

ACM Fund Revenues -- FY14-15

Source	Fee	Revenue
Feed License	\$25	\$38,200
Feed Tonnage	\$0.23/ton	\$1,144,284
Fertilizer License	\$30	\$24,741
Fertilizer Permits	\$25 one time	\$13,704
Fertilizer Tonnage*	\$0.30/ton	\$441,329
Lime License	\$10	\$1,090
Pesticide Application Business	\$70	\$167,985
Pesticide Dealer-Restricted Use	\$60	\$20,350
Pesticide Individual Applicator	\$40	\$337,559
Pesticide Reciprocal Certification	\$75	\$31,793
Soil & Plant Additive License & Permits	\$25 annual lic. \$100/1xpermit	\$28,996
Soil & Plant Additive Tonnage*	\$0.25/ton	\$45,675
Special Local Needs Permit	\$250/permit	\$1,000
Pesticide Registration** Household sales \$0-24,999	\$141	\$662,783
Pesticide Registration** Household sales \$25,000-74,999	\$626	\$231,540
Pesticide Registration** Household sales \$75,000 plus	\$1,376	\$569,057
Pesticide Registration** Industrial sales \$0-24,999	\$221	\$180,647
Pesticide Registration** Industrial sales \$25,000-74,999	\$766	\$67,671
Pesticide Registration** Industrial sales \$75,000 plus	\$2,966	\$276,421
Pesticide Registration** Non-household \$0-24,999	\$226	\$987,737
Pesticide Registration** Non-household \$25,000-74,999	\$796	\$295,964
Pesticide Registration** Non-household \$75,000 plus	\$2,966 + 0.2%	\$1,872,494
Late Fees		\$26,898
Refund prior year expenditure		\$37
Other agencies within fund		
ACM Misc. Revenue (Interest, etc.)		\$2,121
Revenue Total		<u>\$7,470,076</u>
Opening Balance		<u>\$6,322,185</u>
Available Funds		\$13,792,261
Expenditures		
ACM Program		\$5,998,043
Non-ACM Programs		<u>\$815,990</u>
Expenditures Total		<u>\$6,814,033</u>
FY 14-15 Ending Balance		<u><u>\$6,978,228</u></u>

* The fertilizer and soil & plant additive tonnage fees were collected in the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.