State of Wisconsin
Land and Water Conservation Board

PO Box 8911
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Land and Water Conservation Board Meeting

April 3, 2018
9:00 a.m.

Boardroom 106
Wisconsin Department of Agriculture, Trade and Consumer Protection
2811 Agriculture Drive
Madison, WI

Agenda

THE LWCB MAY TAKE ACTION ON ANY OF THE ITEMS LISTED ON THE AGENDA AT THE SCHEDULED MEETING

9:00 a.m. 1 Call to order—Mark Cupp, LWCB
   a. Pledge of allegiance
   b. Open meeting notice
   c. Approval of agenda
   d. Approval of December 5, 2017 meeting minutes

2 Public appearances*
   **Please complete a Public Appearance Request Card and submit it to a DATCP representative before the start of the meeting*

3 Election of Officers— Mark Cupp, LWCB Chair

4 Five year review of Vilas County Land and Water Resource Management Plan

5 Schedule for 2018 LWRM plan revisions and 5 year reviews—Lisa Trumble, DATCP

6 Update on revisions to NR 151, targeted performance standards – Mary Anne Lowndes, DNR

7 Extension of DATCP projects from 2017 into 2018—Richard Castelnuovo, DATCP

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Mark Cupp, Chair • Lynn Harrison, Vice-Chair
Members: Carl Chenoweth • Patrick Laughrin • Dave Solin
Eric Birschbach • Caitlin Frederick • John Petty • Mary Anne Lowndes

8 Gathering input from stakeholders and public on nonpoint funding—Mark Cupp, LWCB Chair

9 Consideration of Resource Protection Goals – Food, Land and Water Project – Mark Cupp, LWCB

10 Agency reports
   a. FSA
   b. NRCS
   c. UW-CALS
   d. UW-Extension
   e. WLWCA
   f. DATCP*
   g. DNR*

   *Written report on transfers and reallocations of 2017 cost-share dollars included in LWCB meeting materials.

11 Planning for June 2018 Meeting—Mark Cupp, LWCB

12 Adjourn

MINUTES
LAND AND WATER CONSERVATION BOARD MEETING

December 5, 2017
DATCP Board Room
Wisconsin Department of Agriculture, Trade and Consumer Protection
2811 Agriculture Drive, Madison, Wisconsin

Item #1 Call to Order—pledge of allegiance, open meeting notice, approval of agenda, approval of October 3, 2017 LWCB meeting minutes.

The meeting was called to order by Chairman Mark Cupp at 9:00 a.m. Members Lynn Harrison, Carl Chenoweth, Dave Solin, Eric Birschbach, John Petty, Caitlin Frederick, and Mary Anne Lowndes were in attendance. A quorum was present. Advisors Jim VandenBrook (WI Land + Water) and Angela Biggs (NRCS) also were present. Others present included Ann Hirekatur, DNR; and Brian Loeffelholz, Keith Foye, Richard Castelnuovo, Lisa Trumble, and Chris Clayton, DATCP.

Clayton confirmed that the meeting was publicly noticed.

Chenoweth moved to approve the agenda as presented, seconded by Solin, and the motion carried.

Lowndes requested a change to the draft minutes. Chenoweth moved to approve the October 3rd meeting minutes as amended, seconded by Frederick, and the motion carried.

Cupp formally introduced Wisconsin NRCS' new State Conservationist, Angela Biggs.

Item #2 Public Appearances

Greg Leonard, Eau Claire County Land Conservation Division, and Glory Adams, LCC Member, made a public appearance, sharing concerns that the county was unfairly penalized in the 2018 allocation process by criteria applied to award the county bond cost-sharing. In particular, the county was left with unspent NOD funds due to circumstances out of its control; and this underspending was taken into account in the 2018 allocation, resulting in a proposed reduction to the County's bond cost share allocation. Leonard and Adams asked the LWCB to address this concern when approving the 2018 Joint DATCP and DNR Allocation Plan (agenda Item #6).

Item #3 Update on DATCP Order Approving Forest County Revised LWRM Plan

Castelnuovo reported that though the LWCB recommended approval of Forest County's LWRM Plan during the October meeting, DATCP questioned the County's commitment to implement accepted conservation practices. As a result, DATCP approved the LWRM Plan on the condition that the county appear before the LWCB in 2018 and 2020 to report its progress in implementing its LWRM Plan before the county's five year review in 2022. Castelnuovo reiterated the department's intention to partner with all counties in their efforts to implement land and water conservation, and in that spirit, DATCP pledged assistance to Forest County.

The LWCB discussed the following: expectations and the process involved with LWCB reviews in 2018 and 2020; the County's response to the conditions; DATCP's offering of support to the county during the upcoming review process.

Item #4 Recommendation for approval of Land and Water Resource Management Plan revision for Fond du Lac County

Paul Tollard and Melanie Boone, Fond du Lac County Land and Water Conservation Department, and Dale Theel, Bob Giese, and Ken Depperman, Land Conservation Committee members, made a formal presentation in support of a 10-year approval of the county's LWRM plan.

DATCP's review of the plan using the LWRM Plan Review Checklist found that the plan complies with all requirements of section 92.10, Wisconsin Statutes, and Chapter ATCP 50, Wisconsin Administrative Code.

Fond du Lac County Land and Water Conservation Department provided written answers to the Board's standardized questions, recent work plans and accomplishments, and other materials (available on LWCB's website: https://datcp.wi.gov/Pages/About_Us/LandWaterConservationBoard.aspx).

Board members and county representatives discussed the following: adoption of Nutrient Management Plans by livestock operators versus cash grain farmers; communicating the need to remain in compliance with state performance standards through FPP certification; susceptibility to nitrate contamination in the southern portion of the county (Towns of Byron and Oakfield); increasing concern over the potential for groundwater and well contamination in karst areas of the county; the county's efforts to mitigate groundwater contamination using NMPs and engaging county officials; the utilization of TRM grant funding.

Chenoweth moved to recommend approval of Fond du Lac County's plan revision for a period of 10 years, seconded by Birschbach, and the motion carried.

Item #5 Recommendation for approval of Land and Water Resource Management Plan revision for Outagamie County

Greg Baneck and Sara Francart, Outagamie County Land Conservation Department, and Dan Rettler, LCC Member, made a formal presentation in support of a 10-year approval of the county's LWRM plan.

DATCP's review of the plan using the LWRM Plan Review Checklist found that the plan complies with all requirements of section 92.10, Wisconsin Statutes, and Chapter ATCP 50, Wisconsin Administrative Code.

Outagamie County Land Conservation Department provided written answers to the Board's standardized questions, recent work plans and accomplishments, and other materials (available on LWCB's website: https://datcp.wi.gov/Pages/About_Us/LandWaterConservationBoard.aspx).

Board members and county representatives discussed the following: the lack of participants in conservation speaking contests in schools; the LWCB's new approach to reviewing ten-year plan revisions.

Solin moved to recommend approval of Outagamie County's plan revision for a period of 10 years, seconded by Harrison, and the motion carried.

Item #6 Report on 2018 Joint DATCP and DNR Final Allocation Plan

Castelnuovo reported on two comments received by DATCP in response to the 2018 Preliminary Joint Allocation Plan: the first concerned the continued shortfall in county staff funding levels to meet the statutory goal, and the second concerned the proposed reduction to Eau Claire County's bond cost

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share allocation (see agenda Item #2). The issue affecting Eau Claire County involved the bond funding formula. Last year, DATCP attempted to change the bond funding formula to address issues like the one that arose in Eau Claire County; however, input by the counties did not lead to a resolution. Castelnuovo laid out a number of issues that must be resolved if Eau Claire County's concerns were to be addressed at this time.

Castelnuovo reported no changes to the preliminary allocation plan.

Hirekatur reported an increase to the Notice of Discharge Reserve to $1.5 million from $1 million proposed in the preliminary allocation plan. She provided LWCB members with memos on the proposed funding of Targeted Runoff Management (TRM) and Urban Nonpoint Source & Storm Water Management (UNPS) applications for 2018.

The Board discussed the following regarding Eau Claire County's request: the LWCB expressed sympathy, while acknowledging no easy fix due to the existence of a set funding formula; challenges related to current method of funding individual counties to help implement conservation practices, coupled with the rising costs for practices.

Chenoweth moved to recommend approval of the 2018 Final Allocation, seconded by Harrison, and the motion carried.

Item #7 Recommendation for approval of Land and Water Resource Management Plan revision for Washburn County

Brent Edlin, Washburn County Land and Water Conservation Department, made a short formal presentation in support of a 10-year approval of the county's LWRM plan.

DATCP's review of the plan using the LWRM Plan Review Checklist found that the plan complies with all requirements of section 92.10, Wisconsin Statutes, and Chapter ATCP 50, Wisconsin Administrative Code.

Washburn County Land and Water Conservation Department provided written answers to the Board's standardized questions, recent work plans and accomplishments, and other materials (available on LWCB's website: https://datcp.wi.gov/Pages/About_Us/LandWaterConservationBoard.aspx).

The Board members and county representatives discussed the following: utilization of TRM grant funding; interest in and opportunities for rotational grazing; the potential to reach farmers by using the Farmland Preservation Program, and town reluctance to adopt FPP due to concerns over limiting future revenues; efforts to protect shorelines given the development pressures on lakes in the county.

The LWCB suggested adding emphasis to rotational grazing in the county's work plan and continuing efforts to promote the Farmland Preservation Program.

Chenoweth moved to recommend approval of Washburn County's plan revision for a period of ten years, seconded by Solin, and the motion carried.

Item #9 CREP Status Report

Loeffelholz reported on the status of the CREP program and requested approval for proposed changes to allocating funds to counties. DATCP is proposing to reallocate funding due to changing enrollment rates in each county. Loeffelholz stated that the department received no comments on the proposed changes to funding levels.

The Board members discussed the following: the formula used to model annual reductions to phosphorus loss and soil erosion; dates for enrollment and reenrollment; popularity of the program in different counties, which is often driven by county promotion of the CREP program.

Harrison moved to recommend approval of the adjustment in county spending authorities for CREP in 2018, seconded by Birschbach, and the motion carried.

Item #10 Five-year review of Eau Claire County Land and Water Resource Management Plan

Greg Leonard, Eau Claire County Land Conservation Division, and Glory Adams, LCC Member, made a short formal presentation in support of the 5-year review of the county's LWRM plan.

Eau Claire County Land Conservation Division provided written answers to the Board's standardized questions, recent work plans and accomplishments, and other materials (available on LWCB's website: https://datcp.wi.gov/Pages/About_Us/LandWaterConservationBoard.aspx).

Board members and county representatives discussed the following: efforts to control terrestrial invasive species; plans to pursue a large scale TRM grant: popular use of a pasture pump.

Solin moved to recommend approval of Eau Claire County's 5-year review request as presented, seconded by Harrison, and the motion carried.

Cupp presented Leonard with a plaque recognizing Eau Claire County LCC Chair Robin Leary for 11 years of service to the State of Wisconsin on the Land and Water Conservation Board. Lynn Harrison may present the certificate of recognition to Robin Leary at an upcoming meeting of the county LCC.

Item #11a LWCB conservation priorities: Presentation on Food, Land and Water Conference

VandenBrook presented findings from a two-year effort to convene stakeholders on the issue of land and water conservation in Wisconsin, primarily tackling ways forward. He summarized the goals that were set through the Food, Land and Water Project to make progress on four issues: groundwater quality, surface water quality, groundwater quantity, and protection of working lands. Setting these goals represents an attempt to articulate goals that agencies, landowners, farm groups, and other stakeholders can collaborate on, moving forward.

Item #11b LWCB conservation priorities: Discussion and prioritization

Cupp opened the floor to LWCB members to discuss LWCB priorities, including responses to the VandenBrook presentation. The LWCB discussed the following: what comes next; the unique challenges to protecting working lands; parts of the project's findings that the LWCB might set as targets for LWRM Plans; how the FLW findings fit into the state's nonpoint program.

