit funds to a cost-share agreement with the landowner within a timeframe that is consistent with the compliance schedule in the NOD. The county grantee shall use the grant award to reimburse the landowner for costs incurred during the grant period, which may extend beyond calendar year 2027. If the landowner fails to install practices listed in the cost-share agreement within the timeframe identified, DNR will terminate its grant with the county, leaving the landowner to correct the problems identified in the NOD without the benefit of state cost sharing.

Fund balances from terminated NOD grants and projects completed under budget may be returned to the reserve account and made available to other NOD applicants. Reserve funds remaining at the end of calendar year 2026 may either be carried over for the calendar year 2027 NOD reserve account or may be allocated for calendar year 2027 TRM projects.

TABLES

Table A: DATCP Allocations

STAFFING AND COST-SHARE ALLOCATIONS

County	DATCP Staffing & Support Allocation	LWRM Plan Implementation Allocation		Total DATCP Allocation		County	DATCP Staffing & Support Allocation	LWRM Plan Implementation Allocation		Total DATCP Allocation
		Structural Cost-Sharing	SEG Cost-Sharing					Structural Cost-Sharing	SEG Cost-Sharing	
Adams	191,415	43,000	45,000	279,415		Marinette	209,926	46,800	55,000	311,726
Ashland	188,884	50,000	30,000	268,884		Marquette	189,802	36,000	75,000	300,802
Barron	227,379	52,000	10,000	289,379		Menominee	132,257	20,000	0	152,257
Bayfield	228,655	52,000	30,000	310,655		Milwaukee	99,453	10,000	5,000	114,453
Brown	237,609	47,000	60,000	344,609		Monroe	198,642	47,000	50,000	295,642
Buffalo	215,587	51,000	20,000	286,587		Oconto	210,064	60,000	0	270,064
Burnett	166,682	25,000	8,000	199,682		Oneida	169,415	38,000	0	207,415
Calumet	276,128	46,800	40,000	362,928		Outagamie	281,008	72,500	60,000	413,508
Chippewa	235,469	78,000	75,000	388,469		Ozaukee	227,402	41,000	25,000	293,402
Clark	191,715	72,000	75,000	338,715		Pepin	161,889	39,000	30,000	230,889
Columbia	202,500	66,000	75,000	343,500		Pierce	219,139	57,000	20,000	296,139
Crawford	179,990	54,800	8,000	242,790		Polk	217,593	46,800	0	264,393
Dane	351,822	72,000	95,000	518,822		Portage	234,893	57,000	8,000	299,893
Dodge	219,024	55,000	20,000	294,024		Price	142,245	43,000	0	185,245
Door	251,767	37,000	10,000	298,767		Racine	232,686	67,500	70,000	370,186
Douglas	160,370	30,000	5,000	195,370		Richland	114,134	33,800	20,000	167,934
Dunn	275,805	75,000	20,000	370,805		Rock	183,580	67,000	95,000	345,580
Eau Claire	220,527	46,800	55,000	322,327		Rusk	148,158	52,000	25,000	225,158
Florence	99,901	32,000	0	131,901		Saint Croix	216,573	50,000	45,000	311,573
Fond du Lac	213,504	48,000	15,000	276,504		Sauk	260,473	66,000	60,000	386,473
Forest	123,439	15,000	0	138,439		Sawyer	143,161	26,000	8,000	177,161
Grant	172,305	72,000	0	244,305		Shawano	208,786	40,800	45,000	294,586
Green	217,739	72,000	20,000	309,739		Sheboygan	188,995	57,000	15,000	260,995
Green Lake	237,353	43,000	30,000	310,353		Taylor	200,953	47,000	55,000	302,953
Iowa	206,114	45,000	65,000	316,114		Trempealeau	167,587	58,000	60,000	285,587
Iron	158,937	46,000	2,000	206,937		Vernon	195,332	72,000	72,950	340,282
Jackson	179,998	66,800	0	246,798		Vilas	193,245	32,000	0	225,245
Jefferson	251,710	30,193	12,000	293,903		Walworth	275,313	57,000	20,000	352,313
Juneau	212,298	46,800	20,000	279,098		Washburn	151,646	42,000	6,000	199,646
Kenosha	171,183	30,000	10,000	211,183		Washington	215,733	57,000	30,000	302,733
Kewaunee	209,530	41,000	15,000	265,530		Waukesha	271,947	37,000	10,000	318,947
LaCrosse	246,066	57,000	20,000	323,066		Waupaca	226,844	57,000	75,000	358,844
Lafayette	153,501	60,000	0	213,501		Waushara	194,005	46,800	40,000	280,805
Langlade	154,568	35,000	55,000	244,568		Winnebago	252,049	47,000	50,000	349,049
Lincoln	167,523	37,000	1,000	205,523		Wood	202,851	54,800	54,000	311,651
Manitowoc	214,382	47,000	75,000	336,382		Reserve		300,000		300,000
Marathon	240,339	78,000	95,000	413,339		Sub-Totals	\$14,589,500	\$3,536,993	\$2,299,950	\$20,726,443

PROJECT COOPERATOR ALLOCATIONS

UW Madison CALS SnapPlus	301,826	UW NOPP Support				60,000
UW Extension NPM	277,625	WLWCA				272,076
UW-SFAL	12,318	Nutrient Management Farmer Education				405,205
WLWCA SOC	46,000	Innovation Grants				-
		Sub-Total Cooperator Allocation				\$1,375,050
ALLOCATION TOTALS		TOTAL			\$2,299,950	\$22,101,493

