

2017 JOINT PRELIMINARY ALLOCATION PLAN

Soil and Water Resource Management Grant Program and Nonpoint Source Program

The allocations identified in this plan provide counties and others with grant funding for conservation staff and support costs, landowner cost-sharing, and runoff management projects. The Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) and the Department of Natural Resources (DNR) are making these allocations to protect Wisconsin's soil and water resources, consistent with the objectives in chs. 92 & 281, Wis. Stats.

DATCP is allocating grants to county land conservation committees (counties) and other project cooperators in 2017 through the Soil and Water Resource Management Program (Table A).

DNR is allocating grants to counties through the Targeted Runoff Management (TRM), and NR 243 Notice of Discharge (NOD) programs (Table B).

For 2017, a total of \$20,722,752 is allocated based on the state budget for the 2015-17 biennium. Table C summarizes all allocations, by grantee. Organized by funding category, Chart 1 below summarizes grant fund requests, unmet funding requests and allocation amounts. Chart 2 below shows the allocation categories by funding sources.

If required, these allocations may be adjusted based on reductions or lapses in appropriations or authorizations.

Chart 1: Summary of Requests and Joint Allocations for Grant Year 2017			
Funding Category	Total Requests	Unmet Requests	Allocation Amounts
DATCP ALLOCATIONS			
County Staff/Support	\$16,316,881	\$7,577,781	\$8,739,100
County LWRM Cost-Share (B)	\$7,806,000	\$4,491,000	\$3,315,000
Bond Cost-Share Reserve (B)	\$350,000	\$0	\$350,000
LWRM Cost-Share (SEG)	\$2,560,940	\$872,940	\$1,688,000
Project Contracts (SEG)	\$854,281	\$249,295	\$604,986
NMFE Training Grants (SEG)	\$175,814	\$0	\$175,814
SUBTOTAL	\$28,063,916	\$13,191,016	\$14,872,900
DNR ALLOCATIONS			
UNPS Planning	NA	NA	NA
UNPS Construction	\$0	\$0	\$0
TRM Construction	\$4,849,852		\$4,849,852
NOD Reserve (B & CP)			\$1,000,000
SUBTOTAL	\$4,849,852		\$5,849,852
Total			\$20,722,752

Chart 2: Funding Sources	
Staff and Support Grants	
\$ 5,711,900	DATCP SEG from s. 20.115(7)(qe)
\$ 3,027,200	DATCP GPR from s. 20.115(7)(c)
\$8,739,100	DATCP Subtotal
\$ 0	DNR SEG from s. 20.370(6)(dq)
\$ 166,235	DNR Sec. 319 Account (federal)
\$ 166,235	DNR Subtotal
=====	
\$8,905,335	TOTAL Staff & Support Grants
Cost-Share Grants	
\$ 3,315,000	DATCP Bond from s. 20.866(2)(we)
\$ 350,000	DATCP Bond Reserve from s. 20.866(2)(we)
\$ 1,688,000	DATCP SEG Revenue from s. 20.115(7)(qf)
\$ 5,353,000	DATCP Subtotal
\$ 4,749,852	DNR Bond Revenue from s. 20.866(2)(tf)
\$ 100,000	DNR SEG from s. 20.370(6)(aq)
\$ 0	DNR Bond Revenue from s. 20.866(2)(th)
\$ 833,765	DNR Sec. 319 Account (federal)
\$ 5,683,617	DNR Subtotal
=====	
\$11,036,617	TOTAL Cost-Share Grants
NMFE & Other Project Cooperator Grants	
\$ 175,814	DATCP NMFE SEG from s. 20.115(7)(qf)
\$ 604,986	DATCP OPC SEG from s. 20.115(7)(qf)
=====	
\$ 780,800	TOTAL NMFE & Other Grants
\$20,722,752 GRAND TOTAL	

Abbreviations Used Above:

LWRM = Land & Water Resource Management Plan Implementation
NA = Not Applicable or Available
TRM = Targeted Runoff Management
UNPS = Urban Nonpoint Source and Storm Water Management
B = Bond Revenue
CP = Cropping Practices

Table A: 2017 Preliminary Allocations of DATCP Funding

County	DATCP Staffing & Support Allocation	LWRM Plan Implementation		Total DATCP 2017 Allocation	County	DATCP Staffing & Support Allocation	LWRM Plan Implementation		Total DATCP 2017 Allocation
		Bond Cost-Sharing	SEG Cost-Sharing				Bond Cost-Sharing	SEG Cost-Sharing	
Adams	117,482	48,800	28,000	194,282	Oconto	127,455	38,500	0	165,955
Ashland	107,464	42,800	14,000	164,264	Oneida	92,391	27,500	0	119,891
Barron	112,849	43,000	28,000	183,849	Outagamie	166,047	53,800	60,000	279,847
Bayfield	107,363	48,800	8,400	164,563	Ozaukee	147,874	48,800	40,000	236,674
Brown	138,896	28,500	5,000	172,396	Pepin	115,099	40,000	11,200	166,299
Buffalo	108,713	43,000	14,000	165,713	Pierce	126,417	74,400	15,000	215,817
Burnett	103,748	16,000	17,000	136,748	Polk	150,195	50,000	0	200,195
Calumet	124,409	23,500	60,000	207,909	Portage	131,881	58,300	0	190,181
Chippewa	166,072	58,300	35,000	259,372	Price	78,226	33,500	0	111,726
Clark	103,686	58,300	60,000	221,986	Racine	130,054	53,300	35,000	218,354
Columbia	141,361	62,800	60,000	264,161	Richland	96,681	38,500	28,000	163,181
Crawford	105,159	38,500	21,000	164,659	Rock	161,482	62,800	56,000	280,282
Dane	150,418	33,000	45,000	228,418	Rusk	98,906	48,800	14,000	161,706
Dodge	138,382	29,000	10,000	177,382	Saint Croix	140,820	24,500	20,000	185,320
Door	156,727	23,500	19,600	199,827	Sauk	127,418	58,300	40,000	225,718
Douglas	111,700	20,000	0	131,700	Sawyer	82,880	39,300	1,696	123,876
Dunn	155,232	58,300	11,200	224,732	Shawano	112,559	21,000	27,600	161,159
Eau Claire	141,286	53,800	40,000	235,086	Sheboygan	136,148	53,800	14,000	203,948
Florence	81,444	42,800	0	124,244	Taylor	105,028	74,400	28,000	207,428
Fond du Lac	137,989	40,000	24,000	201,989	Trempealeau	108,892	58,300	40,000	207,192
Forest	81,833	14,000	0	95,833	Vernon	116,932	58,300	40,000	215,232
Grant	100,014	62,800	0	162,814	Vilas	112,786	27,500	0	140,286
Green	134,183	58,300	40,000	232,483	Walworth	141,386	53,800	20,020	215,206
Green Lake	133,963	48,800	28,000	210,763	Washburn	102,756	48,800	5,600	157,156
Iowa	100,568	29,000	24,000	153,568	Washington	121,716	48,800	10,080	180,596
Iron	93,860	40,000	0	133,860	Waukesha	157,127	25,000	0	182,127
Jackson	123,348	74,400	28,000	225,748	Waupaca	121,593	74,400	40,000	235,993
Jefferson	170,893	35,000	14,000	219,893	Waushara	119,322	48,800	20,000	188,122
Juneau	122,254	53,800	35,000	211,054	Winnebago	142,529	28,700	50,000	221,229
Kenosha	117,448	48,800	14,000	180,248	Wood	120,642	74,400	32,004	227,046
Kewaunee	124,565	53,800	16,800	195,165	Reserve		350,000		350,000
LaCrosse	155,896	53,300	60,000	269,196	Sub-Totals	\$8,739,100	\$3,665,000	\$1,688,000	\$14,092,100
Lafayette	94,578	58,300	40,000	192,878					
Langlade	88,069	48,800	28,000	164,869	OTHER PROJECT COOPERATOR (OPC) FUNDING				
Lincoln	81,839	53,300	0	135,139	UW-CALS			390,000	390,000
Manitowoc	156,975	53,800	60,000	270,775	Nutrient Management Farmer Education (NMFE)			175,814	175,814
Marathon	145,872	78,900	60,000	284,772	WI Land + Water (WLWCA)			156,986	156,986
Marinette	139,485	48,800	40,000	228,285	Standard Oversight Council (SOC)			35,000	35,000
Marquette	112,787	48,800	35,000	196,587	Conservation Observance Day			3,000	3,000
Menominee	75,000	20,000	0	95,000	UW-Extension			20,000	20,000
Milwaukee	75,000	15,000	0	90,000	Sub-Totals			\$780,800	\$780,800
Monroe	107,048	58,300	16,800	182,148	TOTAL	\$8,739,100	\$3,665,000	\$2,468,800	\$14,872,900