Chenoweth moved to support all goals stated in the Food, Land and Water report, and to be a partner moving forward; the motion was seconded by Solin.

Birschbach opposed the motion, pointing to the report's characterization that phosphorus reduction is the sole responsibility of agriculture. He expressed concerns that parts of the report may be misperceived by the agricultural community.

Following discussion by Board members and advisors, an amended motion was offered: The LWCB expresses support for the Food, Land and Water report and project concepts, and commits to being a

partner moving forward, based on the outcome of January's meeting of the Food, Land and Water Steering Committee.

The Board voted to approve the amended motion, with abstentions by three agency representatives.

Item #12 Approval of Proposed 2018 LWCB Annual Agenda

Clayton and Trumble presented on the proposed 2018 LWCB Annual Agenda.

Chenoweth moved to approve the proposed 2018 LWCB Annual Agenda, seconded by Harrison, and the motion carried.

Item #13 Agency Reports

DNR – The new agency secretary is Dan Meyer. DNR will move forward with evaluating statewide implementation of and compliance with the agricultural performance standards. The evaluation will include talking with WI Land + Water and the counties to help gather information. Regarding the proposed revisions to NR 151, the goal is to complete the process for legislature approval before end of the session.

DATCP – The new agency secretary is Sheila Harsdorf. The Producer Led Watershed Grant awards are being determined as the total request amount exceeded available funds. Planning for transfer of the CAFO program from DNR to DATCP will be discussed by the agencies in the upcoming week.

NRCS – The NRCS is reorganizing to mission areas. The appointment of top officials is pending, and a hiring freeze is in place. The President's proposed budget includes cuts to staffing resources. In the meantime, NRCS is operating with funds received as part of the existing programing.

WI Land + Water – No report.

Chair's report – Recently, the LWCB had requested that the counties make a very brief presentation in support of LWRM Plan revisions and five-year reviews. Experience thus far has shown that the LWCB should meet the counties halfway between the amount of time recently requested and the amount of time formerly provided for presentations (e.g. 20 minutes).

Item #14 Planning for next LWCB meeting

The LWCB addressed this item while discussing Item #12.

Item #15 Adjourn

Harrison / Chenoweth moved to adjourn, seconded, and the motion carried. The meeting was adjourned at 2:48 pm.

Respectfully submitted,

_____

Eric Birschbach, Secretary Date

Recorder: CC, DATCP

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CORRESPONDENCE/MEMORANDUM _____ State of Wisconsin

DATE: **March 20, 2018**

TO: **Land and Water Conservation Board Members and Advisors**

FROM: **Richard Castelnuovo, DATCP**
Resource Management and Engineering Section, Bureau of Land and Water Resources

SUBJECT: **Five Year Review of the *Vilas County Land and Water Resource Management Plan***

Recommended Action: This is an action item. The LWCB should determine whether the county has met the LWCB's guidance and criteria for a five year review of a LWRM plan approved for ten years. If the LWCB makes a formal determination that the county has failed to meet the LWCB guidance, DATCP will automatically modify its order to terminate approval of the county's plan effective December of this year.

Summary: The Vilas County land and water resource management plan has been approved through December 31, 2024 contingent on a five year review conducted prior to December 31, 2019. To assist in scheduling issues Vilas County has agreed to move up the date of its year review and present to the board in 2018. The expiration date of the current plan will remain December 31, 2014. In advance of this review, Vilas County has completed a DATCP approved form designed to implement the LWCB's June 2017 guidance and criteria for conducting a five year review. The county has provided written answers to four questions regarding past and future plan implementation, has provided the required work planning documents, and has appropriately involved the Land Conservation Committee.

The county has prepared either a PowerPoint presentation or a hand out to accompany its 5-8 minute snapshot regarding county resources and management issues.

Materials Provided:
- Completed Five Year Review Form
- 2017 Annual Workplan with Accomplishments
- 2018 Annual Workplan

Presenter: Carolyn Scholl, Vilas County Conservationist
Marvin Anderson, Land Conservation Committee

VILAS COUNTY – Five Year Review of LWRM Plan 2015 - 2019

Q1) Provide a representative number of accomplishments that can be directly traced to activities identified in multiple work plans. For each accomplishment, explain how the planning process helped the county achieve its outcome, including planning adjustments that helped better target county activities.

Priority Activities	2015-2017 Benchmarks	Accomplished	2018-2019 Benchmarks
Plan / Install Conservation Practices			
Access Roads	As Needed	1	As Needed
Streambank / Shoreline Protection	9	7	6
Critical Area Stabilization	As Needed	2	1
Well Decommission	3	2	2
Site Compliance Checks	30	30	20
Healthy Lakes BMPs	N/A	Education	10
Lake Assessments			
Aquatic Plant Monitoring (Pt-Int)	8	8	6
Shoreland Inventory	5	5	6
Coarse Wood Habitat	3	3	6
AIS Early Detection	8	8	6
Water Quality	3	3	6
Invasive Species Management			
Site Monitor/ Tracking/ Follow-ups	As Needed	12	As Needed
Sponsor PL Beetle Rearing	3 groups	3 groups	3 groups
Coordinate CB/CW Interns	58 Interns	58	40
Boat Decontamination Program	N/A	Create	Implement
Educate the Public			
Workshops / Train Volunteers	24	51	16
Presentations	66	148	44
Other			
Lake Organization Formation	As Needed	11	As Needed
Watershed Prioritization Project	On-Going	On-Going	Complete
Establish Pollinator Habitat	N/A	1 Site	Create 2 Public Sites
Economic Contributions of Lakes	N/A	Complete	Research

A1) Completing work plans (& annual DATCP reporting) has become a positive task in my office for several reasons – first, it forces me to sit down early in the year to review the LWRM plan and evaluate if we are "on-task" or if adjustments will need to be made to meet objectives during a given year. Once the annual workplan for DATCP is complete, I meet individually with each employee to discuss work tasks that are specific to them. For the Department staff, this practice helps them to "focus in" on their main tasks for each given year. I feel strongly that by doing this, it makes them feel less overwhelmed by workload and they perceive this as a positive and productive meeting.

Q2) Identify any areas where the county was unable to make desired progress in implementing activities identified in multiple workplans. For each area identified, explain the work plan adjustments that were made to refocus planned activities. If no areas are identified, explain how the county was able to make progress in all the areas planned.

A2) The items highlighted in pink on the table (Q1) are items that have fallen short of our original goals.

Well Decommissioning: Groundwater assessment and management are included in Goal 2 of our LWRM plan to protect aquatic and terrestrial environments from non-point sources of pollution. Our target was to complete a minimum of 1 well decommission each year for a total of 5. To date, we have only completed 2. Educational clips on our website and news articles were completed in 2015 and 2016, but seemed to go unnoticed by the public until last year when we received a few bites if interest. In 2018 and 2019, we will continue to raise public awareness about this topic and strive to achieve at least 1 decommissioning per year.

Watershed Prioritization Project: DNR Lake Classification grants have helped to fund a prioritization mapping project for the county as discussed in our LWRM plan. As we have learned more about models and mapping procedures that are available to assist us with this project, we hit a wall. Most of the Phase 2 project is complete, however, in order to run the EVAAL model to assess the sheet and rill erosion potential of all the HUC 12's throughout the county, we are waiting for county culvert information that will be crucial for EVAAL success (more accurate hydrology). We received an extension from DNR on the phase 2 grant until our Mapping Department receives the culvert data needed to run EVAAL. Once this portion of the project is complete, we can proceed to finish the prioritization project and close out the DNR grant.

Q3) Describe how the county's work plans implement its priority farm strategy and the effectiveness of county actions implementing agricultural performance standards and conservation practices on farms. In particular, the county should describe outreach, farm inventories, and additional funds that were pursued to implement its strategy.

A3) Vilas County is not famous for its strong agricultural economy. That said, our LWRM plan still addresses issues that are focused on surface and ground water protection. The landowners most served here typically own property in riparian shorelines and we address soil erosion along those areas.

In recent years though, we have reached out to the small-scale and hobby farmers that reside here. We have talked one on one to a few of them in the Conover and Phelps communities. The purpose of our visits have been to let them know what services we could provide to them as the need should arise, and to begin the process of building trusting relationships. We've tried to take a non-pressure / voluntary approach with these people. One couple has utilized our cost-share program a few different times to address concerns in their small grass-fed beef operation.

Our strategy these next few years will be to work directly with our FSA representative to raise awareness of our existence among other local farms.

Q4) Provide representative examples that show changes in direction for work planning in the upcoming 5 years, with specific examples provided showing adjustments in planned activities in the county's most recent work plan.

A4) The items highlighted in yellow in the table (Q1) were not included as part of our work plan until recent years, and have been added as priority tasks going forward.

Healthy Lakes Best Management Practices (BMPs): A few years ago the DNR *Healthy Lakes* program didn't exist. It was created so that grant funding would be available to riparian landowners wishing to place fairly simple best management practices on their land to protect or improve water quality. There are 5 practices available for this program and landowners can incorporate 1, or all 5 on their riparian property as needed. Vilas County Land and Water Conservation intends to increase local participation in this program by taking the grant administration and project planning away from landowners. Education about this program started during 2016 and 2017. Ten projects will be planned during 2018 as included in the work plan, and a grant proposal submitted on February 1, 2019 for implementation of these same projects.

Boat Decontamination Program: As part of our strong invasive species management program, Vilas County Land & Water Conservation has partnered with UW-Oshkosh for several years in the *Clean Boats / Clean Waters* Boat Inspection Program. This partnership has expanded over the years and will continue, but we have also expanded the scope. UW-Oshkosh will purchase the equipment necessary to begin a boat washing program at selected boat landings throughout Vilas County to deter the spread of invasive species. Vilas County staff sought DNR lake grant funds to implement the program. We will provide the training and coordination needed to run the boat decontamination unit during 2018 and 2019 and we will store and maintain the unit.

Establish Pollinator Habitat: A pollinator partnership has been evolving with a few northern counties in response to the declining habitat available for pollinator species such as bees and Monarch butterflies. The partnership has begun to seek grant funding to begin educational efforts and to establish more habitat. Vilas County Land & Water Conservation staff is participating in this effort and will begin by establishing 2 new pollinator friendly gardens during the summer of 2018. These gardens will provide pollinator habitat AND educate the public at the same time because they will both include signage to raise public awareness. One will be placed at the local renovated library and the second will be located on the courthouse grounds near a sidewalk where the public must pass to enter the building.

Economic Contributions of Lakes: As Agriculture may be for many Wisconsin Counties, Lakes are the primary economic driver in Vilas County. For a long time, we have wanted to understand how healthy, clear lakes feed our local economy. Vilas County Land and Water Conservation has now developed a presentation that we think has captured most of these concepts. That is, until we met an economist from UW-Stout at the 2017 Lakes Convention. We have since sought grant funding to hire this professor to conduct a study on our lakes economy. Starting in 2018, he will perform research that is pertinent to the local area and try to capture, quantitatively, how healthy vs degraded lakes are helpful to our economy.