Table A-1

County	Tier 1	Tier 2								Staffing and Support Allocation
	Base Allocation	First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Tier 1 + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at 100% of 70%	Third Position at 50% (Round 3)	Round 3 Award 70% of 50% Third position	
Adams	\$75,000	\$106,151.00	\$31,151.00	\$106,151.00	\$56,656.00	\$56,656.00	\$56,656.00	\$40,469.00	\$28,608.48	\$191,415
Ashland	\$75,000	\$108,939.00	\$33,939.00	\$108,939.00	\$59,021.00	\$59,021.00	\$59,021.00	\$29,598.00	\$20,923.52	\$188,884
Barron	\$75,000	\$111,941.00	\$36,941.00	\$111,941.00	\$77,715.00	\$77,715.00	\$77,715.00	\$53,362.00	\$37,722.84	\$227,379
Bayfield	\$75,000	\$124,374.00	\$49,374.00	\$124,374.00	\$73,338.00	\$73,338.00	\$73,338.00	\$43,772.00	\$30,943.45	\$228,655
Brown	\$75,000	\$126,888.00	\$51,888.00	\$126,888.00	\$76,763.00	\$76,763.00	\$76,763.00	\$48,036.00	\$33,957.77	\$237,609
Buffalo	\$75,000	\$124,871.00	\$49,871.00	\$124,871.00	\$64,555.00	\$64,555.00	\$64,555.00	\$37,007.00	\$26,161.11	\$215,587
Burnett	\$75,000	\$88,472.00	\$13,472.00	\$88,472.00	\$59,048.00	\$59,048.00	\$59,048.00	\$27,106.00	\$19,161.86	\$166,682
Calumet	\$75,000	\$144,022.00	\$69,022.00	\$144,022.00	\$87,987.00	\$87,987.00	\$87,987.00	\$62,410.00	\$44,119.09	\$276,128
Chippewa	\$75,000	\$122,805.00	\$47,805.00	\$122,805.00	\$77,188.00	\$77,188.00	\$77,188.00	\$50,183.00	\$35,475.53	\$235,469
Clark	\$75,000	\$111,711.00	\$36,711.00	\$111,711.00	\$53,195.00	\$53,195.00	\$53,195.00	\$37,924.00	\$26,809.36	\$191,715
Columbia	\$75,000	\$101,903.00	\$26,903.00	\$101,903.00	\$67,102.00	\$67,102.00	\$67,102.00	\$47,382.00	\$33,495.44	\$202,500
Crawford	\$75,000	\$99,502.00	\$24,502.00	\$99,502.00	\$64,813.00	\$64,813.00	\$64,813.00	\$22,174.00	\$15,675.32	\$179,990
Dane	\$75,000	\$177,971.00	\$102,971.00	\$177,971.00	\$120,352.00	\$120,352.00	\$120,352.00	\$75,679.00	\$53,499.25	\$351,822
Dodge	\$75,000	\$109,700.00	\$34,700.00	\$109,700.00	\$75,557.00	\$75,557.00	\$75,557.00	\$47,766.00	\$33,766.90	\$219,024
Door	\$75,000	\$138,571.00	\$63,571.00	\$138,571.00	\$76,143.00	\$76,143.00	\$76,143.00	\$52,414.00	\$37,052.68	\$251,767
Douglas	\$75,000	\$79,709.00	\$4,709.00	\$79,709.00	\$55,218.00	\$55,218.00	\$55,218.00	\$35,991.00	\$25,442.88	\$160,370
Dunn	\$75,000	\$144,282.00	\$69,282.00	\$144,282.00	\$87,875.00	\$87,875.00	\$87,875.00	\$61,744.00	\$43,648.27	\$275,805
Eau Claire	\$75,000	\$127,425.00	\$52,425.00	\$127,425.00	\$65,357.00	\$65,357.00	\$65,357.00	\$39,247.00	\$27,744.62	\$220,527
Florence	\$75,000	\$73,065.00	\$0.00	\$75,000.00	\$26,836.00	\$24,901.00	\$24,901.00		\$0.00	\$99,901
Fond du Lac	\$75,000	\$109,725.00	\$34,725.00	\$109,725.00	\$73,655.00	\$73,655.00	\$73,655.00	\$42,613.00	\$30,124.12	\$213,504
Forest	\$75,000	\$69,026.00	\$0.00	\$75,000.00	\$44,104.00	\$38,130.00	\$38,130.00	\$14,583.00	\$10,309.06	\$123,439
Grant	\$75,000	\$91,299.00	\$16,299.00	\$91,299.00	\$57,268.00	\$57,268.00	\$57,268.00	\$33,580.00	\$23,738.49	\$172,305
Green	\$75,000	\$126,356.00	\$51,356.00	\$126,356.00	\$70,193.00	\$70,193.00	\$70,193.00	\$29,975.00	\$21,190.03	\$217,739
Green Lake	\$75,000	\$124,557.00	\$49,557.00	\$124,557.00	\$77,907.00	\$77,907.00	\$77,907.00	\$49,353.00	\$34,888.79	\$237,353
Iowa	\$75,000	\$128,027.00	\$53,027.00	\$128,027.00	\$52,348.00	\$52,348.00	\$52,348.00	\$36,410.00	\$25,739.08	\$206,114
Iron	\$75,000	\$87,349.00	\$12,349.00	\$87,349.00	\$59,449.00	\$59,449.00	\$59,449.00	\$17,172.00	\$12,139.29	\$158,937
Jackson	\$75,000	\$108,287.00	\$33,287.00	\$108,287.00	\$71,711.00	\$71,711.00	\$71,711.00		\$0.00	\$179,998
Jefferson	\$75,000	\$141,001.00	\$66,001.00	\$141,001.00	\$81,226.00	\$81,226.00	\$81,226.00	\$41,706.00	\$29,482.94	\$251,710
Juneau	\$75,000	\$119,980.00	\$44,980.00	\$119,980.00	\$63,324.00	\$63,324.00	\$63,324.00	\$41,015.00	\$28,994.46	\$212,298
Kenosha	\$75,000	\$123,845.00	\$48,845.00	\$123,845.00	\$37,064.00	\$37,064.00	\$37,064.00	\$14,533.00	\$10,273.72	\$171,183
Kewaunee	\$75,000	\$123,836.00	\$48,836.00	\$123,836.00	\$58,434.00	\$58,434.00	\$58,434.00	\$38,561.00	\$27,259.67	\$209,530
LaCrosse	\$75,000	\$128,815.00	\$53,815.00	\$128,815.00	\$79,190.00	\$79,190.00	\$79,190.00	\$53,841.00	\$38,061.46	\$246,066
Lafayette	\$75,000	\$80,876.00	\$5,876.00	\$80,876.00	\$48,812.00	\$48,812.00	\$48,812.00	\$33,685.00	\$23,812.71	\$153,501
Langlade	\$75,000	\$81,908.00	\$6,908.00	\$81,908.00	\$56,437.00	\$56,437.00	\$56,437.00	\$22,949.00	\$16,223.18	\$154,568
Lincoln	\$75,000	\$102,716.00	\$27,716.00	\$102,716.00	\$57,595.00	\$57,595.00	\$57,595.00	\$10,202.00	\$7,212.03	\$167,523
Manitowoc	\$75,000	\$126,747.00	\$51,747.00	\$126,747.00	\$58,673.00	\$58,673.00	\$58,673.00	\$40,969.00	\$28,961.94	\$214,382