Table A-1: 2017 Staff and Support Tier 1, Tier 2, Rounds One, Two and Three

County	Tier 1							Tier 2							2017 DATCP Staffing & Support Allocation
	Base Allocation	First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Tier 1 + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at (65% of 70%)	Adjusted Award (Tier 1 + Round 1 & 2)	Third Position at 50% (Round 3)	Round 3 Award No Funds Available					
Adams	75,000	82,252	7,252	82,252	54,433	54,433	35,230	117,482	16,009	0	117,482				
Ashland	75,000	76,652	1,652	76,652	47,606	47,606	30,812	107,464	22,956	0	107,464				
Barron	75,000	77,142	2,142	77,142	55,170	55,170	35,707	112,849	30,368	0	112,849				
Bayfield	75,000	78,166	3,166	78,166	45,112	45,112	29,197	107,363	24,529	0	107,363				
Brown	75,000	98,627	23,627	98,627	62,219	62,219	40,269	138,896	39,275	0	138,896				
Buffalo	75,000	75,549	549	75,549	51,241	51,241	33,164	108,713	14,749	0	108,713				
Burnett	75,000	72,453	0	75,000	46,965	44,418	28,748	103,748	24,002	0	103,748				
Calumet	75,000	88,531	13,531	88,531	55,434	55,434	35,878	124,409	35,773	0	124,409				
Chippewa	75,000	118,280	43,280	118,280	73,842	73,842	47,792	166,072	55,017	0	166,072				
Clark	75,000	63,550	0	75,000	55,760	44,310	28,686	103,686	39,751	0	103,686				
Columbia	75,000	107,292	32,292	107,292	52,639	52,639	34,069	141,361	37,591	0	141,361				
Crawford	75,000	73,367	0	75,000	48,231	46,598	30,159	105,159	14,359	0	105,159				
Dane	75,000	105,894	30,894	105,894	68,793	68,793	44,524	150,418	49,234	0	150,418				
Dodge	75,000	100,467	25,467	100,467	58,582	58,582	37,915	138,382	41,574	0	138,382				
Door	75,000	113,229	38,229	113,229	67,207	67,207	43,498	156,727	43,707	0	156,727				
Douglas	75,000	82,623	7,623	82,623	44,926	44,926	29,077	111,700	811	0	111,700				
Dunn	75,000	114,257	39,257	114,257	63,309	63,309	40,975	155,232	44,026	0	155,232				
Eau Claire	75,000	106,772	31,772	106,772	53,327	53,327	34,514	141,286	34,369	0	141,286				
Florence	75,000	76,732	1,732	76,732	7,281	7,281	4,712	81,444	7,574	0	81,444				
Fond du Lac	75,000	96,121	21,121	96,121	64,689	64,689	41,868	137,989	43,998	0	137,989				
Forest	75,000	47,174	0	75,000	38,383	10,557	6,833	81,833	2,780	0	81,833				
Grant	75,000	64,422	0	75,000	49,227	38,649	25,014	100,014	32,228	0	100,014				
Green	75,000	105,116	30,116	105,116	44,911	44,911	29,067	134,183	31,924	0	134,183				
Green Lake	75,000	94,919	19,919	94,919	60,326	60,326	39,044	133,963	40,353	0	133,963				
Iowa	75,000	73,589	0	75,000	40,916	39,505	25,568	100,568	20,798	0	100,568				
Iron	75,000	64,027	0	75,000	40,113	29,140	18,860	93,860	5,027	0	93,860				
Jackson	75,000	88,755	13,755	88,755	53,449	53,449	34,593	123,348	0	0	123,348				
Jefferson	75,000	128,468	53,468	128,468	65,549	65,549	42,425	170,893	44,595	0	170,893				
Juneau	75,000	88,718	13,718	88,718	51,816	51,816	33,536	122,254	12,500	0	122,254				
Kenosha	75,000	99,766	24,766	99,766	27,320	27,320	17,682	117,448	12,853	0	117,448				
Kewaunee	75,000	89,248	14,248	89,248	54,568	54,568	35,317	124,565	33,994	0	124,565				
LaCrosse	75,000	112,541	37,541	112,541	66,987	66,987	43,355	155,896	47,848	0	155,896				
Lafayette	75,000	66,116	0	75,000	39,134	30,250	19,578	94,578	22,489	0	94,578				
Langlade	75,000	68,952	0	75,000	26,240	20,192	13,069	88,069	7,394	0	88,069				
Lincoln	75,000	66,544	0	75,000	19,023	10,567	6,839	81,839	7,500	0	81,839				
Manitowoc	75,000	113,387	38,387	113,387	67,346	67,346	43,588	156,975	43,484	0	156,975				