VILAS COUNTY 2017 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

Table 1: Planned activities and performance measures by category

CATEGORY (goal and objective from LWRM plan can be added in each category)	PLANNED ACTIVITIES WITH BENCHMARKS If applicable identify focus areas, e.g. HUC 12 watershed code (examples of types of "planned activities" in italics)	PERFORMANCE MEASUREMENTS (examples in italics)
• *Cropland*		
Cropland, soil health and/or nutrient management	*Practice installation* *NM planning and training* *Landscape-scale surveys and/or inventories*	
• *Livestock*		
Livestock Goal 2, Objective D	1 Access Road cost-shared / installed (ATCP 50.65) 1 Site survey and/or inventory 1 Plan, Contract, Reimbursement	1 – ATCP 50.65 COMPLETE – Access Road 1 – Site Survey 1 – Contract, Plan, Reimbursement ($ 5,341)
• *Water quality*		
Water quality/quantity Goal 2 / Objectives B, C, E	4 Streambank / Shoreline Protection installed (50.88) 4 Site surveys and/or inventories 4 Plans, Contracts, Reimbursements 1 Landowner well abandonment project (50.97) 2 Healthy Lakes sites planned / cost-estimated	2 – ATCP 50.88 COMPLETE – Shoreline Protection 3 – Site Surveys 5 – Contracts, Plans 2 – Full Reimbursements ($ 23,989.50) 2 – Partial Reimbursements ($ 14,000) 1 – ATCP 50.69 COMPLETE – Critical Area Stabilization 2 – Site Survey 1 – Contract 2 – Plan ½ - Reimbursement ($ 4,885) 1 – Provide Technical Assistance only (non-cost shared) 1 – ATCP 50.97 COMPLETE – Well Decommission 2 – Site Visits 1 – Contract, Plan, Reimbursement ($ 240) DNR HEALTHY LAKES PROGRAM 4 – Site Visits for potential projects
• *Forestry*		
Forestry		
• *Invasive*		
Invasive species Goal 3 / Objective II	5 AIS Lake surveys completed 2 TIS Management efforts completed	Terrestrial Invasive Species 2 – County Forests monitored Hwy Right of Way Mngt effort (Year 1 of 3) Technical Assistance for Boulder Junction, Presque Isle

VILAS COUNTY 2017 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

		Aquatic Invasive Species 3 – Lake surveys for AIS Early Detection Purple Loosestrife Beetle Rearing Project (Tenderfoot L, Deerskin R, ER Chain)

- *Wildlife*

Wildlife-Wetlands-Habitat Goal 2 / Objective D Goal 1 Goal 4	Wildlife damage program administration Bat Monitoring coordination & administration Create a Wetland "type" map Sort Wetlands based on vulnerability factors Survey wetlands for early signs of degradation	WILDLIFE Wildlife damage program administered 7 Bat Monitoring volunteers trained Bat Monitor Data Mngt WETLANDS Monitoring protocol created to ID invasives & vulnerability 1 – wetland surveyed to test new protocol 2 – wetland education walks

- *Urban*

Urban issues	*Stormwater control* *Construction site erosion control* *Floodplain protection*	Stormwater Olson Memorial Library parking lot runoff mngt – rain garden Flooding Inspection @ Mapleview Resort

- *Watershed*

Watershed strategies Goal 4 / Objective D	Map where practices have been installed countywide Create a map of potential erosive areas in HUC 12s, (using EVAAL) Rank the health status of HUC 12 watersheds	Run EVAAL model on all HUC 12 watersheds (waiting for culvert info) Phase 2 Lakes & Watersheds Project on hold

- *Other*

Other Goal 1, All Goal 2, Objective E	Education / Public Outreach / Technical Assistance (Topics: Healthy Lakes, Shorelands, Soil Erosion Remediation, Wetlands, TIS, AIS, Lake Districts, Youth Programs, CB/CW, Well Abandonment, Economics of Lakes) Directed Lakes Assessments Seek Grant Funding for County Projects / Reporting Participate in meetings of lake orgs; local, regional and state partners and groups	Lake Organization Assistance 7 – CB/CW Trainings 10 – Grant Assistance Meeting Attendance Technical Assistance Requests ID aquatic plants, PL Beetle rearing & release, pollinator project, native plant gardens, advisory meeting attendance, Lake District formation, Town Lakes Committee formation, Healthy Lakes, AIS, TIS Seek Grants 2018 SWRM, DNR AEPP Boat Decontamination program, 2 Lumberjack RC&D grants (WQ Economics Analysis, Boat Decontamination)

VILAS COUNTY 2017 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

		Directed Lakes Project WDNR Grant Funds secured 3 – Lake Surveys COMPLETE (WQ, Plants, AIS, Shorelands, Woody Habitat)

Table 2: Planned activity related to permits and ordinances

Permits and Ordinances	Plans/application reviews anticipated	Permits anticipated to be issued
Feedlot permits		
Manure storage construction and transfer systems		
Manure storage closure		
Livestock facility siting		
Nonmetallic/frac sand mining		
Stormwater and construction site erosion control		
Shoreland zoning		
Wetlands and waterways (Ch. 30)	2	2 – COMPLETED
Other		

Table 3: Planned inspections

Inspections	Number of inspections planned	
Total Farm Inspections		
For FPP		
For NR 151		
Animal waste ordinance		
Livestock facility siting		
Stormwater and construction site erosion control		
Nonmetallic mining		
Cost Share O&M Compliance Checks	10	10

VILAS COUNTY 2017 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

Table 4: Planned outreach and education activities

Activity	Number	2017 Accomplishments
Tours	1	2
Field days	2	3
Trainings/workshops	4	10
School-age programs (camps, field days, classroom)	3	Conservation Poster Contest (35 submittals) 4 school programs (WQ Info, Ash Trees, Watersheds, Invasive posters
Newsletters		
Social media posts	20	Constant Contact 16
News release/story	3	14
Public Presentations		29

VILAS COUNTY 2018 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

Table 1: Planned activities and performance measures by category

CATEGORY (goal and objective from LWRM plan can be added in each category)	PLANNED ACTIVITIES WITH BENCHMARKS If applicable identify focus areas, e.g. HUC 12 watershed code (examples of types of "planned activities" in italics)	PERFORMANCE MEASUREMENTS (examples in italics)
• *Cropland*		
Cropland, soil health and/or nutrient management		
• *Livestock*		
Livestock		
• *Water quality*		
Water quality/quantity (other than activities already listed in other categories) Goal 2, Obj A, B, E	1 – ATCP 50.69 – Critical Area Stabilize ($1,050) 5 – ATCP 50.88 – Shoreline Protection ($25,750) 2 partial + 3 full reimbursements 3 site surveys, plans, contracts 1 – ATCP 50.97 – Well Decommissioning ($322) 5 Healthy Lakes Projects Site visits, Plans, Cost Est. 4 Directed Lakes Assessments	Type and units of practice(s) installed Amount of cost-share dollars spent # of Site Visits, Contracts, Plans, Surveys, & Reimbursements # of Healthy Lakes Projects # of completed Directed Lakes Assessments
• *Forestry*		
Forestry	Provide follow-up site visits for invasive plant reports	# follow ups or education opportunities
• *Invasive*		
Invasive species	Boat Decontamination Program Provide Training for Volunteer Monitoring Monitor wetlands for presence / absence	# of volunteer trainings # of wetlands monitored
• *Wildlife*		
Wildlife-Wetlands-Habitat (other than forestry or invasive species)	Monitor Wetlands for degradation vulnerability Wildlife damage program Establish Pollinator Habitat - Phase 1 Bat Monitoring Program	# of wetlands monitored Administer Wildlife Damage Program Pollinator Garden planned and approved Volunteers trained; monitoring efforts complete
• *Urban*		
Urban issues	Stormwater control – Rain Garden	Technical Assistance at Olson Library

VILAS COUNTY 2018 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

- *Watershed*

Watershed strategies Goal 4	Run EVAAL on HUC 12 watersheds Rank Health Status of HUC 12 watersheds	Modeling completed Develop a system to rank health of HUC 12s

- *Other*

Other Goal 1, Objective A, D, G	Guidebook – Lk District Formation "Co Perspective" Local Conservation Poster / Speaking Contest Create Brochure for Farmers Seek Grant Funds – Healthy Lakes, DNR Lake Grant Report / Close Lakes Classification Grant – Phase 2	Guidebook Complete # of poster / speeches Farmer Brochure Complete Amount of grant funding applied for Phase 2 Grant closed out

Table 2: Planned activity related to permits and ordinances

Permits and Ordinances	Plans/application reviews anticipated	Permits anticipated to be issued
Feedlot permits		
Manure storage construction and transfer systems		
Manure storage closure		
Livestock facility siting		
Nonmetallic/frac sand mining		
Stormwater and construction site erosion control		
Shoreland zoning		
Wetlands and waterways (Ch. 30)	2	2
Other		

VILAS COUNTY 2018 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES

Table 3: Planned inspections

Inspections	Number of inspections planned
Total Farm Inspections	
For FPP	
For NR 151	
Animal waste ordinance	
Livestock facility siting	
Stormwater and construction site erosion control	
Nonmetallic mining	
Cost Share O&M Compliance Checks	10

Table 4: Planned outreach and education activities

Activity	Number	2018 Accomplishments
Tours	2 (Wetlands)	
Field days		
Trainings/workshops	5	
School-age programs (camps, field days, classroom)	2	
Newsletters		
Social media posts	12	
News release/story	6	
Public Presentations	10	

Table 5: Staff Hours and Expected Costs (staff can be combined or listed individually)

Staff/Support	Hours	Costs
County Conservationist	2080	$60,000
Conservation Specialist	2080	$49,000
Lake Conservation Specialist	2080	$47,400
LTE - Technician	520	$ 7,800
Cost Sharing (can be combined)		
Bonding	N/A	$27,125

CORRESPONDENCE/MEMORANDUM _____ STATE OF WISCONSIN

DATE: **March 21, 2018**

TO: **Land and Water Conservation Board Members and Advisors**

FROM: **Richard Castelnuovo, DATCP**
Resource Management and Engineering Section, Bureau of Land and Water Resources

SUBJECT: **2018 LWRM schedule**

Recommendation: This is a not an action item. However, the Board may use this information to plan future meetings and taking our related actions to effectively manage its review of land and water resource management (LWRM) plans.

Summary: For 2018, eight counties that will be presenting a revised LWRM plan for a Board recommendation and one county that will present a 5 year review of their LWRM plan approved for 10 years. As requested, two counties will be coming back to the board to report on the progress of their LWRM plans.

In an attempt to develop a balanced workload that accommodates county preferences and evenly distributes the LWCB presentations, DATCP has prepared the attached 2018 schedule (See Table 1).

Materials Provided: Table 1. LWRM Proposed Plan Schedule 2018

Presenter: Lisa Trumble, DATCP

Table 1.	2018	LWCB	SCHEDULE	
COUNTY	**CONTACT**	**RESPONSE**	**ACTION**	**LWCB DATE**
DANE	Amy Callis	6/1/17	Plan Revision	December
GRANT	Lynda Schweikert	9/19/17	Plan Revision	August
JUNEAU	Matt Komiskey	7/11/17	Plan Revision	October
GREEN LAKE	Paul Gunderson	2/6/17	Plan Revision	October
MONROE	Bob Micheel	7/6/17	Plan Revision	December
OZAUKEE	Andy Holschbach	9/19/17	Plan Revision	October
ST CROIX	Liz Usborne	12/4/17	Plan Revision	August
TAYLOR	Ben Stanfley	12/13/16	Plan Revision	December
VILAS	Carolyn Scholl	9/19/2017	Plan Review	April
Forest	Pam LaBine		Revisit	August
Richland	Cathy Cooper		Revisit	August

CORRESPONDENCE/MEMORANDUM _____ **State of Wisconsin**

DATE: **March 21, 2018**

TO: **Land and Water Conservation Board Members and Advisors**

FROM: **Keith Foye, DATCP** Keith Foye
Land and Water Resources Bureau Director

SUBJECT: **DATCP extension of 2017 cost-share and other grants into 2018**

RECOMMENDED ACTION: This is an action item. The LWCB should recommend the extension of $1,988,609.65 in 2017 Bond and SEG grant funds for county cost-share projects into 2018. The LWCB should further recommend an extension of $145,526.08 in 2017 SEG grant funds provided to the University of Wisconsin College of Agriculture and Life Sciences (UW CALS), University of Wisconsin–Extension (UW Extension), the Wisconsin Land and Water Conservation Association (WI Land+Water), and eleven recipients of Nutrient Management Farmer Education (NMFE) grants, collectively referred to as Other Project Cooperators (OPCs), into 2018.

