

Table 3. ACCP Fund (FY2012)

Source	Surcharge	Revenue
Fertilizer License	\$14 if no pesticide license	\$6,774
Fertilizer Tonnage*	\$0.44/ton	\$720,852
Pesticide Application Business	\$38	\$80,000
Pesticide Dealer-Restricted Use	\$28	\$10,136
Pesticide Individual Applicator	\$14	\$103,334
Pesticide Registration** Non-household \$0-24,999	\$3.50	\$14,560
Pesticide Registration** Non-household \$25,000-74,999	\$120	\$38,520
Pesticide Registration** Non-household \$75,000 plus	0.75% of sales	\$1,398,521
ACCP Misc. Revenue (Interest, etc.)		<u>(\$1,335)</u>
Revenue Total		<u>\$2,371,362</u>
Opening Balance		<u>\$5,829</u>
Available Funds		<u>\$2,377,191</u>
Expenditures		
ACCP Reimbursements		\$1,005,476
Non-ACM Programs		<u>\$432,797</u>
Expenditures Total		<u>\$1,438,273</u>
FY 11-12 Ending Balance		<u><u>\$938,918</u></u>

* The fertilizer tonnage fee is for the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.