Table A-1

Tier 1		Tier 2								
County	Base Allocation	First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Tier 1 + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at 100% of 70%	Third Position at 50% (Round 3)	Round 3 Award 70% of 50% Third position	Staffing and Support Allocation
Marathon	\$75,000	\$119,339.00	\$44,339.00	\$119,339.00	\$80,938.00	\$80,938.00	\$80,938.00	\$56,671.00	\$40,062.05	\$240,339
Marinette	\$75,000	\$115,269.00	\$40,269.00	\$115,269.00	\$67,570.00	\$67,570.00	\$67,570.00	\$38,317.00	\$27,087.18	\$209,926
Marquette	\$75,000	\$122,833.00	\$47,833.00	\$122,833.00	\$46,663.00	\$46,663.00	\$46,663.00	\$28,724.00	\$20,305.67	\$189,802
Menominee	\$75,000	\$89,001.00	\$14,001.00	\$89,001.00	\$43,256.00	\$43,256.00	\$43,256.00		\$0.00	\$132,257
Milwaukee	\$75,000	\$0.00	\$0.00	\$75,000.00	\$75,809.00	\$809.00	\$809.00	\$33,447.00	\$23,644.46	\$99,453
Monroe	\$75,000	\$128,935.00	\$53,935.00	\$128,935.00	\$46,701.00	\$46,701.00	\$46,701.00	\$32,544.00	\$23,006.11	\$198,642
Oconto	\$75,000	\$108,348.00	\$33,348.00	\$108,348.00	\$71,537.00	\$71,537.00	\$71,537.00	\$42,690.00	\$30,178.56	\$210,064
Oneida	\$75,000	\$103,461.00	\$28,461.00	\$103,461.00	\$58,745.00	\$58,745.00	\$58,745.00	\$10,198.00	\$7,209.20	\$169,415
Outagamie	\$75,000	\$146,989.00	\$71,989.00	\$146,989.00	\$96,374.00	\$96,374.00	\$96,374.00	\$53,252.00	\$37,645.08	\$281,008
Ozaukee	\$75,000	\$113,651.00	\$38,651.00	\$113,651.00	\$64,412.00	\$64,412.00	\$64,412.00	\$69,794.00	\$49,339.01	\$227,402
Pepin	\$75,000	\$63,283.00	\$0.00	\$75,000.00	\$78,867.00	\$67,150.00	\$67,150.00	\$27,923.00	\$19,739.42	\$161,889
Pierce	\$75,000	\$109,608.00	\$34,608.00	\$109,608.00	\$73,994.00	\$73,994.00	\$73,994.00	\$50,270.00	\$35,537.04	\$219,139
Polk	\$75,000	\$123,569.00	\$48,569.00	\$123,569.00	\$63,517.00	\$63,517.00	\$63,517.00	\$43,154.00	\$30,506.57	\$217,593
Portage	\$75,000	\$123,197.00	\$48,197.00	\$123,197.00	\$75,901.00	\$75,901.00	\$75,901.00	\$50,635.00	\$35,795.06	\$234,893
Price	\$75,000	\$83,915.00	\$8,915.00	\$83,915.00	\$55,010.00	\$55,010.00	\$55,010.00	\$4,697.00	\$3,320.42	\$142,245
Racine	\$75,000	\$126,960.00	\$51,960.00	\$126,960.00	\$80,762.00	\$80,762.00	\$80,762.00	\$35,313.00	\$24,963.58	\$232,686
Richland	\$75,000	\$63,253.00	\$0.00	\$75,000.00	\$33,971.00	\$22,224.00	\$22,224.00	\$23,921.00	\$16,910.31	\$114,134