DATCP ACTION ON COST-SHARE EXTENSION REQUESTS: Counties may request a one year extension for cost-share projects if their requests meet s. ATCP 50.34(6), Wis. Admin. Code and they have funds remaining to extend.

Attachment A1 is an aggregate of the dollar amounts for all county extension requests for SEG and Bond funded projects, providing the total dollar amount recommended for extensions in each category. By signing Attachment A1, the Secretary approves the total extension amounts for each county by fund type, and also the extension amounts for OPCs. Extended cost-share funds become pooled and available for use to pay costs related to any extended project cost-shared with the same fund type.

In Attachment A2, county extension requests are divided into two groups based on the type of funds (Bond or SEG) used to cost-share the project. Detailed within each group are the projects for which a county has requested an extension along with the specific amount of cost-share funds the county would like to extend. In regard to each project for which an extension is requested, DATCP may take any of the following actions:

1. Extend the project for the amount requested.
2. Extend the project for an amount less than the amount requested if the county lacks the remaining funds to cover its request or requests less than the contract amount.
3. Not extend the project if the county was fully reimbursed for the project after submitting its extension request.
4. Deny the extension request for other reasons.

DATCP records the specific action taken for each project in the gray-shaded columns in Attachment A2.

Table 1, organized by fund type, contains the total number of (1) the extension requests submitted by counties, (2) the projects recommended for extension, (3) projects for which an extension is not necessary because the county received reimbursement pending action on an extension request, and (4) projects not extended for other reasons.

TABLE 1: COST-SHARE PROJECT EXTENSION REQUESTS AND TREATMENT (By Fund Type)							
EXTENSION REQUESTS SUBMITTED*		PROJECTS RECOMMENDED FOR EXTENSION**		PROJECTS REIMBURSED AFTER REQUEST SUBMITTED		PROJECTS NOT EXTENDED FOR OTHER REASONS	
Bond	SEG	Bond	SEG	Bond	SEG	Bond	SEG
198	194	190	182	8	12	0	0

*Counties may withdraw extension requests and these are not counted in the total of requests submitted.

**Specific extension amounts are listed in Attachment A.

Chart 2A (see attached) contains a five-year history of BOND allocations, extension requests and unspent funds. Chart 2B (see attached) contains a five-year history of the SEG allocations, extension requests and unspent funds.

DATCP ACTION ON OPC REQUESTS FOR EXTENSIONS: Cooperators may request one-year extensions of their projects pursuant to s. ATCP 50.35. DATCP will take the following actions regarding extension requests received from cooperators:

UW CALS requested an extension of $19,122.43 for the Soil Nutrient Application Program–Plus (SNAP-Plus) and Nutrient Management Education, Outreach and Implementation. DATCP recommending an extension of $19,122.43, which is remaining unspent balance.

UW Extension requested an extension of $13,729.41 for coordination, education and outreach communication responsibilities. DATCP recommending an extension of $13,729.41, which is remaining unspent balance.

WI Land+Water requested an extension of $29,917.73 involving its statewide training support, county accountability, facilitation of statewide conservation goals, and related support activities. DATCP is recommending an extension of $29,917.73, which is the remaining unspent balance.

NMFE grant recipients requested a total extension of $82,756.51 for statewide nutrient management farmer education trainings as follows: Calumet County ($1,250); Columbia County ($1,131.51); Clark, Marathon, Taylor, Lincoln, Wood Counties ($1,150); Chippewa Valley Technical College ($15,100); Dane County ($2,000); Eau Claire County ($6,600); Lafayette County ($11,350); Southwest Wisconsin Technical College ($15,950); Trempealeau County ($14,450); Waushara County ($12,310); and Ozaukee County ($1,465). DATCP is recommending an extension of $82,756.51, which is the remaining unspent balance.

MATERIALS PROVIDED:
Chart 2A, Chart2B: Bond/SEG Allocated and Extended Unspent Funds
Attachment A1: Addendum to 2018 Joint Final Allocation Plan
Attachment A2: Extension of SWRM Grant Projects from 2017 to 2018 (for Bond and SEG Funds)

PRESENTER: Richard Castelnuovo, DATCP

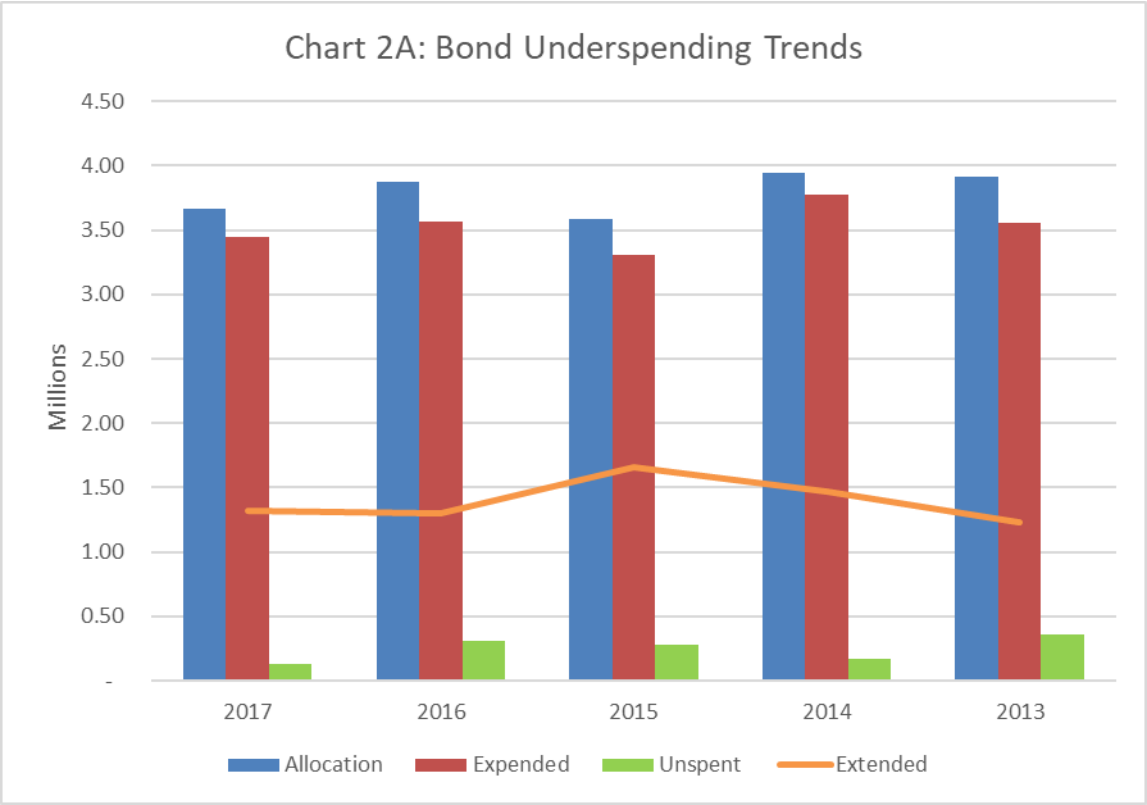


Chart 2A: Bond Underspending Trends
4.50
4.00
3.50
3.00
2.50
2.00
1.50
1.00
0.50
-
Millions
2017
2016
2015
2014
2013
Allocation
Expended
Unspent
Extended

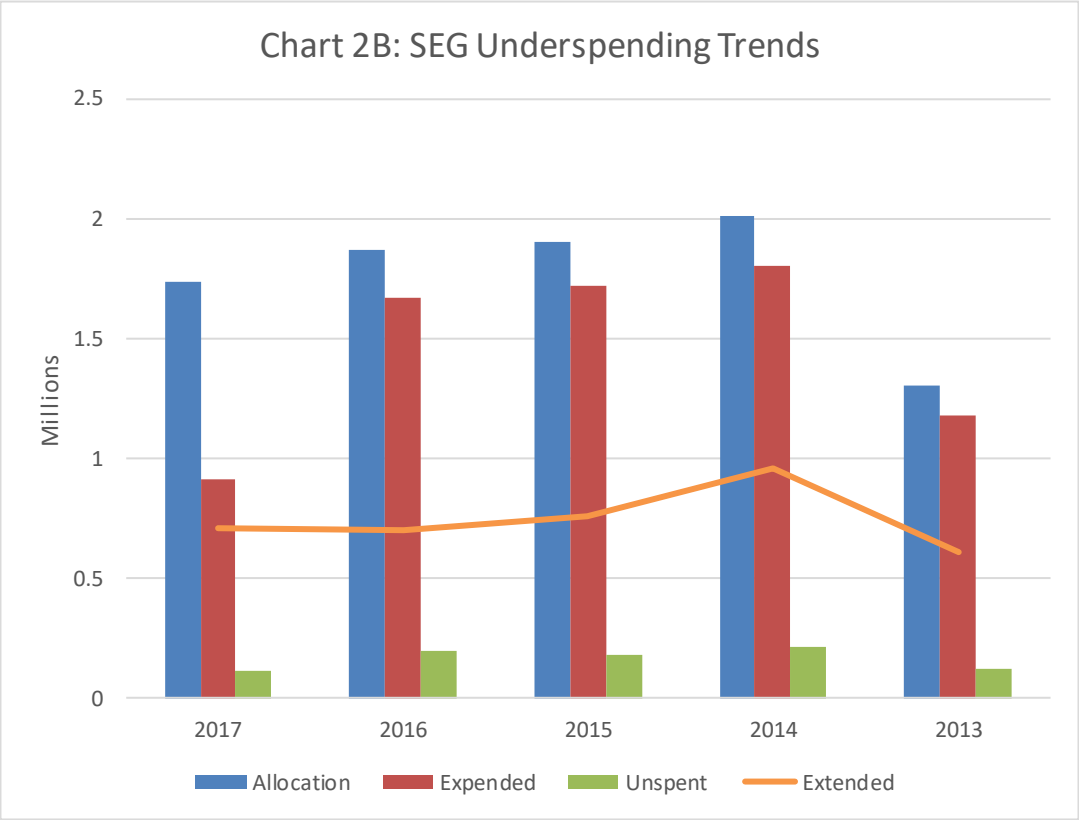


Chart 2B: SEG Underspending Trends
2.5
2
1.5
1
0.5
0
Millions
2017
2016
2015
2014
2013
Allocation
Expended
Unspent
Extended

ADDENDUM TO 2018 JOINT FINAL ALLOCATION PLAN (April 2018)

Bond Cost-Share		
County	**Total LWRM Requests for Extension**	**Total Recommended to be Approved for Extension**
Adams	$28,325.70	$28,325.70
Barron	$25,276.93	$25,108.85
Bayfield	$21,798.70	$21,798.70
Brown	$16,943.50	$16,943.50
Buffalo	$39,921.00	$38,431.98
Burnett	$16,000.00	$16,000.00
Calumet	$11,346.20	$11,190.89
Chippewa	$43,234.88	$43,234.88
Clark	$39,670.00	$16,885.34
Columbia	$8,700.00	$6,710.90
Crawford	$33,916.00	$32,076.22
Dane	$8,013.95	$1,539.69
Dodge	$11,074.00	$3,073.00
Douglas	$20,000.00	$20,000.00
Dunn	$5,778.00	$2,930.00
Eau Claire	$20,237.50	$17,094.39
Fond du Lac	$24,101.33	$13,713.53
Grant	$9,718.45	$9,718.45
Green	$20,960.98	$20,960.73
Iowa	$17,899.79	$17,899.79
Iron	$20,486.93	$20,486.93
Jackson	$76,540.00	$43,695.31
Jefferson	$32,480.00	$31,010.00
Kenosha	$37,030.00	$37,030.00
Kewaunee	$41,827.10	$24,497.27
La Crosse	$39,690.50	$39,690.50
Lafayette	$1,630.00	$1,630.00
Langlade	$15,473.90	$15,473.90
Lincoln	$37,019.12	$34,720.70
Manitowoc	$1,225.00	$1,225.00
Marathon	$67,267.25	$67,151.62
Marinette	$105,491.28	$38,993.28
Marquette	$44,082.00	$44,082.00
Monroe	$1,449.01	$1,449.01
Oneida	$27,500.00	$27,500.00
Outagamie	$38,666.50	$38,666.50
Ozaukee	$4,212.27	$4,212.27
Pepin	$6,661.00	$6,376.51
Pierce	$45,819.61	$45,819.41
Polk	$47,796.00	$47,796.00
Portage	$15,329.05	$9,681.80
Price	$23,195.00	$23,195.00
Racine	$2,311.34	$2,311.34