Table A-1: 2017 Staff and Support Tier 1, Tier 2, Rounds One, Two and Three

County	Tier 1						Tier 2						2017 DATCP Staffing & Support Allocation
	Base Allocation	First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Tier 1 + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at (65% of 70%)	Adjusted Award (Tier 1 + Round 1 & 2)	Third Position at 50% (Round 3)	Round 3 Award No Funds Available			
Marathon	75,000	102,548	27,548	102,548	66,938	66,938	43,324	145,872	46,058	0	145,872		
Marquette	75,000	98,876	23,876	98,876	62,744	62,744	40,609	139,485	44,795	0	139,485		
Menominee	75,000	81,079	6,079	81,079	48,991	48,991	31,708	112,787	8,283	0	112,787		
Milwaukee	75,000	0	0	75,000	38,552	0	0	75,000	8,717	0	75,000		
Monroe	75,000	79,524	4,524	79,524	42,526	42,526	27,524	107,048	22,962	0	107,048		
Oconto	75,000	94,968	19,968	94,968	50,194	50,194	32,487	127,455	24,027	0	127,455		
Oneida	75,000	63,513	0	75,000	38,357	26,870	17,391	92,391	6,662	0	92,391		
Outagamie	75,000	118,210	43,210	118,210	73,911	73,911	47,837	166,047	44,184	0	166,047		
Ozaukee	75,000	105,849	30,849	105,849	64,931	64,931	42,025	147,874	39,658	0	147,874		
Pepin	75,000	86,092	11,092	86,092	44,818	44,818	29,007	115,099	24,789	0	115,099		
Pierce	75,000	86,961	11,961	86,961	60,963	60,963	39,456	126,417	36,948	0	126,417		
Polk	75,000	104,302	29,302	104,302	70,908	70,908	45,893	150,195	40,203	0	150,195		
Portage	75,000	97,230	22,230	97,230	53,538	53,538	34,651	131,881	32,739	0	131,881		
Price	75,000	49,296	0	75,000	30,689	4,985	3,226	78,226	5,014	0	78,226		
Racine	75,000	92,451	17,451	92,451	58,100	58,100	37,603	130,054	22,880	0	130,054		
Richland	75,000	66,360	0	75,000	42,139	33,499	21,681	96,681	29,941	0	96,681		
Rock	75,000	118,695	43,695	118,695	66,109	66,109	42,787	161,482	46,899	0	161,482		
Rusk	75,000	72,561	0	75,000	39,376	36,937	23,906	98,906	11,925	0	98,906		
Saint Croix	75,000	97,581	22,581	97,581	66,807	66,807	43,239	140,820	42,037	0	140,820		
Sauk	75,000	89,224	14,224	89,224	59,013	59,013	38,194	127,418	34,400	0	127,418		
Sawyer	75,000	53,807	0	75,000	33,368	12,175	7,880	82,880	22,150	0	82,880		
Shawano	75,000	79,721	4,721	79,721	50,737	50,737	32,838	112,559	27,261	0	112,559		
Sheboygan	75,000	99,207	24,207	99,207	57,077	57,077	36,941	136,148	31,767	0	136,148		
Taylor	75,000	69,982	0	75,000	51,414	46,396	30,028	105,028	21,983	0	105,028		
Trempealeau	75,000	60,857	0	75,000	66,509	52,366	33,892	108,892	28,668	0	108,892		
Vernon	75,000	83,182	8,182	83,182	52,146	52,146	33,750	116,932	29,844	0	116,932		
Vilas	75,000	86,981	11,981	86,981	39,871	39,871	25,805	112,786	10,863	0	112,786		
Walworth	75,000	97,868	22,868	97,868	67,239	67,239	43,518	141,386	44,080	0	141,386		
Washburn	75,000	74,149	0	75,000	43,740	42,889	27,756	102,756	15,648	0	102,756		
Washington	75,000	89,399	14,399	89,399	49,932	49,932	32,317	121,716	35,347	0	121,716		
Waukesha	75,000	113,423	38,423	113,423	67,525	67,525	43,704	157,127	39,559	0	157,127		
Waupaca	75,000	84,774	9,774	84,774	56,888	56,888	36,819	121,593	36,887	0	121,593		
Waushara	75,000	84,324	9,324	84,324	54,074	54,074	34,998	119,322	36,221	0	119,322		
Winnebago	75,000	105,992	30,992	105,992	56,452	56,452	36,537	142,529	40,152	0	142,529		
Wood	75,000	90,170	15,170	90,170	47,081	47,081	30,472	120,642	31,706	0	120,642		
Totals	5,400,000	6,158,854	1,088,135	6,488,135	3,743,929	3,477,898	2,250,965	8,739,100	2,038,903	0	8,739,100		

Table B: 2017 Preliminary Allocations of DNR Funding

County	Targeted Runoff Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR 2016 Preliminary Allocations
Adams	\$0	\$0	\$0	\$0
Ashland	\$0	\$0	\$0	\$0
Barron	\$0	\$0	\$0	\$0
Bayfield	\$0	\$0	\$0	\$0
Brown	\$0	\$0	\$0	\$0
Buffalo	\$0	\$0	\$0	\$0
Burnett	\$0	\$0	\$0	\$0
Calumet	\$0	\$0	\$0	\$0
Chippewa	\$0	\$0	\$0	\$0
Clark	\$0	\$0	\$0	\$0
Columbia	\$0	\$0	\$0	\$0
Crawford	\$0	\$0	\$0	\$0
Dane	\$0	\$0	\$0	\$0
Dodge	\$0	\$0	\$0	\$0
Door	\$0	\$0	\$0	\$0
Douglas	\$0	\$0	\$0	\$0
Dunn	\$0	\$0	\$0	\$0
Eau Claire	\$0	\$0	\$0	\$0
Florence	\$0	\$0	\$0	\$0
Fond du Lac	\$0	\$0	\$0	\$0
Forest	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0
Green	\$0	\$0	\$0	\$0
Green Lake	\$0	\$0	\$0	\$0
Iowa	\$0	\$0	\$0	\$0
Iron	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$0
Jefferson	\$0	\$0	\$0	\$0
Juneau	\$0	\$0	\$0	\$0
Kenosha	\$0	\$0	\$0	\$0
Kewaunee	\$0	\$0	\$0	\$0
LaCrosse	\$0	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0	\$0
Langlade	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$0
Manitowoc	\$0	\$0	\$0	\$0

Table B: 2017 Preliminary Allocations of DNR Funding

County	Targeted Runoff Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR 2016 Preliminary Allocations
Marathon	\$0	\$0	\$0	\$0
Marinette	\$0	\$0	\$0	\$0
Marquette	\$0	\$0	\$0	\$0
Menominee	\$0	\$0	\$0	\$0
Milwaukee	\$0	\$0	\$0	\$0
Monroe	\$0	\$0	\$0	\$0
Oconto	\$0	\$0	\$0	\$0
Oneida	\$0	\$0	\$0	\$0
Outagamie	\$0	\$0	\$0	\$0
Ozaukee	\$0	\$0	\$0	\$0
Pepin	\$0	\$0	\$0	\$0
Pierce	\$0	\$0	\$0	\$0
Polk	\$0	\$0	\$0	\$0
Portage	\$0	\$0	\$0	\$0
Price	\$0	\$0	\$0	\$0
Racine	\$0	\$0	\$0	\$0
Richland	\$0	\$0	\$0	\$0
Rock	\$0	\$0	\$0	\$0
Rusk	\$0	\$0	\$0	\$0
Saint Croix	\$0	\$0	\$0	\$0
Sauk	\$0	\$0	\$0	\$0
Sawyer	\$0	\$0	\$0	\$0
Shawano	\$0	\$0	\$0	\$0
Sheboygan	\$0	\$0	\$0	\$0
Taylor	\$0	\$0	\$0	\$0
Trempealeau	\$0	\$0	\$0	\$0
Vernon	\$0	\$0	\$0	\$0
Vilas	\$0	\$0	\$0	\$0
Walworth	\$0	\$0	\$0	\$0
Washburn	\$0	\$0	\$0	\$0
Washington	\$0	\$0	\$0	\$0
Waukesha	\$0	\$0	\$0	\$0
Waupaca	\$0	\$0	\$0	\$0
Waushara	\$0	\$0	\$0	\$0
Winnebago	\$0	\$0	\$0	\$0
Wood	\$0	\$0	\$0	\$0
TRM & UNPS Reserves*	\$4,849,852	\$0	\$0	\$4,849,852
DNR NR243 NOD Reserve				\$1,000,000
Total	\$4,849,852	\$0	\$0	\$5,849,852

*The reserve amounts for TRM and UNPS Grants are estimated because the grants have not yet been awarded.