Rock	\$75,000	\$90,281.00	\$15,281.00	\$90,281.00	\$62,158.00	\$62,158.00	\$62,158.00	\$44,052.00	\$31,141.39	\$183,580
Rusk	\$75,000	\$75,711.00	\$711.00	\$75,711.00	\$63,440.00	\$63,440.00	\$63,440.00	\$12,741.00	\$9,006.91	\$148,158
Saint Croix	\$75,000	\$112,632.00	\$37,632.00	\$112,632.00	\$71,577.00	\$71,577.00	\$71,577.00	\$45,781.00	\$32,363.66	\$216,573
Sauk	\$75,000	\$135,232.00	\$60,232.00	\$135,232.00	\$84,477.00	\$84,477.00	\$84,477.00	\$57,664.00	\$40,764.03	\$260,473
Sawyer	\$75,000	\$75,599.00	\$599.00	\$75,599.00	\$48,693.00	\$48,693.00	\$48,693.00	\$26,692.00	\$18,869.20	\$143,161
Shawano	\$75,000	\$121,754.00	\$46,754.00	\$121,754.00	\$64,760.00	\$64,760.00	\$64,760.00	\$31,505.00	\$22,271.62	\$208,786
Sheboygan	\$75,000	\$100,432.00	\$25,432.00	\$100,432.00	\$67,261.00	\$67,261.00	\$67,261.00	\$30,134.00	\$21,302.43	\$188,995
Taylor	\$75,000	\$114,311.00	\$39,311.00	\$114,311.00	\$65,454.00	\$65,454.00	\$65,454.00	\$29,972.00	\$21,187.91	\$200,953
Trempealeau	\$75,000	\$97,744.00	\$22,744.00	\$97,744.00	\$48,884.00	\$48,884.00	\$48,884.00	\$29,648.00	\$20,958.86	\$167,587
Vernon	\$75,000	\$112,400.00	\$37,400.00	\$112,400.00	\$60,392.00	\$60,392.00	\$60,392.00	\$31,885.00	\$22,540.25	\$195,332
Vilas	\$75,000	\$95,179.00	\$20,179.00	\$95,179.00	\$68,706.00	\$68,706.00	\$68,706.00	\$41,532.00	\$29,359.94	\$193,245
Walworth	\$75,000	\$130,955.00	\$55,955.00	\$130,955.00	\$100,766.00	\$100,766.00	\$100,766.00	\$61,665.00	\$43,592.43	\$275,313
Washburn	\$75,000	\$98,231.00	\$23,231.00	\$98,231.00	\$52,245.00	\$52,245.00	\$52,245.00	\$1,655.00	\$1,169.96	\$151,646
Washington	\$75,000	\$123,026.00	\$48,026.00	\$123,026.00	\$63,493.00	\$63,493.00	\$63,493.00	\$41,326.00	\$29,214.31	\$215,733
Waukesha	\$75,000	\$153,257.00	\$78,257.00	\$153,257.00	\$82,102.00	\$82,102.00	\$82,102.00	\$51,756.00	\$36,587.52	\$271,947
Waupaca	\$75,000	\$113,653.00	\$38,653.00	\$113,653.00	\$75,244.00	\$75,244.00	\$75,244.00	\$53,679.00	\$37,946.94	\$226,844
Waushara	\$75,000	\$106,239.00	\$31,239.00	\$106,239.00	\$62,497.00	\$62,497.00	\$62,497.00	\$35,745.00	\$25,268.97	\$194,005
Winnebago	\$75,000	\$141,995.00	\$66,995.00	\$141,995.00	\$74,636.00	\$74,636.00	\$74,636.00	\$50,102.00	\$35,418.27	\$252,049
Wood	\$75,000	\$137,966.00	\$62,966.00	\$137,966.00	\$47,454.00	\$47,454.00	\$47,454.00	\$24,658.00	\$17,431.32	\$202,851
Totals	5,400,000	7,974,860	2,681,233	8,081,233	4,750,375	4,644,002	12,725,235	2,637,153	1,864,265	14,589,500