ADDENDUM TO 2018 JOINT FINAL ALLOCATION PLAN (April 2018)

Richland	$22,509.71	$22,509.71
Rock	$12,797.52	$12,797.52
Rusk	$28,778.00	$25,705.00
Saint Croix	$9,211.55	$2.00
Sauk	$29,204.12	$29,204.12
Sawyer	$14,561.93	$14,561.93
Shawano	$7,787.30	$7,787.30
Sheboygan	$11,300.00	$11,300.00
Taylor	$25,732.93	$25,732.93
Vernon	$22,127.00	$22,127.00
Vilas	$19,622.00	$18,572.00
Walworth	$22,120.00	$19,237.69
Washburn	$14,362.00	$6,767.30
Washington	$6,180.00	$2,857.91
Waukesha	$5,000.00	$5,000.00
Waupaca	$60,809.46	$12,993.46
Waushara	$74,265.25	$16,079.03
Winnebago	$25,082.15	$22,077.00
Wood	$37,000.00	$30,540.00
Total County Bond Cost-Share	**$1,604,550.69**	**$1,276,182.79**

ADDENDUM TO 2018 JOINT FINAL ALLOCATION PLAN (April 2018)

SEG Cost-Share		
County	**Total LWRM Requests for Extension**	**Total Recommended to be Approved for Extension**
Adams	$8,680.00	$6,076.00
Barron	$25,168.00	$25,168.00
Bayfield	$8,400.00	$8,400.00
Brown	$4,353.20	$4,353.20
Burnett	$18,383.00	$9,342.96
Calumet	$66,820.00	$58,910.00
Chippewa	$14,280.00	$9,996.00
Clark	$3,880.00	$3,880.00
Crawford	$17,200.00	$8,600.00
Dane	$58,128.00	$43,151.96
Door	$2,277.60	$2,277.60
Fond du Lac	$29,032.00	$24,000.00
Green Lake	$43,624.00	$28,000.00
Iowa	$13,008.00	$11,388.00
Kewaunee	$2,880.00	$2,880.00
Langlade	$7,232.00	$5,063.12
Manitowoc	$8,922.50	$8,555.00
Marathon	$76,165.96	$49,512.76
Marquette	$44,657.20	$21,019.04
Monroe	$4,760.00	$4,760.00
Outagamie	$13,070.00	$9,149.00
Pepin	$5,280.00	$3,696.00
Pierce	$19,560.00	$15,000.00
Racine	$34,522.00	$34,522.00
Richland	$12,600.00	$12,600.00
Rock	$74,741.70	$66,308.30
Sauk	$1,960.00	$1,960.00
Sheboygan	$18,848.00	$2,840.00
Taylor	$29,692.00	$28,001.20
Vernon	$58,472.00	$58,472.00
Walworth	$22,564.00	$20,020.00
Washington	$14,188.00	$9,931.60
Waupaca	$71,876.00	$59,304.40
Waushara	$33,880.00	$20,000.00
Winnebago	$27,081.20	$27,081.20
Wood	$31,980.20	$8,207.52
Total County SEG Cost-Share	**$928,166.56**	**$712,426.86**

ADDENDUM TO 2018 JOINT FINAL ALLOCATION PLAN (April 2018)

Fund: SEG		
Other Project Cooperators	**Total OPC Requests for Extension**	**Total Recommended to be Approved for Extension**
NMFE Calumet County	$1,250.00	$1,250.00
NMFE Columbia County	$1,131.51	$1,131.51
NMFE Chippewa Valley Tech College	$15,100.00	$15,100.00
NMFE Dane County	$2,000.00	$2,000.00
NMFE Eau Claire County	$6,600.00	$6,600.00
NMFE Lafayette County	$11,350.00	$11,350.00
NMFE Ozaukee County	$1,465.00	$1,465.00
NMFE SW Tech College	$15,950.00	$15,950.00
NMFE Taylor County et al	$1,150.00	$1,150.00
NMFE Trempealeau County	$14,450.00	$14,450.00
NMFE Waushara County	$12,310.00	$12,310.00
UW CALS	$19,122.43	$19,122.43
UW Extension	$13,729.41	$13,729.41
WI Land & Water	$29,917.73	$29,917.73
Total Other Project Cooperators SEG	**$145,526.08**	**$145,526.08**

Entity	**Total LWRM and OPC Requests for Extension**	**Total Recommended to be Approved for Extension**
County Cost-Share	$2,532,717.25	$1,988,609.65
Other Project Cooperators	$145,526.08	$145,526.08
Grand Totals	**$2,678,243.33**	**$2,134,135.73**

Approved:	
Sheila Harsdorf, DATCP Secretary	Date

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Fund CS Bond

County	CSA #	Name	Reason*	Request	Recommended Approval Amount	Explanation of Difference between Request and Recommended Approval Amount
Adams	SWRM 2017-02	Adams County Administrative Finance Committee	A	$13,504.60	$13,504.60	
Adams	SWRM 2017-06	Andre & Karissa Weaver	A	$14,821.10	$14,821.10	
Barron	17BC013	Norman H & Judith A Busse	A	$14,059.43	$14,059.43	
Barron	17BC038	Anthony D, Thomas R & Bridget Posta	A	$6,125.00	$6,125.00	
Barron	17BC047	Robert G & Leondra K Lentz	A	$2,569.00	$2,400.92	Request exceeded current year allocation.
Barron	17BC048	Richard W & Susan E Lentz	A	$2,523.50	$2,523.50	
Bayfield	BCLW-10-17	Thomas Jr Gazdik	A	$272.50	$272.50	
Bayfield	BCLW-13-17	Michael J Mylnarek	A	$9,560.63	$9,560.63	
Bayfield	BCLW-15-17	Brad & Melissa Giesregen	A	$11,965.57	$11,965.57	
Brown	LWP-290	Steven J & Mary E Olsen	A	$9,016.00	$9,016.00	
Brown	LWP-291	Conrad M & Lisa M Liebergen	A	$7,927.50	$7,927.50	
Buffalo	LWRM 02/2017	Curtis & Mark Noll	A	$4,287.50	$4,287.50	
Buffalo	LWRM 03/2017	Clyde & Debbie Gumbert	A	$2,450.00	$2,450.00	
Buffalo	LWRM 04/2017	Michael V Anibas Revocable Trust	A	$8,907.50	$8,907.50	
Buffalo	LWRM 05/2017	Dam View Farm LLC	A	$5,600.00	$5,600.00	
Buffalo	LWRM 06/2017	Robert P Larson	A	$7,861.00	$7,861.00	
Buffalo	LWRM 07/2017	Larry Michaels	A	$2,800.00	$2,800.00	
Buffalo	LWRM 08/2017	Johann A Bragger	A	$8,015.00	$6,525.98	Request exceeded current year allocation.
Burnett	2017-03	Michael L & Marilyn L Durand	A	$8,398.52	$8,398.52	
Burnett	2017-10	Fieldstone Family Farm LLC	A	$7,601.48	$7,601.48	
Calumet	2017-1	David & Lisa Mueller	A	$2,358.20	$2,358.20	
Calumet	2017-5	Alan C Zarnoth	A	$8,988.00	$8,832.69	Request exceeded current year allocation.
Chippewa	EC101-2017	North Road Dairy LLC	A	$8,366.30	$8,366.30	
Chippewa	SH105-2	David J & Diane R Antczak Trust	A	$19,189.28	$19,189.28	
Chippewa	TC123-2017	Steven & Krystle Mayer	C	$8,366.30	$8,366.30	
Chippewa	TR117-2017E	Bryon & Lisa Swoboda	A	$3,813.00	$3,813.00	
Chippewa	YR-120	Steven & Amy Roth	A	$3,500.00	$3,500.00	
Clark	2017-11	Andrew & Melissa Nielsen	A	$5,880.00	$5,880.00	
Clark	2017-18	Robert Proksch	A	$13,650.00	$2,144.34	Request exceeded current year allocation.
Clark	2017-20	Gary & Brenda Lindner	A	$11,280.00	$1.00	Request exceeded current year allocation.
Clark	2017-21	Patricia Acheson	A	$8,860.00	$8,860.00	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Columbia	LW-08-17	John & Dorothy Priske	A	$7,200.00	$5,210.90	Request exceeded current year allocation.
Columbia	LW-12-17	Floyd & Ella, Jerry & Delilah Herschberger & Otto	A	$1,500.00	$1,500.00	
Crawford	SWRM-02-2017	Christopher Palm	B	$1,050.00	$1,050.00	
Crawford	SWRM-06-2017	Dennis & David Esser	B	$5,075.00	$5,075.00	
Crawford	SWRM-07-2017	Robert & Julie Morgan & Barezinsky	B	$4,340.00	$4,340.00	
Crawford	SWRM-08-2017	Trevor Riggs	B	$700.00	$700.00	
Crawford	SWRM-09-2017	Anthony & Kara Adams & Breems	B	$6,441.00	$6,441.00	
Crawford	SWRM-10-2017	Mark & Megan Pedretti	B	$6,860.00	$6,860.00	
Crawford	SWRM-11-2017	Pauls Farm LLC	B	$3,850.00	$3,850.00	
Crawford	SWRM-12-2017	Lazy K Inc	A	$3,850.00	$2,010.22	Request exceeded current year allocation.
Crawford	SWRM-13-2017	Aspenson Farms Inc	A	$1,750.00	$1,750.00	
Dane	LWRM 12 2017	Eugene P Gilles	A	$1,201.25	$0.00	Project completed by 12/31. No extension required.
Dane	LWRM 13 2017	Dane County Parks	B	$6,000.00	$726.99	Request exceeded current year allocation.
Dane	LWRM 8 2017	Alan & Gerard, Mary Lisa Krantz, Campion-Krantz	A	$812.70	$812.70	
Dodge	LWR-2017-002	Doug & Shannon Strehlow	B	$3,073.00	$3,073.00	
Dodge	LWR-2017-009	Gary R & Cindy M Fredrick	B	$8,001.00	$0.00	Project completed by 12/31. No extension required.
Douglas	2017-01-LWRM	Anthony J Jr & Bette A Spilotro	A	$4,000.00	$4,000.00	
Douglas	2017-02-LWRM	Richard L & Sharon A Hoch	A	$3,000.00	$3,000.00	
Douglas	2017-03-LWRM	Jon E & Paula L Aamodt	B	$6,500.00	$6,500.00	
Douglas	2017-04-LWRM	Mary Jo Olsen Life Estate	B	$6,500.00	$6,500.00	
Dunn	LWRP-2017-11	Baier Creek Farms Inc	A	$1,190.00	$1,190.00	
Dunn	LWRP-2017-12	Thomas L & Robyn J Shipley	B	$560.00	$560.00	
Dunn	LWRP-2017-13	Roger Kassera	A	$4,028.00	$1,180.00	Request exceeded current year allocation.
Eau Claire	BD-17-04	John Eland	A	$10,132.40	$6,989.29	Request exceeded current year allocation.
Eau Claire	BD-17-05	Matthew & Jeanette Andre & Kelly	A	$7,217.60	$7,217.60	
Eau Claire	BD-17-06	Dean, Gregory, Timothy Anderson	A	$1,949.50	$1,949.50	
Eau Claire	BD-17-07	Brian & Kelly Schwoch	A	$938.00	$938.00	
Fond du Lac	625-2017	Rosemary Steffes	B	$599.00	$0.00	Project completed by 12/31. No extension required.
Fond du Lac	634-2017	Brian J Birschbach	B	$546.00	$546.00	
Fond du Lac	636-2017	Marianne Schaetzel	B	$1,141.00	$1,141.00	
Fond du Lac	640-2017	Michael E, Beatrice M, Rhonda J & Alan A Roehrig & Broege & Roehrig	B	$21,815.33	$12,026.53	Portion of requested extension has been paid.
Grant	2017-05	Ron & Deb Bomkamp	B	$1,000.00	$1,000.00	
Grant	2017-11	Carl & Beth Abing	B	$8,718.45	$8,718.45	
Green	17-100	Dan & Maureen Reeson	B	$20,960.98	$20,960.73	Request exceeded current year allocation.