Table C: Summary of 2017 Joint Preliminary Allocations of DATCP and DNR Funding

County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding	County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding
Adams	117,482	76,800	194,282	Oconto	127,455	38,500	165,955
Ashland	107,464	56,800	164,264	Oneida	92,391	27,500	119,891
Barron	112,849	71,000	183,849	Outagamie	166,047	113,800	279,847
Bayfield	107,363	57,200	164,563	Ozaukee	147,874	88,800	236,674
Brown	138,896	33,500	172,396	Pepin	115,099	51,200	166,299
Buffalo	108,713	57,000	165,713	Pierce	126,417	89,400	215,817
Burnett	103,748	33,000	136,748	Polk	150,195	50,000	200,195
Calumet	124,409	83,500	207,909	Portage	131,881	58,300	190,181
Chippewa	166,072	93,300	259,372	Price	78,226	33,500	111,726
Clark	103,686	118,300	221,986	Racine	130,054	88,300	218,354
Columbia	141,361	122,800	264,161	Richland	96,681	66,500	163,181
Crawford	105,159	59,500	164,659	Rock	161,482	118,800	280,282
Dane	150,418	78,000	228,418	Rusk	98,906	62,800	161,706
Dodge	138,382	39,000	177,382	Saint Croix	140,820	44,500	185,320
Door	156,727	43,100	199,827	Sauk	127,418	98,300	225,718
Douglas	111,700	20,000	131,700	Sawyer	82,880	40,996	123,876
Dunn	155,232	69,500	224,732	Shawano	112,559	48,600	161,159
Eau Claire	141,286	93,800	235,086	Sheboygan	136,148	67,800	203,948
Florence	81,444	42,800	124,244	Taylor	105,028	102,400	207,428
Fond du Lac	137,989	64,000	201,989	Trempealeau	108,892	98,300	207,192
Forest	81,833	14,000	95,833	Vernon	116,932	98,300	215,232
Grant	100,014	62,800	162,814	Vilas	112,786	27,500	140,286
Green	134,183	98,300	232,483	Walworth	141,386	73,820	215,206
Green Lake	133,963	76,800	210,763	Washburn	102,756	54,400	157,156
Iowa	100,568	53,000	153,568	Washington	121,716	58,880	180,596
Iron	93,860	40,000	133,860	Waukesha	157,127	25,000	182,127
Jackson	123,348	102,400	225,748	Waupaca	121,593	114,400	235,993
Jefferson	170,893	49,000	219,893	Waushara	119,322	68,800	188,122
Juneau	122,254	88,800	211,054	Winnebago	142,529	78,700	221,229
Kenosha	117,448	62,800	180,248	Wood	120,642	106,404	227,046
Kewaunee	124,565	70,600	195,165	DATCP NR243 Reserve:		350,000	350,000
LaCrosse	155,896	113,300	269,196	DNR NR243 Reserve:		1,000,000	1,000,000
Lafayette	94,578	98,300	192,878	DNR UNPS & TRM Reserve:		4,849,852	4,849,852
Langlade	88,069	76,800	164,869	Sub-Totals	\$8,739,100	\$11,202,852	\$19,941,952
Lincoln	81,839	53,300	135,139	OTHER PROJECT FUNDING:			
Manitowoc	156,975	113,800	270,775	UW CALS		390,000	390,000
Marathon	145,872	138,900	284,772	NMFE		175,814	175,814
Marinette	139,485	88,800	228,285	WLWCA/SOC		191,986	191,986
Marquette	112,787	83,800	196,587	Cons. Obs. Day		3,000	3,000
Menominee	75,000	20,000	95,000	UW-Extesion		20,000	20,000
Milwaukee	75,000	15,000	90,000	Sub-Totals		780,800	780,800
Monroe	107,048	75,100	182,148	TOTAL	\$8,739,100	\$11,983,652	\$20,722,752

DATCP'S ALLOCATION

1. Staff and Support

The allocation under this category provides staff and support funding for counties. Grant awards are provided consistent with the terms of the 2017 grant application materials located at:

http://datcp.wi.gov/Environment/Land_and_Water_Conservation/SWRM_Grant_Program_Working_Manual/index.aspx

A. Funds Available

The amount listed in Chart 2 consists of DATCP's annual appropriation in the 2015-17 budget of \$3,027,200 in GPR funds and \$5,711,900 in SEG funds "for support of local land conservation personnel under the soil and water resource management program." DATCP has no underspending from prior years to increase this allocation.

B. Grant Awards

Staff and support grant awards are based on a funding formula that is more fully identified in the 2017 grant application.

Tier 1

As provided by s. ATCP 50.32(5), DATCP has discretion to offer a minimum grant award, and has elected to provide \$75,000 per county under Tier 1, resulting in a total allocation of \$5,400,000 (providing each of the 72 counties with a base award of \$75,000).

Tier 2

After awarding funds under Tier 1, DATCP then has \$3,339,100 available for the Tier 2 allocation, which for 2017 implements a modified version of a formula designed to meet the statutory goal of funding an average of 3 staff persons per county at the rates of 100, 70 and 50 percent. See 92.14(6)(b),

Stats. As modified, the formula limits DATCP funding for a county's first position. Counties may only claim department heads, technicians and engineers who work full-time (defined as over 95%) on eligible conservation activities as their first positions. DATCP makes Tier 2 awards in three rounds in an attempt to support the three positions. For round one, DATCP can fully fund county requests for their first position at the 100% rate. However, for round two, DATCP can only fund about 65% of the county requests for their second position at the 70% rate. DATCP has no funding to make awards in round three for a county's third position funded at the 50% rate. Table A-1 (pages 3 and 4) provides round-by-round details of the Tier 2 allocation for each county. In awarding staffing and cost-share funding, DATCP may make minor adjustments in the awards for one or two counties to account for available funds.

Unmet Need for Staff and Support Funds

DATCP would need an increase of about \$3.2 million in its annual appropriations to reach the statutory goal of funding three positions at 100, 70 and 50 percent. As noted in the accompanying environmental assessment (EA), the state is pursuing options to support conservation efforts by (1) seeking U.S. EPA approval to implement a phosphorus multi-discharger variance (MDV) program that allows point source dischargers to make payments to county conservation departments for staff and cost-sharing, and (2) setting aside funds to support Producer Led Watershed Protection projects.