Table B: Total DNR Preliminary Allocations

County	Targeted Runoff Mgmt. BMP Construction	Local Assistance Funding for Large Scale TRM	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR Final Allocations
Dane	\$499,138	\$100,862	\$0	\$0	\$600,000
Dunn	\$225,000	\$0	\$0	\$0	\$225,000
Juneau	\$476,000	\$124,000	\$0	\$0	\$600,000
Kenosha	\$0	\$0	\$0	\$35,075	\$35,075
Manitowoc	\$70,000	\$0	\$0	\$0	\$70,000
Marinette	\$165,121	\$0	\$0	\$0	\$165,121
Outagamie	\$485,603	\$138,150	\$0	\$0	\$623,753
Polk	\$357,092	\$142,837	\$0	\$0	\$499,929
Shawano	\$174,237	\$0	\$0	\$0	\$174,237
Washington	\$212,082	\$0	\$0	\$0	\$212,082
Waupaca	\$429,000	\$171,000	\$0	\$0	\$600,000
DNR NR243 NOD Reserve					\$1,000,000
Total	\$3,093,273	\$676,849	\$0	\$35,075	\$4,805,197

Table C: Summary of DATCP and DNR Allocations

County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding	County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding
Adams	191,415	88,000	279,415	Marinette	209,926	266,921	476,847
Ashland	188,884	80,000	268,884	Marquette	189,802	111,000	300,802
Barron	227,379	62,000	289,379	Menominee	132,257	20,000	152,257
Bayfield	228,655	82,000	310,655	Milwaukee	99,453	15,000	114,453
Brown	237,609	107,000	344,609	Monroe	198,642	97,000	295,642
Buffalo	215,587	71,000	286,587	Oconto	210,064	60,000	270,064
Burnett	166,682	33,000	199,682	Oneida	169,415	38,000	207,415
Calumet	276,128	86,800	362,928	Outagamie	419,158	618,103	1,037,261
Chippewa	235,469	153,000	388,469	Ozaukee	227,402	66,000	293,402
Clark	191,715	147,000	338,715	Pepin	161,889	69,000	230,889
Columbia	202,500	141,000	343,500	Pierce	219,139	77,000	296,139
Crawford	179,990	62,800	242,790	Polk	360,430	403,892	764,322
Dane	452,684	666,138	1,118,822	Portage	234,893	65,000	299,893
Dodge	219,024	75,000	294,024	Price	142,245	43,000	185,245
Door	251,767	47,000	298,767	Racine	232,686	137,500	370,186
Douglas	160,370	35,000	195,370	Richland	114,134	53,800	167,934
Dunn	275,805	320,000	595,805	Rock	183,580	162,000	345,580
Eau Claire	220,527	101,800	322,327	Rusk	148,158	77,000	225,158
Florence	99,901	32,000	131,901	Saint Croix	216,573	95,000	311,573
Fond du Lac	213,504	63,000	276,504	Sauk	260,473	126,000	386,473
Forest	123,439	15,000	138,439	Sawyer	143,161	34,000	177,161
Grant	172,305	72,000	244,305	Shawano	208,786	260,037	468,823
Green	217,739	92,000	309,739	Sheboygan	188,995	72,000	260,995
Green Lake	237,353	73,000	310,353	Taylor	200,953	102,000	302,953
Iowa	206,114	110,000	316,114	Trempealeau	167,587	118,000	285,587
Iron	158,937	48,000	206,937	Vernon	195,332	144,950	340,282
Jackson	179,998	66,800	246,798	Vilas	193,245	32,000	225,245
Jefferson	251,710	42,193	293,903	Walworth	275,313	77,000	352,313
Juneau	336,298	542,800	879,098	Washburn	151,646	48,000	199,646
Kenosha	206,258	40,000	246,258	Washington	215,733	299,082	514,815
Kewaunee	209,530	56,000	265,530	Waukesha	271,947	47,000	318,947
LaCrosse	246,066	77,000	323,066	Waupaca	397,844	561,000	958,844
Lafayette	153,501	60,000	213,501	Waushara	194,005	86,800	280,805
Langlade	154,568	90,000	244,568	Winnebago	252,049	97,000	349,049
Lincoln	167,523	38,000	205,523	Wood	202,851	108,800	311,651
Manitowoc	214,382	192,000	406,382	DATCP NR243 Res.		300,000	300,000
Marathon	240,339	173,000	413,339	DNR NR243 Res.		1,000,000	1,000,000
				Sub-Totals	15,301,424	10,230,216	25,531,640
PROJECT COOPERATOR ALLOCATIONS							
UW Madison CALS SnapPlus			301,826	WLWCA			272,076
UW Extension NPM			277,625	WLWCA SOC			46,000
UW-SFAL			12,318	Nutrient Management Farmer Education			405,205
UW NOPP Support			60,000	Innovation Grants			-
				Sub-Total Cooperator Allocation			1,375,050
PROGRAM ALLOCATION TOTALS					\$ 15,301,424	\$ 10,230,216	\$ 26,906,690