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Iowa	LW-17-09	Jordan & Lois Johnson	C	$3,290.00	$3,290.00	
Iowa	LW-17-10	Bruce & Linda Womack	C	$4,427.50	$4,427.50	
Iowa	LW-17-11	Star Valley Ranch LLC	A	$3,199.70	$3,199.70	
Iowa	LW-17-12	Kittleson Valley Hardwoods LLC	A	$3,934.00	$3,934.00	
Iowa	LW-17-13	Brady & Judy Yager	A	$3,048.59	$3,048.59	
Iron	2017-02-LWRM	James Clement	A	$5,464.20	$5,464.20	
Iron	2017-03-LWRM	Iron County Forestry	C	$15,022.73	$15,022.73	
Jackson	2017-233	Roger W, Michael T, & Julie F Hansen	A	$4,300.00	$4,300.00	
Jackson	2017-234	Derek J Knutson	A	$2,830.00	$2,830.00	
Jackson	2017-235	Patricia & Edward Davis	A	$5,010.00	$5,010.00	
Jackson	2017-242	Kay W & Arlan R Spors	A	$28,000.00	$11,254.31	Request exceeded current year allocation.
Jackson	2017-246	Three Rivers Housing LLC	A	$16,100.00	$1.00	Request exceeded current year allocation.
Jackson	2017-247	Sara I, William J, Samuel A McNulty	A	$9,800.00	$9,800.00	
Jackson	2017-248	Michael A Larson	A	$5,600.00	$5,600.00	
Jackson	2017-249	Ilka Inc	A	$4,900.00	$4,900.00	
Jefferson	LW-03-17	Anthony & Dorothy Mueller	B	$1,470.00	$0.00	Project completed by 12/31. No extension required.
Jefferson	LW-04-17	David Hughes	B	$11,200.00	$11,200.00	
Jefferson	LW-05-17	Gregory T & Carol E Gitto	B	$9,800.00	$9,800.00	
Jefferson	LW-06-17	Steven & Debra Magritz	B	$10,010.00	$10,010.00	
Kenosha	ANDERSON-2017	Roy & Diane Anderson	A	$15,638.00	$15,638.00	
Kenosha	GEYSO-2017	Gerald & Helen Geyso	A	$6,097.00	$6,097.00	
Kenosha	ROSSI-2017	Anthony Rossi & Sons LLP	A	$15,295.00	$15,295.00	
Kewaunee	17-325	Mark D & Rachel L LeCaptain	B	$5,250.00	$5,250.00	
Kewaunee	17-326	Brent W & Dixie L Eisenman	B	$36,577.10	$19,247.27	Request exceeded current year allocation.
La Crosse	SWRM 17-02	Ralph & Bonnie Jones	A	$4,000.00	$4,000.00	
La Crosse	SWRM 17-03	Michael C & Debra L Best	A	$4,000.00	$4,000.00	
La Crosse	SWRM 17-04	Dirk & Tracy Mulder	A	$3,000.00	$3,000.00	
La Crosse	SWRM 17-05	Michael H & Pamela S Robson	A	$3,820.00	$3,820.00	
La Crosse	SWRM 17-06	Three Brothers Coulee Farm LLC	A	$2,404.00	$2,404.00	
La Crosse	SWRM 17-07	Dustin & Jodi Anderson	A	$12,600.00	$12,600.00	
La Crosse	SWRM 17-09	Gregory H & Mary Sacia	A	$3,850.00	$3,850.00	
La Crosse	SWRM 17-10	Scott & Vicki Brenstein	A	$6,016.50	$6,016.50	
Lafayette	2017-501	Louis & Kim Medina	B	$630.00	$630.00	
Lafayette	2017-502	Schilling Farms LLC	B	$1,000.00	$1,000.00	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Langlade	2017-02-AG	Margaret Krause	B	$7,859.58	$7,859.58	
Langlade	2017-03-AG	Margaret Krause	B	$7,614.32	$7,614.32	
Lincoln	2017-02	Jamie S & Amy L Firme & Ollhoff	A	$23,719.12	$23,719.12	
Lincoln	2017-03	Bruce & Mary Lou Klug	B	$13,300.00	$11,001.58	Request exceeded current year allocation.
Manitowoc	17-574	Richard & Lori Knoflicek	B	$1,225.00	$1,225.00	
Marathon	2017-06	Dean & Connie Jurisch	B	$14,230.00	$14,230.00	
Marathon	2017-08	Jared Thorne	B	$7,854.30	$7,854.30	
Marathon	2017-12	Richard & Vera Ebert & Bogusz	B	$574.00	$574.00	
Marathon	2017-21	Dylan & Nellie & Lawrence II & Noreen Carlson & Rutecki & Woodward	B	$44,608.95	$44,493.32	Request exceeded current year allocation.
Marinette	LWP-31	Jean Voeks	A	$15,190.00	$15,190.00	
Marinette	LWP-32	Arren & Darren Rusch	C	$90,301.28	$23,803.28	Request did not equal contract amount.
Marquette	13-17	Hockerman Bros Inc	A	$44,082.00	$44,082.00	
Monroe	399-2017	Carrol & Mary Wallerman Revocable Trust	A	$543.38	$543.38	
Monroe	400-2017	David & Amanda Wallerman	A	$905.63	$905.63	
Oneida	2017-02	Town of Lynne	A	$20,000.00	$20,000.00	
Oneida	2017-A	Ken & Kathy Brice	A	$7,500.00	$7,500.00	
Outagamie	2017-LWRM-14	Scott Heiman	A	$29,400.00	$29,400.00	
Outagamie	2017-LWRM-28	Derald Ossmann	A	$9,266.50	$9,266.50	
Ozaukee	2017-03	Donald G Burhop	B	$4,212.27	$4,212.27	
Pepin	492-LWRM-17	Jeff & Pauline Myers	A	$2,611.00	$2,611.00	
Pepin	494-LWRM-17	Patrick & Jean Carlisle	A	$4,050.00	$3,765.51	Request did not equal contract amount.
Pierce	10LWRM2017	Charles R & Rosanne Matzek Life Estate	A	$1,820.00	$1,820.00	
Pierce	16LWRM2017	Robert & Katja Wirth	A	$1,750.00	$1,750.00	
Pierce	19LWRM2017	Anna M Crownhart Revocable Trust	A	$3,010.00	$3,010.00	
Pierce	20LWRM2017	Joseph A Dohmen	A	$7,630.00	$7,630.00	
Pierce	28LWRM2017	Howard & Sandra M Larson	A	$15,604.40	$15,604.40	
Pierce	29LWRM2017	Nathan T & JoAnn L Place Revocable Trust	A	$13,555.21	$13,555.01	Request exceeded current year allocation.
Pierce	35LWRM2017	Stephen J & Mary L Traynor	B	$2,450.00	$2,450.00	
Polk	LWRD-17-173	Nicholas & Nicole Johnson	A	$37,310.00	$37,310.00	
Polk	LWRD-17-174	Thomas & Emily Hengst	A	$10,486.00	$10,486.00	
Portage	17-06	Justmann Land Co LLC	A	$9,000.00	$9,000.00	
Portage	17-07	Somers Management LLC	A	$6,329.05	$681.80	Request exceeded current year allocation.
Price	LW-17-07	UPD Land Co LLC	A	$23,195.00	$23,195.00	
Racine	LWRM 270	JJKK Investments LLC	B	$2,311.34	$2,311.34	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Richland	4-17	Rita J & John Hoffmann	A	$8,018.50	$8,018.50	
Richland	5-17	Eugene & Cheryl Hilby	C	$7,000.00	$7,000.00	
Richland	6-17	Earl B & Betty M Wallace	A	$7,491.21	$7,491.21	
Rock	LR-040.17	Tom & Donna Sayre Farms LLC	B	$7,000.00	$7,000.00	
Rock	LR-041.17	Martin R Newhouse	B	$5,797.52	$5,797.52	
Rusk	LW-04-17	Lillian M Kern	A	$13,410.00	$13,410.00	
Rusk	LW-05-17	Steven & Joanne Styczynski	A	$15,368.00	$12,295.00	Request exceeded current year allocation.
Saint Croix	SCC-17-381	Mike Dorwin	A	$5,880.00	$1.00	Request exceeded current year allocation.
Saint Croix	SCC-17-383	Samuel Erickson	B	$3,331.55	$1.00	Request exceeded current year allocation.
Sauk	LW-17-02	Robert G & Judy Pesz Pesz Living Trust	B	$3,750.00	$3,750.00	
Sauk	LW-17-03	Kurt W Meister	B	$1,653.50	$1,653.50	
Sauk	LW-17-06	Susan, Asquith Hanley et al	B	$1,610.00	$1,610.00	
Sauk	LW-17-09	George & Barbara Foss	B	$550.00	$550.00	
Sauk	LW-17-10	Herman Neuheisel Revocable Trust	B	$10,640.00	$10,640.00	
Sauk	LW-17-11	Alvin & Freida Helmuth	B	$11,000.62	$11,000.62	
Sawyer	LW-17-01	Thomas R Shuman	B	$8,401.93	$8,401.93	
Sawyer	LW-17-05	Vince A & Jean Volkey	C	$6,160.00	$6,160.00	
Shawano	59-17-05	David D Prey Irrevocable Trust	C	$7,787.30	$7,787.30	
Sheboygan	240	Sheboygan County Planning & Conservation Dept	A	$11,300.00	$11,300.00	
Taylor	LWP-17-02	Brody & Jeremy Mahr	B	$482.30	$482.30	
Taylor	LWP-17-07	Peter & Julie Thums	B	$4,375.00	$4,375.00	
Taylor	LWP-17-11	Lukas & Renee McAlpine	A	$7,426.43	$7,426.43	
Taylor	LWP-17-12	Kyle Hill	A	$12,529.20	$12,529.20	
Taylor	LWP-17-14	Town of Cleveland	B	$625.00	$625.00	
Taylor	LWP-17-15	John & Katherine Zuleger	A	$295.00	$295.00	
Vernon	2017-03	Fred Rogers	A	$6,036.80	$6,036.80	
Vernon	2017-20	Daniel Badtke	A	$2,240.00	$2,240.00	
Vernon	2017-22	Joey Amberg	A	$4,172.00	$4,172.00	
Vernon	2017-23	Jason & Rebekah Rider	A	$1,155.00	$1,155.00	
Vernon	2017-25	Gary & Sharon Leatherberry	A	$5,938.00	$5,938.00	
Vernon	2017-26	Gloria J Binger Trust	A	$2,585.20	$2,585.20	
Vilas	2017-01	Gregory J Wilson Revocable Trust	A	$1,050.00	$0.00	Project completed by 12/31. No extension required.
Vilas	2017-02	Anne Brouwer	C	$5,500.00	$5,500.00	
Vilas	2017-04	Phelps Historical Museum, Inc	C	$322.00	$322.00	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Vilas	2017-05	Daniel Draeger	A	$7,500.00	$7,500.00	
Vilas	2017-06	Town of Manitowish Waters	C	$4,000.00	$4,000.00	
Vilas	2017-07	Hillview Resort Condo	A	$1,250.00	$1,250.00	
Walworth	LW17-07	Vandell Farms, Inc	B	$5,250.00	$5,250.00	
Walworth	LW17-10	Holt Brothers, Inc	B	$10,500.00	$10,500.00	
Walworth	LW17-11	Kenneth J & Peggy S Stopple	A	$3,570.00	$3,486.69	Request exceeded current year allocation.
Walworth	LW17-17	C & C Farms, LLC	A	$2,800.00	$1.00	Request exceeded current year allocation.
Washburn	65-17-06	Legacy Farms, LLC	A	$4,200.00	$4,200.00	
Washburn	66-17-09	David B & Jennifer A Marker	A	$10,162.00	$2,567.30	Request exceeded current year allocation.
Washington	LWRM-17-01	Gary J & Cheryl R Bell	A	$2,540.00	$2,540.00	
Washington	LWRM-17-02	James D & Mary D Stout	A	$3,640.00	$317.91	Request exceeded current year allocation.
Waukesha	SWRM-2017-23	Waukesha County Dept of Parks & Land Use	C	$5,000.00	$5,000.00	
Waupaca	LW-17-04	Scott Reetz	A	$17,143.46	$0.00	Project completed by 12/31. No extension required.
Waupaca	LW-17-12	Stephen, Jon & Bernard Bauer	A	$17,500.00	$12,991.46	Request exceeded current year allocation.
Waupaca	LW-17-13	Arthur L & Bobbie Jo Pethke	A	$3,906.00	$1.00	Request exceeded current year allocation.
Waupaca	LW-17-14	Wepner Farms	A	$22,260.00	$1.00	Request exceeded current year allocation.
Waushara	70-17-01	James W & Robert J Struck	A	$5,073.00	$0.00	Project completed by 12/31. No extension required.
Waushara	70-17-02	Dan & Monica Trudell	A	$5,016.00	$5,016.00	
Waushara	70-17-03	David & Rachel Gorny	A	$2,576.25	$0.00	Project completed by 12/31. No extension required.
Waushara	70-17-04	David T Barbola	A	$5,000.00	$5,000.00	
Waushara	70-17-23	John & Cynthia Jarvis	A	$6,200.00	$6,062.03	Request exceeded current year allocation.
Waushara	70-17-25	Daneil & Jeanette Thom Family Revocable Trust	A	$50,400.00	$1.00	Request exceeded current year allocation.
Winnebago	LW-17-02	Arthur Busse Family Trust	A	$5,460.00	$5,460.00	
Winnebago	LW-17-03	Lynda & Gregory Kleinschmidt-Johnson	A	$3,150.00	$3,150.00	
Winnebago	LW-17-04	Donald D & Alice M Himmler	A	$3,465.00	$3,465.00	
Winnebago	LW-17-05	David L & Jacqueline Ballwanz	A	$4,550.00	$4,550.00	
Winnebago	LW-17-06	Daniel Marohn	A	$4,800.00	$4,800.00	
Winnebago	LW-17-07	Arthur Busse Surviors Trust	A	$3,657.15	$652.00	Request exceeded current year allocation.
Wood	17-LWRM-05	Lee N Accola	A	$7,000.00	$7,000.00	
Wood	17-LWRM-25	Otter Creek Farms	A	$15,000.00	$15,000.00	
Wood	17-LWRM-26	Stephen & Barbara Pankratz	A	$15,000.00	$8,540.00	Request exceeded current year allocation.
Count:	**198**		**Totals:**	**$1,604,550.69**	**$1,276,182.79**	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Fund CS SEG