Reallocation and Redirection

DATCP approves the reallocation of up to \$8,000 to the Menominee Indian Tribe of Wisconsin submitted with Menominee County's grant application, and will require the county to provide a report on funds expended for this purpose.

Future Directions – Staff & Support Funding

In an effort to strengthen county conservation programs, DATCP has strengthened work plan requirements as more fully spelled out in the accompanying EA. Annual work plans are now required as condition for receiving grant funds, and the new process should improve our capacity to document conservation activities statewide.

Using the authority in s. ATCP 50.32(5), DATCP may reevaluate the minimum grant it provides to counties.

2. Bond Revenue Cost-Sharing

The allocations under this category provide cost-sharing to address discharges on farms (awarded to counties from a reserve), and provide counties grants for landowner cost-sharing. Unless otherwise noted below, grants are awarded consistent with the terms of the 2017 grant application (see page 8 for the link to the website for the application).

A. Funds Available

The allocation amount listed in Chart 2 consists of \$3.5 million; half of DATCP's authorization in the 2015-17 budget of \$7.0 million in bond funds, with the following adjustment:

- Increase the amount by \$165,000 from unspent bond funds from previous allocations.

B. Grant Awards

Bond Reserve projects

DATCP will allocate \$350,000 to a reserve for the purpose of funding projects to address discharges on farms including regulatory animal waste response (NR 243) projects in cooperation with DNR. Funds are awarded using separate processes. In the case of

farms issued a notice of discharge or notice of intent (NOD/NOI), DATCP and DNR use the application process described at this website, <http://dnr.wi.gov/Aid/NOD.html>. Grant funds also may be reallocated to a county from the reserve based on recommendation for DATCP engineering staff. DATCP will use additional funds to focus increased cost related to managing runoff from feedlots and feed storage.

Landowner Cost-Sharing

After setting aside a \$350,000.00 reserve, DATCP has \$3,315,000 in bond funds available for allocation to counties for landowner cost-sharing. DATCP makes awards to counties by first providing base funding, and then applying criteria related to county performance and need. This approach is designed to better meet the statewide priorities set in s. ATCP 50.30(2) including the need to address farms with water quality issues and support participation of farms in the farmland preservation program (FPP).

After providing base funding (~20% of available funds) of \$10,000 to each county, DATCP's funding approach awards the remaining \$2,595,000 based on: a 3-year average of past performance in spending bond cost-share dollars (~50%), farmland acres determined through the 2012 USDA Ag Census data (~20%), and a 3-year cumulative on past performance in total dollars spent on bond practices (~10%). The funding formula has two performance-related criteria that reward counties that (a) have had 20% or less under-spending, and (b) spent \$75,000 or more on bond practices during a three-year time period. A needs-based criterion provides funding for counties with 50,000 or more farmland acres set by the 2012 Census. Table 1 (page 14) shows each county's total award amount and the factors that contributed to the county's award.

Unmet Need for Bond Cost-Share Funds

DATCP was unable to satisfy \$4,491,000 in county requests for funds. Combined with reductions in DNR TRM grants, this funding deficit has practical implications for our capacity to implement state and local priorities including farm runoff standards. Of particular concern, the increased costs associated with upgraded standards for barnyard and feed storage runoff controls. The funding limits may impact conservation compliance efforts for farmers participating in FPP.

3. SEG Fund Allocation

The allocations under this category provide funding for (1) landowner cost-sharing, (2) farmer and related training involving nutrient management, and (3) nutrient management implementation support and other projects of statewide importance. Grant awards are provided consistent with the terms of the 2017 grant application (see page 8 for the link to the website for the application).

A. Funds Available

The allocation amount listed in Chart 2 (page 1) consists of DATCP's annual appropriation in the 2015-17 budget of \$2,500,000 in SEG funds "for cost-sharing grants and contracts under the soil and water resource management program under s. 92.14" with the following adjustments:

- A decrease of \$250,000 as a result of a redirection of funds for producer-led watershed protection grants.
- An increase based on an encumbrance of \$218,800.

Of the \$2,468,800 in funds available for allocation, \$1,688,000 will be provided to counties for landowner cost-sharing, \$175,814 will be awarded for nutrient management farmer training, and \$604,986

will be awarded to project cooperators including a \$3,000 award for Conservation Observance Day. The majority of grant funding awarded in this category directly benefits farmers and other landowners by providing either cost-sharing, training or nutrient management support.

Landowner Cost-Sharing

DATCP awards grants to counties for cost-sharing to farmers primarily for nutrient management (NM) plans at the maximum rate of \$7 per acre for four years. DATCP allows use of cost-share funds to pay (a) for cover crops and other cropping practices to implement a NM plan and for "hard practices" with DATCP approval (see later discussion for more details). The 57 counties that applied for \$2,560,940 in grants will be awarded \$1,688,000 for cost-sharing NM plans on an anticipated 60,286 acres at rate of \$28 per acre.

For 2017, DATCP uses data in its possession to evaluate and rank county applications based on the following three criteria: (1) the number of NM checklists submitted to DATCP in 2015 for farmers located in the county, the number of farmers in each county claiming FPP credits for tax year 2014, and the county's record in spending or committing at least 80% of its 2015 SEG funds.

Counties may earn up to 100 points based on DATCP scoring using three criteria. Applicants are ranked based on scores and organized into three groups for allocation purposes. Counties receive either the highest maximum award for their grouping, or the amount that the county requested, whichever is less. The awards in each of the three groups are as follows:

Group 1

Score range: 100
Maximum Award: \$60,000
Minimum based on request: \$5,000
Number of counties: 16

Group 2

Score range: 66-99
Maximum Award: \$40,000
Minimum based on request: \$10,000
Number of counties: 22

Group 3

Score range: 55-65
Maximum Award: \$35,000
Minimum based on request: \$5,600
Number of counties: 18

Group 4

Score range: 15-54
Maximum Award: \$1,696
Minimum based on request: N/A
Number of counties: 1

Of the 57 grant recipients, 37 did not receive the maximum awards established for their respective groups because their requests were below the maximum award level. As the minimum awards indicate, a number of requests were \$30,000 to \$55,000 less than amounts counties were eligible to receive.

Table 2 (page 15) enumerates each county's score and grouping, and the competitive award for each county. The term "N/A" is used to identify the 15 counties that did not apply for funds. The shaded boxes in the "Award" column indicate counties that received less than their group's maximum award for the reasons listed in the table. Table A (page 2) also reflects amounts allocated to each county under the "SEG Cost-Sharing" column.

For 2017, DATCP will allow Adams, Brown, Door, Jefferson, and Kewaunee Counties with documented NM plans covering 75% or more of their farmed acres to spend a maximum of 50% of their county's 2017 SEG allocation on practices other than NM including grassed waterways and other bondable practices, as long as the receiving landowner has a 590 NM plan, DATCP pre-approves the county's planned expenditures, and DATCP amends

the county's grant contract to reflect those expenditures.