Table A-2: County Structural Practices Cost-Share Awards

County	Structural Practice Awards				County	Structural Practice Awards			
	22-24 Cumulative Average Under-Spending*	2022 Census Acres**	22-24 Cumulative Total Dollars Spent***	Award		22-24 Cumulative Average Under-Spending*	2022 Census Acres**	22-24 Cumulative Total Dollars Spent***	Award
Adams	0.04%	114,792	\$127,423	\$43,000	Marathon	0.54%	477,577	\$268,275	\$78,000
Ashland	0.00%	68,629	\$155,797	\$50,000	Marinette	0.00%	132,155	\$119,876	\$46,800
Barron	0.00%	282,265	\$66,163	\$52,000	Marquette	13.62%	104,952	\$116,375	\$36,000
Bayfield	0.00%	93,254	\$149,700	\$52,000	Menominee	0.00%	290	\$54,650	\$20,000
Brown	0.00%	181,018	\$117,975	\$47,000	Milwaukee	0.00%	98	\$0	\$10,000
Buffalo	21.61%	309,976	\$104,585	\$51,000	Monroe	0.00%	263,476	\$138,552	\$47,000
Burnett	0.10%	77,858	\$249,111	\$25,000	Oconto	0.00%	194,482	\$199,550	\$60,000
Calumet	0.03%	143,801	\$128,842	\$46,800	Oneida	0.00%	42,083	\$106,884	\$38,000
Chippewa	0.00%	338,969	\$463,334	\$78,000	Outagamie	0.00%	241,653	\$271,075	\$72,500
Clark	0.00%	409,582	\$192,920	\$72,000	Ozaukee	0.01%	49,769	\$125,447	\$41,000
Columbia	2.33%	290,003	\$200,592	\$66,000	Pepin	1.62%	111,859	\$103,425	\$39,000
Crawford	0.00%	194,544	\$157,886	\$54,800	Pierce	0.00%	229,659	\$169,885	\$57,000
Dane	0.24%	449,464	\$170,812	\$72,000	Polk	0.00%	239,493	\$133,165	\$46,800
Dodge	4.23%	374,456	\$118,703	\$55,000	Portage	0.00%	273,256	\$164,989	\$57,000
Door	0.00%	108,658	\$81,483	\$37,000	Price	0.00%	84,387	\$110,839	\$43,000
Douglas	0.00%	67,866	\$85,790	\$30,000	Racine	0.00%	99,108	\$238,777	\$67,500
Dunn	0.00%	372,774	\$209,076	\$75,000	Richland	45.41%	244,767	\$66,104	\$33,800
Eau Claire	0.00%	168,016	\$127,085	\$46,800	Rock	0.41%	296,636	\$169,736	\$67,000
Florence	0.00%	17,926	\$64,500	\$32,000	Rusk	0.00%	118,421	\$160,135	\$52,000
Fond du Lac	1.57%	308,888	\$59,610	\$48,000	Saint Croix	0.00%	254,630	\$144,092	\$50,000
Forest	10.70%	27,368	\$27,703	\$15,000	Sauk	0.04%	298,103	\$165,437	\$66,000
Grant	0.00%	586,453	\$153,085	\$72,000	Sawyer	9.69%	40,786	\$71,866	\$26,000
Green	0.00%	282,888	\$200,466	\$72,000	Shawano	0.00%	253,092	\$95,582	\$40,800
Green Lake	0.00%	122,086	\$135,466	\$43,000	Sheboygan	0.02%	198,776	\$161,840	\$57,000
Iowa	0.00%	374,179	\$255,527	\$45,000	Taylor	0.00%	216,009	\$141,958	\$47,000
Iron	0.00%	8,578	\$153,657	\$46,000	Trempealeau	0.00%	296,684	\$142,809	\$58,000
Jackson	0.00%	228,011	\$284,541	\$66,800	Vernon	0.00%	354,885	\$186,892	\$72,000
Jefferson	0.00%	191,783	\$836	\$30,193	Vilas	0.00%	5,847	\$73,241	\$32,000
Juneau	0.06%	167,871	\$121,792	\$46,800	Walworth	0.00%	179,902	\$169,819	\$57,000
Kenosha	19.81%	67,322	\$55,022	\$30,000	Washburn	0.00%	70,390	\$88,899	\$42,000
Kewaunee	5.35%	168,893	\$142,698	\$41,000	Washington	0.00%	118,210	\$199,718	\$57,000
LaCrosse	0.00%	138,200	\$138,000	\$57,000	Waukesha	0.00%	70,268	\$87,764	\$37,000
Lafayette	1.65%	316,462	\$235,154	\$60,000	Waupaca	0.39%	230,412	\$161,867	\$57,000
Langlade	0.00%	109,487	\$50,742	\$35,000	Waushara	0.00%	149,098	\$125,061	\$46,800
Lincoln	0.00%	79,496	\$95,036	\$37,000	Winnebago	0.00%	145,208	\$130,225	\$47,000
Manitowoc	0.00%	236,367	\$141,529	\$47,000	Wood	0.00%	216,635	\$168,234	\$54,800
					TOTAL				\$3,536,993

Each County was given a base of \$10,000 to help counties receive closer to their requested amount. The following criteria were also applied to finalize a county's Structural Practice award.

*Graduated awards based on 3-yr avg underspending, excluding extended underspending: less than 1% = \$7,000, 1-1.99% = \$, 2-9.99% = \$1,000, >10% = \$0.

**Graduated awards based on 2022 Census acres: 350,000 or more=\$30,500; 275,000-349,999=\$25,000; 125,000-274,999=\$15,000; 50-124,999 = \$10,000; <50,000=\$4,000.

***Graduated awards based on 3-yr cumulative spending: \$190K+ = \$40,500; \$115K-189,999=\$30,000; \$60K-\$114,999 = \$20,000; \$19K-\$59,999 = \$10,000; <\$19,000 = \$0

County Name in Italics = County transferred funds awarded in prior grant year

County Name Shaded: County awarded the amount of its request, which was less than the maximum grant award.