County	CSA #	Name	Reason*	Request	Recommended Approval Amount	Explanation of Difference between Request and Recommended Approval Amount
Adams	SEG 2017-01	Wallendal Farms	C	$8,680.00	$6,076.00	Request exceeded current year allocation.
Barron	17BC040	Russell G & Pamela K Bruder	A	$11,344.00	$11,344.00	
Barron	17BC041	Craig S & Lori K Hamernik	A	$5,076.00	$5,076.00	
Barron	17BC042	Cory J & Janelle M Picknell	A	$1,620.00	$1,620.00	
Barron	17BC043	Gary L & Barbara J Picknell	A	$2,552.00	$2,552.00	
Barron	17BC044	Picknell Farm LLC	A	$4,060.00	$4,060.00	
Barron	17BC045	Picknell Farm Land Holdings LLC	A	$516.00	$516.00	
Bayfield	BCSEG-01-17	Matthew & Brianna Sechen	A	$8,400.00	$8,400.00	
Brown	NMSEG17-101	Brian L Baenen	B	$4,353.20	$4,353.20	
Burnett	2017-05	Philip & Bonny Scheu	A	$1,074.08	$0.00	Project completed by 12/31. No extension required.
Burnett	2017-12	Fogerty Trust	A	$4,228.00	$0.00	Project completed by 12/31. No extension required.
Burnett	2017-13	Kent W & Kimberly Bassett	A	$2,968.00	$0.00	Project completed by 12/31. No extension required.
Burnett	2017-14	Donald L & Karie A Taylor	A	$728.00	$0.00	Project completed by 12/31. No extension required.
Burnett	2017-15	Wayne M & Jacalyn L Dahlstrom	A	$9,384.92	$9,342.96	Request exceeded current year allocation.
Calumet	NM 17-01	Donald & Sharon Binsfeld	A	$3,608.00	$3,608.00	
Calumet	NM 17-02	Ledgerock Farm LLC	A	$7,728.00	$7,728.00	
Calumet	NM 17-03	Joseph & Kathryn Meyer	A	$800.00	$800.00	
Calumet	NM 17-04	Jeffrey Suttner	A	$360.00	$360.00	
Calumet	NM 17-05	Harlee Suttner	A	$188.00	$188.00	
Calumet	NM 17-06	Sherry Buechel	A	$720.00	$720.00	
Calumet	NM 17-07	James Suttner	A	$680.00	$680.00	
Calumet	NM 17-09	Kirk & Linda Eickhoff	A	$1,336.00	$1,336.00	
Calumet	NM 17-10	Timothy & Dawn Pingel	A	$3,160.00	$3,160.00	
Calumet	NM 17-11	Jane Zahn	A	$108.00	$108.00	
Calumet	NM 17-12	Daniel Rozman	A	$2,340.00	$2,340.00	
Calumet	NM 17-13	Sarahs Farm LLC	A	$3,568.00	$3,568.00	
Calumet	NM 17-14	Thomas Thurwachter	A	$600.00	$600.00	
Calumet	NM 17-15	All Trades Farms LLC	A	$5,480.00	$5,480.00	
Calumet	NM 17-16	Joseph & Christine Brantmeier	A	$2,952.00	$2,952.00	
Calumet	NM 17-17	Joseph & Christine Brantmeier Living Trust	A	$11,160.00	$3,250.00	Request exceeded current year allocation.
Calumet	NM 17-18	Kenneth & Gloria Porsche	A	$628.00	$628.00	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Calumet	NM 17-19	Irvin Zahringer	A	$5,192.00	$5,192.00	
Calumet	NM 17-21	Dietzens Stony Acres LLC	A	$2,208.00	$2,208.00	
Calumet	NM 17-22	Tracie Bornemann	A	$5,948.00	$5,948.00	
Calumet	NM 17-23	Timothy S Bornemann	A	$180.00	$180.00	
Calumet	NM 17-24	Steven Brown Revoc Trust	A	$2,788.00	$2,788.00	
Calumet	NM 17-25	Paul John Ecker	A	$5,088.00	$5,088.00	
Chippewa	TC123-2017	Steven & Krystle Mayer	C	$6,400.00	$4,480.00	Request exceeded current year allocation.
Chippewa	TR117-2017	Bryon & Lisa Swoboda	C	$7,880.00	$5,516.00	Request exceeded current year allocation.
Clark	2017-16	Edward D Giese	A	$3,880.00	$3,880.00	
Crawford	SEG-01-2017	Ardis Severson Family Trust	A	$2,640.00	$0.00	Project completed by 12/31. No extension required.
Crawford	SEG-02-2017	Caroline Mann	A	$4,320.00	$0.00	Project completed by 12/31. No extension required.
Crawford	SEG-03-2017	Ronald & Joanne Prew	A	$5,600.00	$5,600.00	
Crawford	SEG-04-2017	Greg & Mary Fisher	A	$1,200.00	$1,200.00	
Crawford	SEG-05-2017	Chris E Alston Rev Trust	A	$3,440.00	$1,800.00	Request exceeded current year allocation.
Dane	NM 2017-1	Ziegler Farm II LLC	B	$532.00	$532.00	
Dane	NM 2017-10	Dale & Julie Engeseth	B	$2,568.00	$2,568.00	
Dane	NM 2017-11	Mandt Family Farms LLC	B	$10,624.00	$1.00	Request exceeded current year allocation.
Dane	NM 2017-14	Mandt Equestrian Center LLC	B	$3,648.80	$3,648.80	
Dane	NM 2017-15	Roger M & Kent L Cohee	B	$3,160.00	$3,160.00	
Dane	NM 2017-16	Gerald & Debrah Mandt	B	$2,200.00	$2,200.00	
Dane	NM 2017-17	Norman & Kim Monsen	B	$6,732.00	$6,732.00	
Dane	NM 2017-2	Mahr Family Credit Shelter Tr	B	$3,860.00	$3,860.00	
Dane	NM 2017-3	Haag Living Tr	B	$6,108.00	$6,108.00	
Dane	NM 2017-4	Haag Dairy LLC	B	$660.00	$660.00	
Dane	NM 2017-5	Joshua & Melissa Haag & Garfoot	B	$580.00	$580.00	
Dane	NM 2017-6	Daniel S & Kay A Breunig	B	$11,161.20	$6,808.16	Request exceeded current year allocation.
Dane	NM 2017-7	Mighty Oak Farm LLC	B	$2,356.00	$2,356.00	
Dane	NM 2017-8	Michael G Suchomel	B	$3,414.00	$3,414.00	
Dane	NM 2017-9	D&S Engeseth Enterprises LLC	B	$524.00	$524.00	
Door	LW-17-14	James & Kristine Johnson	A	$2,277.60	$2,277.60	
Fond du Lac	636-2017	Marianne Schaetzel	B	$24,416.00	$19,384.00	Request exceeded current year allocation.
Fond du Lac	641-2017	Darrin J Albrecht	B	$2,776.00	$2,776.00	
Fond du Lac	642-2017	Marilyn J Juckem	B	$1,840.00	$1,840.00	
Green Lake	2017-NM-01	Steven J & Tami L Eisenga	A	$24,800.00	$9,176.00	Request exceeded current year allocation.