Nutrient Management Farmer Education (NMFE) Training Grants

For 2017, DATCP raised the minimum awards in each category, and received 11 requests for funding under Tier 1 and six requests for Tier 2 funding, totaling \$175,814 in requests. DATCP will fully fund all requests, in the amounts listed in Table 3 below.

Table 3: NMFE Grant Awards (in dollars)		
Organization	Tier	Grant Award
Fond du Lac Co.	2	1,070
Calumet	2	1,250
Dane Co.	2	2,000
Jackson Co. Ext.	2	2,500
Marquette Co.	2	2,500
Ozaukee Co	2	2,500
Eau Claire Co.	1	6,600
Lafayette Co.	1	11,350
Columbia Co.	1	13,184
Trempealeau Co./WTC	1	14,450
SWTC	1	15,950
Washburn Co.	1	16,060
Polk Co	1	17,250
Waushara Co.	1	17,400
Taylor Co. (+ Marathon, Clark, Lincoln, Wood)	1	19,800
CVTC	1	19,950
Manitowoc	1	12,000
Total		175,814

All grant recipients must sign a contract with DATCP that incorporates the requirements of s. ATCP 50.35 and commits to development of nutrient management plans meeting the Natural Resources Conservation Service (NRCS) 590 Standard.

Statewide Projects: Nutrient Management Implementation Support, Cooperators

In addition to setting aside support NMFE training, DATCP dedicates a portion of its SEG appropriation to fund projects that make important statewide contributions to conservation, meeting the following grant priorities in s. ATCP 50.30(3): fund cost-effective activities that address and resolve high priority problems; build a systematic and comprehensive approach to soil erosion and water quality problems; contribute to a coordinated soil and water resource management program and avoid duplication of effort. DATCP has targeted the following areas for funding: nutrient management implementation activities including SnapPlus, cooperator grants to support for statewide technical and professional development training, and the development of technical standards.

In the subcategory of Nutrient Management Implementation Support, DATCP received one application from the UW Madison College of Agricultural and Life Sciences (UW-CALS) for \$390,000 to provide support in two areas. DATCP will fund the full amount of the UW-CALS request (in part using \$218,800 of encumbered funds from 2016) as follows: (1) \$220,000 for maintaining and improving SnapPlus and related soil and nutrient management projects, and (2) \$170,000 for outreach, education and training provided by the Nutrient and Pest Management Program in UW-CALS. Continued funding of this project ensures that we have the tools and knowledge to implement nutrient management standard and Phosphorus Index.

In the project cooperator subcategory, DATCP will provide the Wisconsin Land and Water Conservation Association (WI Land+Water) \$156,986, which is significantly less than \$218,750 requested for 2017. The

funds are intended to support activities that build statewide capacity to deliver and coordinate conservation training through the statewide interagency training committee (SITCOM), and to reflect increasing responsibilities to develop and market training. None of the funds may be used for conference development including the Food, Land, Water Project except as explicitly provided in the grant contract with DATCP.

DATCP will provide level funding of \$35,000 to support the Standards Oversight Council (SOC), which fairly recognizes the higher costs for maintaining statewide capacity to develop and maintain technical standards for conservation programs.

DATCP will provide up to \$3,000 for Conservation Observance Day to cover the event costs incurred by the host county.

University of WI Extension (UWEX) requested \$207,531 for a proposal for conservation professional training, and DATCP will provide \$20,000 for the limited purpose of funding web-based training support. DATCP will work with SITCOM to evaluate the future demand and interest in this and other training activities.

Each of the project awards for 2017 is documented in the lower right-hand corner of Table A (page 2). All award recipients are required to sign grant contracts that incorporate the requirements of s. ATCP 50.35, and include significant accountability measures.

Unmet Need for Cost-Share Funding

DATCP will provide 66% of the SEG funding requested by counties, and would need an additional \$860,940 to fully fund the requested amounts. Since 2008, when DATCP started actively cost-sharing NM plans, DATCP has only funded a higher

percentage of requests in two other years. In 2015, DATCP funded 69%, and in 2008, 77% of the requests (awarding the highest annual award of \$2.9 million in cost-share grants).

Future Directions – County Cost-Sharing & Other Funding

With respect to all cost-share allocations, DATCP remains interested in identifying award criteria and strategies that advance implementation of state priorities related to agriculture. DATCP will consider opportunities to coordinate its cost-sharing with other programs to better support state priorities. For example, DATCP may set aside funds for cost-sharing farms located in agricultural enterprise areas. DATCP may examine options to coordinate funding with DNR and other entities to implement the Wisconsin Nutrient Reduction Strategy or other nonpoint pollution reduction goals. DATCP may consider better defining how its cost-share funds can and cannot be used in connection with phosphorus management tools such as the multi-discharger phosphorus (P) variance, P trading and adaptive management.

DATCP will continue reviewing its options to promote implementation of nutrient management planning, including the need to develop plans to meet performance standards for pastures and FPP conservation compliance requirements. DATCP will evaluate the effectiveness of its policies related to cost-sharing cover crop and other cropping practices that support nutrient management plans. DATCP also will review its policies regarding the use of SEG funds for cost-sharing hard practices.

DATCP may consider additional changes in its Nutrient Management Farmer Education grants to increase participation. In 2017, DATCP increased the award maximums in each of the two funding categories. With designated AEAs and dedicated funding for producer-led watershed organizations, there

may be new opportunities to offer farmer training through these groups.

For 2017 and the foreseeable future, DATCP is focused on increasing funding to support training activities statewide that will primarily benefit conservation professionals in the public sector.