Table A-3: County SEG Cost-Share Awards

County	Ranking and Award			County	Ranking and Award		
	Score	Grouping	Award		Score	Grouping	Award
Adams	40	4	\$45,000	<i>Marathon</i>	95	1	\$95,000
Ashland	50	3	\$30,000	Marinette	45	4	\$55,000
<i>Barron</i>	40	4	\$10,000	Marquette	80	2	\$75,000
Bayfield	35	4	\$30,000	Menominee			NA
Brown	70	2	\$60,000	<i>Milwaukee</i>	25	4	\$5,000
<i>Buffalo</i>	55	3	\$20,000	Monroe	55	3	\$50,000
Burnett	55	3	\$8,000	Oconto			NA
Calumet	60	3	\$40,000	Oneida			NA
Chippewa	85	2	\$75,000	<i>Outagamie</i>	60	3	\$60,000
Clark	85	2	\$75,000	<i>Ozaukee</i>	50	3	\$25,000
Columbia	80	2	\$75,000	<i>Pepin</i>	40	4	\$30,000
<i>Crawford</i>	25	4	\$8,000	<i>Pierce</i>	35	4	\$20,000
Dane	100	1	\$95,000	Polk			NA
<i>Dodge</i>	75	2	\$20,000	<i>Portage</i>	45	4	\$8,000
Door	60	3	\$10,000	Price			NA
Douglas	50	3	\$5,000	Racine	60	3	\$70,000
Dunn	75	2	\$20,000	<i>Richland</i>	45	4	\$20,000
<i>Eau Claire</i>	65	3	\$55,000	<i>Rock</i>	95	1	\$95,000
Florence			NA	<i>Rusk</i>	25	4	\$25,000
<i>Fond du Lac</i>	75	2	\$15,000	<i>Saint Croix</i>	60	3	\$45,000
Forest			NA	<i>Sauk</i>	60	3	\$60,000
Grant			NA	<i>Sawyer</i>	10	5	\$8,000
Green	40	4	\$20,000	<i>Shawano</i>	35	4	\$45,000
<i>Green Lake</i>	70	2	\$30,000	<i>Sheboygan</i>	45	4	\$15,000
Iowa	80	2	\$65,000	Taylor	65	3	\$55,000
<i>Iron</i>	25	4	\$2,000	<i>Trempealeau</i>	70	2	\$60,000
Jackson			NA	<i>Vernon</i>	75	2	\$72,950
<i>Jefferson</i>	50	3	\$12,000	Vilas			NA
Juneau	40	4	\$20,000	Walworth	40	4	\$20,000
Kenosha	20	5	\$10,000	<i>Washburn</i>	15	5	\$6,000
Kewaunee	40	4	\$15,000	Washington	50	3	\$30,000
<i>La Crosse</i>	65	3	\$20,000	<i>Waukesha</i>	25	4	\$10,000
Lafayette			NA	Waupaca	85	2	\$75,000
Langlade	50	3	\$55,000	<i>Waushara</i>	45	4	\$40,000
Lincoln	20	5	\$1,000	Winnebago	55	3	\$50,000
<i>Manitowoc</i>	95	1	\$75,000	Wood	65	3	\$54,000
TOTAL				\$2,299,950			
County Name in Italics = County transferred funds awarded in prior grant year NA= County did not apply for SEG funds				County Name Shaded = County awarded the amount of its request, which was less than the maximum grant award			

DICTIONARY

Chapter 92: Wisconsin statute establishing soil and water conservation and animal waste management.

ATCP 50: State administrative rule (updated June 1, 2024) that provides the framework to cost-share conservation practices including nutrient management plans. It describes the parameters for grants for conservation practices; identifies the costs to be included in cost-share grants to landowners; identifies conservation practice standards available for cost-sharing; defines the requirements for a land and water resource management plan; establishes the process and priorities for allocating grants to support county conservation efforts; describes conservation compliance requirements for the farmland preservation program; describes the process to certify conservation engineering practitioners; establishes qualifications for nutrient management planners; allows for certification of soil and manure testing laboratories and ensures access to education and training opportunities.

Agricultural Enterprise Areas (AEAs): A locally identified area of contiguous agricultural lands that has received designation from the state (DATCP), at the joint request of landowners and local governments through a petition, to qualify it as important to preserve and invest in. As a part of the state's Farmland Preservation Program, AEAs strive to support local farmland protection goals and enable landowners to sign voluntary 15-year farmland preservation agreements.

Bond: Bond authority was appropriated to the department through state's biennial budget process prior to the 2023-2025 cycle. Bonds can only be used to fund projects with a minimum of a 10-year life span. County LCDs have used bonding for cost-sharing of hard practices. As of the 2024 Allocation Plan, the only bond funds are approved extension funds and the engineering reserve fund.

DATCP: Department of Agriculture, Trade and Consumer Protection. Administers many conservation programs that are implemented by counties including the soil and water resource management grant program, producer-led watershed program, farmland preservation program, agricultural enterprise areas, nutrient management farmer education program, conservation reserve enhancement program, land and water resource management planning program, livestock siting program, drainage program, and conservation engineering support.

DNR: Department of Natural Resources. Administers the TRM, NOD, and UNPS grant programs. Responsible for agricultural and nonagricultural performance standards and manages the WPDES permit program for concentrated animal feeding operations (CAFOs).

