

Table 1. ACM Fund (FY2012)

Source	Fee	Revenue
Feed License	\$25	\$34,879
Feed Tonnage	\$0.23/ton	\$1,063,853
Fertilizer License	\$30	\$23,331
Fertilizer Permits	\$25 one time	\$16,176
Fertilizer Tonnage*	\$0.30/ton	\$494,812
Lime License	\$10	\$1,061
Pesticide Application Business	\$70	\$147,380
Pesticide Dealer-Restricted Use	\$60	\$21,660
Pesticide Individual Applicator	\$40	\$295,955
Pesticide Reciprocal Certification	\$75	\$25,364
Soil & Plant Additive License & Permits	\$25 annual lic. \$100/1xpermit	\$21,854
Soil & Plant Additive Tonnage*	\$0.25/ton	\$57,624
Special Local Needs Permit	\$250/permit	\$250
Pesticide Registration** Household sales \$0-24,999	\$141	\$779,524
Pesticide Registration** Household sales \$25,000-74,999	\$626	\$279,362
Pesticide Registration** Household sales \$75,000 plus	\$1,376	\$638,237
Pesticide Registration** Industrial sales \$0-24,999	\$221	\$225,206
Pesticide Registration** Industrial sales \$25,000-74,999	\$766	\$76,263
Pesticide Registration** Industrial sales \$75,000 plus	\$2,966	\$305,719
Pesticide Registration** Non-household \$0-24,999	\$226	\$1,101,975
Pesticide Registration** Non-household \$25,000-74,999	\$796	\$299,286
Pesticide Registration** Non-household \$75,000 plus	\$2,966 + 0.2%	\$1,987,298
Late Fees		\$32,440
ACM Misc. Revenue (Interest, etc.)		\$1,238
Revenue Total		<u>\$7,930,748</u>
Opening Balance		<u>\$2,445,558</u>
Available Funds		\$10,376,306
Expenditures		
ACM Program		\$5,708,751
Non-ACM Programs		\$458,066
Expenditures Total		<u>\$6,166,817</u>
FY 11-12 Ending Balance		<u><u>\$4,209,489</u></u>

* The fertilizer and soil & plant additive tonnage fees were collected in the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.