Table 1: 2017 County Bond Cost-Share Awards

County	Bond				County	Bond			
	13-15 Cumulative Average Under-Spending**	2012 Census Acres***	13-15 Cumulative Total Dollars Spent****	Award		13-15 Cumulative Average Under-Spending**	2012 Census Acres***	13-15 Cumulative Total Dollars Spent****	Award
Adams	1%	118,393	\$140,500	\$48,800	Marathon	4%	479,045	\$305,180	\$78,900
Ashland	0%	45,815	\$165,770	\$42,800	Marinette	0%	132,074	\$171,241	\$48,800
Barron*	6%	309,750	\$141,441	\$43,000	Marquette*	3%	120,185	\$177,435	\$48,800
Bayfield	0%	71,824	\$182,227	\$48,800	Menominee*	10%	561	\$23,690	\$20,000
Brown	15%	181,197	\$116,291	\$28,500	Milwaukee*	0%	4,563	\$0	\$15,000
Buffalo	8%	305,302	\$169,198	\$43,000	Monroe	4%	337,895	\$179,881	\$58,300
Burnett	24%	83,608	\$14,724	\$16,000	Oconto	6%	189,389	\$98,499	\$38,500
Calumet*	12%	142,374	\$123,698	\$23,500	Oneida	6%	34,926	\$150,336	\$27,500
Chippewa	0%	384,621	\$78,552	\$58,300	Outagamie	1%	250,748	\$187,035	\$53,800
Clark	0%	458,221	\$184,251	\$58,300	Ozaukee	1%	64,987	\$165,149	\$48,800
Columbia*	1%	307,973	\$218,346	\$62,800	Pepin	1%	103,604	\$90,900	\$40,000
Crawford	6%	216,584	\$123,419	\$38,500	Pierce	2%	245,974	\$283,287	\$74,400
Dane	18%	504,420	\$144,524	\$33,000	Polk	5%	255,917	\$72,968	\$50,000
Dodge	20%	402,041	\$77,747	\$29,000	Portage	0%	278,673	\$189,855	\$58,300
Door	12%	131,955	\$105,569	\$23,500	Price	6%	92,295	\$146,981	\$33,500
Douglas	14%	70,578	\$61,122	\$20,000	Racine	0%	109,964	\$207,752	\$53,300
Dunn	2%	372,259	\$122,760	\$58,300	Richland	8%	227,833	\$186,665	\$38,500
Eau Claire	0%	203,705	\$180,374	\$53,800	Rock	1%	353,793	\$207,374	\$62,800
Florence	0%	13,392	\$136,910	\$42,800	Rusk	0%	133,601	\$123,529	\$48,800
Fond du Lac	5%	315,553	\$72,593	\$40,000	Saint Croix	22%	267,685	\$139,974	\$24,500
Forest	11%	30,258	\$24,775	\$14,000	Sauk	0%	332,649	\$183,019	\$58,300
Grant	3%	587,587	\$201,905	\$62,800	Sawyer	0%	43,554	\$48,965	\$39,300
Green	1%	302,295	\$187,430	\$58,300	Shawano	45%	261,141	\$34,405	\$21,000
Green Lake	0%	154,595	\$190,797	\$48,800	Sheboygan	2%	190,155	\$180,909	\$53,800
Iowa	27%	350,813	\$86,511	\$29,000	Taylor	0%	217,012	\$320,911	\$74,400
Iron	0%	10,207	\$92,164	\$40,000	Trempealeau	0%	323,157	\$191,621	\$58,300
Jackson	0%	239,936	\$264,271	\$74,400	Vernon*	4%	345,892	\$163,702	\$58,300
Jefferson	8%	227,901	\$69,643	\$35,000	Vilas	10%	6,881	\$78,630	\$27,500
Juneau	0%	180,039	\$162,751	\$53,800	Walworth	0%	187,711	\$173,681	\$53,800
Kenosha	0%	76,632	\$120,357	\$48,800	Washburn	2%	87,387	\$77,871	\$48,800
Kewaunee	5%	176,735	\$142,494	\$53,800	Washington	4%	133,432	\$149,387	\$48,800
LaCrosse	4%	158,718	\$214,188	\$53,300	Waukesha	0%	92,211	\$65,756	\$25,000
Lafayette	5%	368,501	\$158,729	\$58,300	Waupaca*	0%	215,330	\$241,301	\$74,400
Langlade*	3%	113,881	\$101,890	\$48,800	Waushara	2%	145,210	\$123,649	\$48,800
Lincoln	5%	76,844	\$208,601	\$53,300	Winnebago	14%	155,520	\$166,671	\$28,700
Manitowoc	5%	230,735	\$169,080	\$53,800	Wood	3%	222,730	\$301,229	\$74,400
					TOTALS				\$3,315,000

Each County was given a base of \$10,000, plus the other 3 criteria as listed below to finalize their BOND award.

**Graduated awards based on 3-yr avg underspending: 0-5% = \$29,300, 6-10% = \$14,000 , 11-20% = \$4,000, and >20% = \$0

***Graduated awards based on 2012 Census acres: 275,000 or more=\$15,500, 175,000-274,999=\$11,000, 50,000-174,999=\$6,000, and <50,000=\$0

****Graduated awards based on 3-yr cumulative spending: >\$230,000 = \$24,100, \$200,000-\$229,999 = \$8,000, \$75,000-\$199,999 = \$3,500, and <\$75,000 = \$0

* County transferred 2015 BOND funds

Shaded award amounts=Lesser award based on amount requested, but they were eligible for more funding if they had requested more.

Table 2: 2017 County SEG Cost-Share Awards

County	Ranking and Award			County	Ranking and Award		
	Score	Grouping	Award		Score	Grouping	Award
Adams*	85	2	\$ 28,000	Marathon	100	1	\$ 60,000
Ashland*	85	2	\$ 14,000	Marinette	85	2	\$ 40,000
Barron	80	2	\$ 28,000	Marquette	65	3	\$ 35,000
Bayfield	65	3	\$ 8,400	Menominee	N/A	N/A	\$ -
Brown	100	1	\$ 5,000	Milwaukee	N/A	N/A	\$ -
Buffalo	55	3	\$ 14,000	Monroe	65	3	\$ 16,800
Burnett	55	3	\$ 17,000	Oconto	N/A	N/A	\$ -
Calumet	100	1	\$ 60,000	Onieda	N/A	N/A	\$ -
Chippewa	55	3	\$ 35,000	Outagamie	100	1	\$ 60,000
Clark	100	1	\$ 60,000	Ozaukee	80	2	\$ 40,000
Columbia	100	1	\$ 60,000	Pepin	65	3	\$ 11,200
Crawford	65	3	\$ 21,000	Pierce	55	3	\$ 15,000
Dane	100	1	\$ 45,000	Polk	N/A	N/A	\$ -
Dodge	90	2	\$ 10,000	Portage	N/A	N/A	\$ -
Door*	85	2	\$ 19,600	Price	N/A	N/A	\$ -
Douglas	N/A	N/A	\$ -	Racine	65	3	\$ 35,000
Dunn	55	3	\$ 11,200	Richland	80	2	\$ 28,000
Eau Claire	80	2	\$ 40,000	Rock*	100	1	\$ 56,000
Florence	N/A	N/A	\$ -	Rusk	55	3	\$ 14,000
Fond du Lac*	100	1	\$ 24,000	Saint Croix	80	2	\$ 20,000
Forest	N/A	N/A	\$ -	Sauk	80	2	\$ 40,000
Grant	N/A	N/A	\$ -	Sawyer	15	4	\$ 1,696
Green	80	2	\$ 40,000	Shawano	90	2	\$ 27,600
Green Lake	100	1	\$ 28,000	Sheboygan	100	1	\$ 14,000
Iowa	80	2	\$ 24,000	Taylor*	65	3	\$ 28,000
Iron	N/A	N/A	\$ -	Trempealeau	80	2	\$ 40,000
Jackson	65	3	\$ 28,000	Vernon	80	2	\$ 40,000
Jefferson	90	2	\$ 14,000	Vilas	N/A	N/A	\$ -
Juneau	65	3	\$ 35,000	Walworth	80	2	\$ 20,020
Kenosha*	65	3	\$ 14,000	Washburn	55	3	\$ 5,600
Kewaunee	100	1	\$ 16,800	Washington	85	2	\$ 10,080
La Crosse	100	1	\$ 60,000	Waukesha*	N/A	N/A	\$ -
Lafayette	80	2	\$ 40,000	Waupaca	85	2	\$ 40,000
Langlade	100	1	\$ 28,000	Wausara	85	2	\$ 20,000
Lincoln*	N/A	N/A	\$ -	Winnebago	100	1	\$ 50,000
Manitowoc	100	1	\$ 60,000	Wood	65	3	\$ 32,004
TOTALS							\$ 1,688,000

* County transferred 2015 SEG funds
N/A= Did Not Apply for SEG funds

Shaded award amounts=Lesser award based on amount requested by county or lower score.