Farmland Preservation Program (FPP): Program through which counties are encouraged to plan for agricultural and agricultural-related uses; local governments may adopt zoning ordinances that restrict lands to agricultural or agricultural-related uses; landowners and local governments may jointly petition for an agricultural enterprise area (AEA) to qualify local areas important to Wisconsin's agricultural and economic future; landowners may enter into a farmland preservation agreement with the state for farms within an AEA to commit to keeping all or a part of their farm in agricultural use and to implement farm conservation practices for 15 years. Participating landowners must implement applicable soil and water conservation standards (see ATCP 50.04)* to qualify for an income tax credit. *Note: Landowners of farmland subject to a farmland preservation agreement must meet the soil and water conservation standards in place at the time the agreement was signed. Contact the department for assistance in determining which standards apply to a specific agreement.

General Purpose Revenue (GPR): GPR is funding that comes from the state's income and sales tax revenues. These dollars are very flexible and can be used for most purposes. In relation to the joint allocation plan, DATCP has a small GPR appropriation that helps fund the staffing grants. Additionally, the 2023-2025 biennium budget approves \$7 million in GPR to fund structural practices associated with SWRM, at \$3.5million a year over the two years. When the Governor calls for budget cuts from agencies, GPR is usually the money that is targeted for reductions. GPR is allocated on an annual basis.

Land Conservation Committee (LCC): Committee of county-board elected officials that oversee the LCDs.

Land Conservation Department (LCD): County government department that receives staffing and cost-share grants from DATCP and DNR to implement soil and water conservation programs at the local level. In some counties, the department may go by a slightly different name such as soil and water conservation department, planning and land conservation department, etc.

Land and Water Resource Management (LWRM) Plan: Each county must have an approved LWRM plan in order to receive funding from DATCP and DNR as part of the joint allocation plan. An approved LWRM plan ensures a county is eligible for staffing grants and a base amount of structural practice funding. DATCP coordinates the LWRM planning program. LWRM plans are approved by the LWCB for 10 years, with a progress check-in after 5 years.

Nutrient Management Farmer Education (NMFE): NMFE is a grant program funded through SWRM's SEG appropriation. The NMFE program provides grants to counties and technical colleges to deliver training for farmers to write their own NM plans. Funding from the NMFE program can go to farmer incentives, soil tests and training materials.

Other Project Cooperators (OPC): OPCs include non-county entities such as the University of Wisconsin and Wisconsin Land+Water that receive SEG grants from the SWRM program in order to advance the SWRM programs. OPC grants are often used for training and infrastructure services. The OPC recipients and the size of the grants have changed over time as needs have changed.

Producer Led Watershed Program (PL/PLWPG): The PL watershed grant program funds farmer-led projects intended to reduce nonpoint source pollution and improve water quality. By statute, the PL watershed grant program is funded via the SWRM SEG account and is capped at \$1,000,000 annually.

Segregated Funds/SEG: Segregated funds are collected from fees and held in designated funds for specific purposes under state law. In relation to the joint allocation plan, the Environmental Fund is the source of the segregated funds. The joint allocation plan has two uses for these segregated funds. One appropriation designates some segregated funds to the staffing allocation. The second appropriation of segregated funds is for “aids” that explicitly excludes county conservation staffing and is used for nutrient management and other soft practice cost-sharing, training and other related purposes.

Three programs are funded via these funds outside of the Allocation Plan:

- \$1,000,000 is directed to Producer-Led Watershed Grants.
- \$1,000,000 is directed to Nitrogen Optimization Pilot Program
- \$800,000 is directed to crop insurance rebates for cover crops.

SEG funds are allocated on an annual basis and if not utilized they return to the Environmental Fund and are no longer available to the allocation.

SnapPlus/Soil Nutrient Application Planner: is the software program Wisconsin landowners and agronomists use to develop a compliant NM plan. The UW SnapPlus team developed, maintains, and offers technical assistance on SnapPlus.

Soft Practices: Soft practices are those conservation practices that are implemented on an annual or short-term basis. Soft practices include nutrient management planning, cover crops, residue management, contour farming, and strip-cropping, among others. Soft practices can only be cost-shared with SEG funding.

Structural Practices: Structural Practices are conservation practices that have a lifespan of at least 10 years, such as streambank stabilization, manure storage, well abandonment, managed grazing systems and others. In past allocations, bond funding was only used to cost-share structural, or hard, practices. SEG funding can also be used to fund hard practices with permission from DATCP. SEG funding is not the preferred funding source for hard practices since that money is the only available funding for soft practices and OPCs.

SWRM: Soil and Water Resource Management Program. The SWRM program is DATCP's signature grant program that provides staffing and cost-share grants to county LCDs. The SWRM funding is distributed through the annual joint allocation plan process.

TRM: Targeted Runoff Management. The TRM program is a competitive grant program administered by DNR for targeted nonpoint source pollution control projects. TRM grants use multiple funding sources to allocate funds to counties and non-county governmental units.

UNPS: Urban Nonpoint Source & Storm Water Management. The UNPS program administered by DNR for urban nonpoint source and storm water management projects. UNPS grants use multiple funding sources to allocate funds to counties and non-county governmental units for construction and planning projects.

Soil and Water Resource
Management Grant
Program and Nonpoint
Source Program

