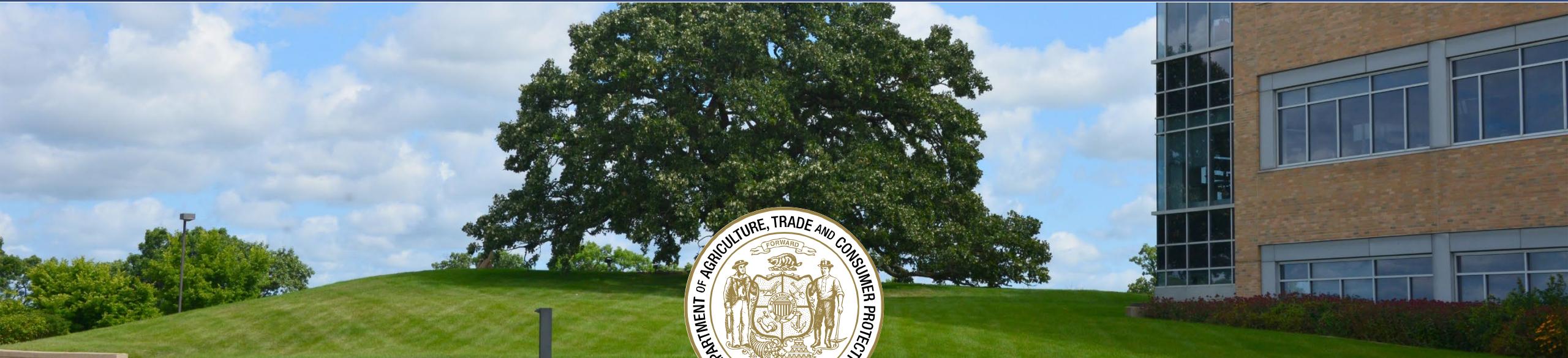


2025 Joint Allocation Plan



Susan Mockert - DATCP

WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION (DATCP)

October 2025

PRELIMINARY 2025 JOINT ALLOCATION PLAN

Presented to LWCB in August 2025

Released to counties and other interested parties for a 30-day comment period ending September 6, 2024.

No comments were received, but two updates were made.

- Update sent to counties on August 13, 2025 to correct an issue with the GPR cost-share allocation.*
- Chart 3 was updated to break out the NMFE awards more, but total awards did not change.*



FINAL DATCP ALLOCATION NUMBERS

CHART 1: GRANT REQUESTS AND ALLOCATIONS			
Funding Category	Total Requests	Unmet Requests	Allocation Amounts
DATCP			
County Staff/Support	\$21,491,841	\$6,902,341	\$14,589,500
LWRM Cost-Share	\$6,518,200	\$2,981,207	\$3,536,993
Bond Reserve (B)	\$300,000	\$0	\$300,000
LWRM Cost-Share (SEG)	\$2,822,000	\$522,050	\$2,299,950
Cooperator Contracts (SEG)	\$1,078,729	\$108,884	\$969,845
Innovation Grants (SEG)	\$136,750	\$136,750	\$0
NMFE Grants (SEG)	\$405,205	\$0	\$405,205
SUBTOTAL	\$32,752,725	\$10,651,232	\$22,101,493
DNR			
UNPS Planning	\$35,075	\$0	\$35,075
UNPS Construction	NA	NA	NA
TRM	\$3,770,122	\$0	\$3,770,122
NOD Reserve (B)	NA	NA	\$1,000,000
SUBTOTAL	\$3,805,197	\$0	\$4,805,197
TOTAL		\$26,906,690	

DATCP

Staffing Grants **\$14,589,500**

Cost-share Grants

Structural **\$3,536,993**

SEG **\$2,229,950**

Eng Reserve **\$300,000**

Cooperator Grants

Statewide projects **\$969,845**

Innovation **\$0**

NMFE **\$405,205**

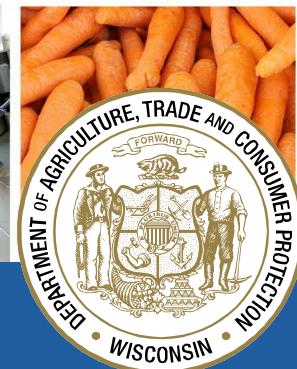


ACTION

- After DNR presents, this is an action item. Staff request that the Land and Water Conservation Board recommend approval of the Final 2025 Joint Allocation Plan.



Thank you!



Susan Mockert

Worker Protection/Bureau of Agrichemical Management/Division of Agricultural Resource Management

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October 2025