DNR'S PRELIMINARY ALLOCATION

DNR's portion of the preliminary allocation may provide funding to counties through three programs:

- 1) Targeted Runoff Management (TRM),
- 2) Notice of Discharge (NOD), and
- 3) Urban Nonpoint Source & Storm Water Management.

Table B shows reserve amounts have been established for TRM and NOD grants, as specific county allocations are unknown at this time.

FUNDING SOURCES

Proposed allocations for TRM projects and NOD projects are from bond revenue appropriated in s. 20.866(2)(f), Wis. Stats., Federal Clean Water Act Section 319, and segregated funds appropriated in s. 20.370(6)(aq).

Allocations to Counties for UNPS Construction projects, when requested, are from bond revenue appropriated in s. 20.866(2)(th), Wis. Stats.

Note: DNR will also provide TRM grants and UNPS grants to non-county grantees. Wisconsin Statutes do not require that non-county grantees be listed in this allocation plan.

- For all grant programs, funds will be considered "committed" when a grantee has returned a signed copy of the grant agreement to DNR.
- For the TRM program, grant agreements not signed by the deadline may be rescinded by DNR, and the associated grant funds may be used to fund other eligible projects in rank order based on project scores. If, for any reason, funds committed through this allocation plan become available after March 31, 2017, these funds may be held over to fund projects selected in the next grant cycle.

1. TRM Preliminary Allocation

Table B contains a lump-sum allocation of \$4,849,852 for county TRM application. The amount placed in reserve is the maximum

combined amount that all county TRM applicants may be awarded. The DNR's recommendation for 2017 TRM project allocations will be discussed with the LWCB at their October 2016 meeting. The exact amount allocated to successful county TRM applicants will be included in the *2017 Joint Final Allocation Plan*.

The maximum cost-share amount that can be awarded for a single Small-Scale TRM project is \$150,000. The maximum cost-share amount that can be awarded for a single Large-Scale TRM project is \$1,000,000.

TRM allocations made through this plan will be reimbursed to grantees during calendar years 2017 through 2019. Project applications are screened, scored, and ranked in accordance with s. 281.65(4c), Wis. Stats. Adjustments to grant amounts may occur to account for eligibility of project components, cost-share rates, or NR 151 enforcement action at the time that DNR negotiates the actual grant agreement with an applicant.

2. UNPS Preliminary Allocation

UNPS planning grant applications were not solicited in 2016 for the 2017 award cycle. DNR has implemented an alternating schedule for both UNPS planning and UNPS construction grants. The UNPS planning grant application will be available in 2017 for 2018 awards.

There were no county applicants for UNPS construction grants for the 2017 award cycle. UNPS construction grant applications will not be solicited in 2017. They will next be available in 2018 for 2019 grant awards.

3. Notice of Discharge Program

A. Background

DNR issues notices of discharge (NOD) and notices of intent (NOI) under NR 243, Wis. Adm. Code; this rule regulates animal feeding operations. DNR has authority under s. 281.65(4e), Wis. Stats., to provide grant assistance for NOD and NOI projects outside the competitive TRM process. DNR is authorized to make grants to governmental units, which in turn

enter into cost-share agreements with landowners that have received an NOD or NOI from DNR.

Cost-share assistance is provided to landowners to meet the regulatory requirements of an NOD issued under NR 243, Wis. Adm. Code. In some cases, cost-share assistance must be offered before enforcement action can be taken. In other cases, DNR is not required to provide cost sharing but may do so at its discretion. DNR has several permitting and enforcement options available under NR 243 should landowners fail to meet the conditions of the NOD.

B. NOD Preliminary Allocation

In this preliminary allocation plan, DNR establishes a reserve of \$1,000,000 for NOD projects during calendar year 2017. The reserve includes funds for structural practices in eligible locations. DNR may use its discretion to increase this reserve if needed. In order to receive a grant award, a governmental unit must submit an application to DNR that describes a specific project and includes documentation that an NOD or NOI has either already been issued or will be issued by DNR concurrent with the grant award. Once DNR issues a grant to the governmental unit to address an NOD or NOI, DNR will designate a portion of the reserve specifically for that project.

Since DATCP also administers funds to correct NODs, DNR and DATCP will consult on each NOD application in order to assure that the two agencies are making the most efficient use of the available funds to address these problem sites.

DNR will require that county grantees commit funds to a cost-share agreement with the landowner within a time-frame that is consistent with the compliance schedule in the NOD. The county grantee shall use the grant award to reimburse the landowner for costs incurred during the grant period, which may extend beyond CY 2017. If the landowner fails to install practices listed in the cost-share agreement within the timeframe provided, DNR will terminate its grant with the county, leaving the landowner to correct the problems identified in the NOD without the benefit of state cost sharing.

Fund balances from terminated NOD grants and projects completed under budget may be returned to the reserve account and made available to other NOD applicants. Reserve funds remaining at the end of calendar year 2017 may either be carried over for the calendar year 2018 NOD reserve account or may be allocated for calendar year 2017 or 2018 TRM projects. DNR and DATCP issue a joint report annually to the LWCB on progress in administering NOD funds.

**SUMMARY OF CHANGES TO THE 2017
JOINT PRELIMINARY ALLOCATION PLAN**

This section will be completed to account for any changes in the proposed allocation plan based on comments received, LWCB input, and other factors identified by DATCP or DNR.

Counties, project cooperators and other interested persons may comment on 2017 Joint Preliminary Allocation Plan either by:

- Requesting to appear and present comments before the LWCB at its August 2, 2016 meeting (A Public Appearance Request Card must be completed before the start of meeting).
- Emailing written comments by no later than September 5, 2016 to:

Kim Carlson at
datcpswrm@wisconsin.gov.

FINAL ACTION

DATCP has determined that the action described in this final allocation plan for the 2017 soil and water resource management grant program shown in Table A conforms to the applicable DATCP provisions of s. 92.14, Wis. Stats, and ATCP 50, Wis. Administrative Code. DATCP reserves the right to reallocate grant funds unexpended by recipients.

Dated this ____ day of _____, 2016

STATE OF WISCONSIN
DEPARTMENT OF AGRICULTURE, TRADE
AND CONSUMER PROTECTION

Ben Brancel, Secretary

DNR has determined that the actions described in this final allocation plan for the 2017 allocations of DNR funds shown in Table B conforms with the provisions of ss. 281.65 and 281.66, Wis. Stats.

Dated this ____ day of _____, 2016

STATE OF WISCONSIN
DEPARTMENT OF NATURAL RESOURCES

Cathy Stepp, Secretary