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Green Lake	2017-NM-02	Wesley J Eisenga	A	$6,400.00	$6,400.00	
Green Lake	2017-NM-03	Jerry Eisenga	A	$12,424.00	$12,424.00	
Iowa	NM-17-07	Dennis & Elizabeth Hasburgh Revocable Trust	A	$1,620.00	$0.00	Project completed by 12/31. No extension required.
Iowa	NM-17-08	Scott & Pamela Hellenbrand	A	$1,116.00	$1,116.00	
Iowa	NM-17-09	Kathryn M Spurley	A	$2,196.00	$2,196.00	
Iowa	NM-17-10	Donald W Schult	A	$2,472.00	$2,472.00	
Iowa	NM-17-11	Gerald & Brenda Yager	A	$1,608.00	$1,608.00	
Iowa	NM-17-12	Michael J & Jean E Ryan Revocable Trust	A	$636.00	$636.00	
Iowa	NM-17-14	Miess Organic LLC	A	$1,800.00	$1,800.00	
Iowa	NM-17-15	Brad & Judy Yager	A	$1,560.00	$1,560.00	
Kewaunee	17-324	Reuben C & Rodney R Gove	B	$2,880.00	$2,880.00	
Langlade	2017-04-AG	Steven & Diane Menting	A	$7,232.00	$5,063.12	Request exceeded current year allocation.
Manitowoc	17-546	George & Angela Mueller	B	$6,360.00	$6,360.00	
Manitowoc	17-554	William & Lisa Reif	B	$2,280.00	$1,912.50	Request exceeded current year allocation.
Manitowoc	17-566	Alan & Linda Rezba	A	$282.50	$282.50	
Marathon	2017-07-SEG	Rosedale Dairy Inc	A	$4,276.80	$4,276.80	
Marathon	2017-10-SEG	Norbert P & Christine M Guden Revocable Trust	A	$11,120.00	$11,120.00	
Marathon	2017-14-SEG	Michael & Dawn Baumann	A	$9,000.00	$9,000.00	
Marathon	2017-15-SEG	Kerry J Krebs	A	$676.80	$676.80	
Marathon	2017-16-SEG	Seubert Calf Ranches Inc	A	$4,280.00	$4,280.00	
Marathon	2017-17-SEG	Peggys LLC	A	$612.36	$612.36	
Marathon	2017-18-SEG	John & Linda, Loren & Anita Prososki & Birkey	A	$7,240.00	$7,240.00	
Marathon	2017-19-SEG	John & Linda Prososki	A	$1,960.00	$1,960.00	
Marathon	2017-20-SEG	FLF Forward LLC	A	$37,000.00	$10,346.80	Request exceeded current year allocation.
Marquette	12-17	Hockerman Bros Inc	A	$44,657.20	$21,019.04	Request exceeded current year allocation.
Monroe	403-2017	M & S Trail View Acres LLC	B	$1,820.00	$1,820.00	
Monroe	408-2017	Riedesel Revocable Trust	B	$2,940.00	$2,940.00	
Outagamie	2017-LWRM-01	Jeffrey N & Michele Paltzer	A	$5,184.00	$3,628.80	Request did not equal contract amount.
Outagamie	2017-LWRM-20	Derald Ossmann	A	$4,226.00	$2,958.20	Request did not equal contract amount.
Outagamie	2017-LWRM-21	Dallas J & Patricia Maass	A	$3,660.00	$2,562.00	Request did not equal contract amount.
Pepin	489-SEG-17	John & Victoria Andrews	B	$5,280.00	$3,696.00	Request did not equal contract amount.
Pierce	36LWRM2017	Timothy E & Carolyn J Jennings	B	$19,560.00	$15,000.00	Request exceeded current year allocation.
Racine	LWRM 300	Ronald & Joyce Guckenberger	B	$2,320.00	$2,320.00	
Racine	LWRM 301	Bernard Lavin	B	$2,800.00	$2,800.00	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Racine	LWRM 303	Thomas P Greil	B	$10,042.00	$10,042.00	
Racine	LWRM 304	R&C Weis Farms LLC	B	$19,360.00	$19,360.00	
Richland	7-17	Joseph B & Kathlen L Stadele	C	$3,200.00	$3,200.00	
Richland	8-17	Stadele Family Irrevocable Trust	C	$9,400.00	$9,400.00	
Rock	LR-019.17	Peter Hanewall Hanewall Farms	C	$9,520.00	$6,912.79	Request did not equal contract amount.
Rock	LR-020.17	Arndt Angus LLC	C	$7,440.00	$5,457.35	Request did not equal contract amount.
Rock	LR-022.17	Jay & Marianne Gehrt Teubert	C	$1,520.00	$1,520.00	
Rock	LR-023.17	Edward & Marcia Teubert	C	$5,601.00	$4,168.79	Request did not equal contract amount.
Rock	LR-024.17	Jamie & Jennifer Washtock	C	$580.00	$580.00	
Rock	LR-025.17	Robert & Jean McConnell	C	$5,810.80	$4,856.35	Request did not equal contract amount.
Rock	LR-026.17	Martin & Jeanette Damman	C	$1,120.00	$1,120.00	
Rock	LR-027.17	Mark & Pauline Heffel	C	$6,120.00	$4,663.12	Request did not equal contract amount.
Rock	LR-028.17	Robert Jr Pakes	C	$220.00	$220.00	
Rock	LR-032.17	David & Cindy Rowe	C	$1,370.00	$1,370.00	
Rock	LR-035.17	William & Marion Barlass	C	$3,000.00	$3,000.00	
Rock	LR-036.17	Janet L Johnson	C	$8,360.00	$8,360.00	
Rock	LR-037.17	Ronald D Templeton	C	$5,580.00	$5,580.00	
Rock	LR-038.17	Carole J Sunde Revocable Trust	C	$6,108.00	$6,108.00	
Rock	LR-042.17	Thomas C Young Revocable Trust	C	$3,231.90	$3,231.90	
Rock	LR-043.17	Leo J & Susan N Johnson	C	$9,160.00	$9,160.00	
Sauk	NM-17-03	Lavern F Kruse Living Trust	C	$1,960.00	$1,960.00	
Sheboygan	247	Mullikin Properties LLC	C	$10,360.00	$0.00	Project completed by 12/31. No extension required.
Sheboygan	248	John P & Linda K Fischer	C	$8,488.00	$2,840.00	Request exceeded current year allocation.
Taylor	NMP-17-05	Pitzke Farms Inc	A	$12,504.00	$12,504.00	
Taylor	NMP-17-06	Ralph & Jean M Pitzke	A	$2,356.00	$2,356.00	
Taylor	NMP-17-10	Edward O & Ann M Brecke	A	$14,832.00	$13,141.20	Request exceeded current year allocation.
Vernon	2017-51	Joseph & Ardene Wirts	A	$6,152.74	$6,152.74	
Vernon	2017-52	Robin Casper	A	$1,462.30	$1,462.30	
Vernon	2017-53	Steven Oliver	A	$2,405.10	$2,405.10	
Vernon	2017-55	Christopher & Jessica Huschka	A	$4,714.97	$4,714.97	
Vernon	2017-57	D & E Van Dyke Trust	A	$1,061.62	$1,061.62	
Vernon	2017-59	Todd Whisler	A	$13,200.17	$13,200.17	
Vernon	2017-63	Chad & Cynthia Georgeson	A	$5,115.66	$5,115.66	
Vernon	2017-65	Travis & Jodie Oliver	A	$1,297.32	$1,297.32	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Vernon	2017-73	Donald & Siri Halverson	A	$1,273.75	$1,273.75	
Vernon	2017-74	Howard & Michelle, Barbara White	A	$7,543.37	$7,543.37	
Vernon	2017-75	G & G Brothers Properties LLC	A	$1,108.76	$1,108.76	
Vernon	2017-77	Scott Meyer	A	$1,297.32	$1,297.32	
Vernon	2017-78	Herbert Garlick	A	$1,179.47	$1,179.47	
Vernon	2017-79	Chad & Tamara Wirts	A	$3,324.34	$3,324.34	
Vernon	2017-80	Richard & Ronald Moilien Revocable Trust	A	$1,485.88	$1,485.88	
Vernon	2017-82	John & Barbara Huschka	A	$1,179.47	$1,179.47	
Vernon	2017-83	Loran Nordgren Qualified Personal Trust II	A	$1,320.89	$1,320.89	
Vernon	2017-84	Clifford & Mary Bakkum	A	$2,287.26	$2,287.26	
Vernon	2017-85	Barbara Wahlen	A	$1,061.61	$1,061.61	
Walworth	LW17-13	Leo J & Susan N Johnson	A	$5,496.00	$5,496.00	
Walworth	LW17-14	Richard C Reynolds	A	$964.00	$964.00	
Walworth	LW17-15	Hesebeck Farms, Inc.	A	$7,888.00	$7,888.00	
Walworth	LW17-16	William Patrick & Christopher Richard DeLong	A	$6,776.00	$5,671.00	Request exceeded current year allocation.
Walworth	LW17-18	Lawrence C & Karen E Nacke	A	$1,440.00	$1.00	Request exceeded current year allocation.
Washington	LWRM-17-03	Terry A & Elizabeth M Kohl	A	$740.00	$518.00	Request did not equal contract amount.
Washington	LWRM-17-04	Paul Puestow	A	$720.00	$504.00	Request did not equal contract amount.
Washington	LWRM-17-05	William E & Sandra L Hennes	A	$1,268.00	$887.60	Request exceeded current year allocation.
Washington	LWRM-17-06	John B Kohl Survivors Trust	A	$1,532.00	$1,072.40	Request did not equal contract amount.
Washington	LWRM-17-07	Ande & Dlorah LLC	A	$1,260.00	$882.00	Request did not equal contract amount.
Washington	LWRM-17-08	Ralph & Mary Krumbiegel	A	$1,920.00	$1,344.00	Request exceeded current year allocation.
Washington	LWRM-17-09	Windy Hill Organic Farm LLC	A	$2,828.00	$1,979.60	Request did not equal contract amount.
Washington	LWRM-17-10	Norman & Barbara Henzelmann	A	$1,360.00	$952.00	Request did not equal contract amount.
Washington	LWRM-17-11	Molly A DeLain Revocable Trust	A	$1,448.00	$1,013.60	Request did not equal contract amount.
Washington	LWRM-17-12	Edward & Marlene Witte Living Trust	A	$1,112.00	$778.40	Request did not equal contract amount.
Waupaca	LW-17-01	Wayne A & Bonnie P Gierach	C	$4,632.00	$4,632.00	
Waupaca	LW-17-09	Jonathan W & Diane J Seeger Rev Trust	C	$6,160.00	$6,160.00	
Waupaca	LW-17-10	Mark J & Sharon M Seeger Rev Trust	C	$6,564.00	$6,564.00	
Waupaca	LW-17-11	James F & Susan C Clinton	C	$31,880.00	$31,880.00	
Waupaca	LW-17-15	James F & Susan C Clinton Rev Trust	C	$22,640.00	$10,068.40	Request exceeded current year allocation.
Waushara	70-17-05	Eric R & Jason Carley	A	$1,320.00	$1,320.00	
Waushara	70-17-06	Diane M Gable	A	$1,440.00	$1,440.00	
Waushara	70-17-08	Jerry & Pamela Strey	A	$7,760.00	$7,760.00	

2018 SOIL AND WATER RESOURCE MANAGEMENT GRANT PROJECT EXTENSIONS

Waushara	70-17-09	Juanita Drury	A	$520.00	$520.00	
Waushara	70-17-10	Kim A Rucks	A	$1,520.00	$1,520.00	
Waushara	70-17-11	Robert A Winter	A	$1,720.00	$1,720.00	
Waushara	70-17-12	Harris & Carol Nitzke	A	$2,400.00	$2,400.00	
Waushara	70-17-13	Paul Fink	A	$1,480.00	$1,480.00	
Waushara	70-17-14	Brian P & Sarah J Decker	A	$1,480.00	$1,480.00	
Waushara	70-17-15	Sonya Rodencal	A	$1,400.00	$354.00	Request exceeded current year allocation.
Waushara	70-17-16	Sharon M Boles Revocable Trust	A	$560.00	$1.00	Request exceeded current year allocation.
Waushara	70-17-17	Leland H & Lois E Krause Irrevocable Income Only Trust	A	$800.00	$1.00	Request exceeded current year allocation.
Waushara	70-17-19	Dave Schneider	A	$240.00	$1.00	Request exceeded current year allocation.
Waushara	70-17-20	Eloise M Krause Irrevocable Trust	A	$600.00	$1.00	Request exceeded current year allocation.
Waushara	70-17-22	Stanley Niklinski	A	$2,920.00	$1.00	Request exceeded current year allocation.
Waushara	70-17-23	John & Cynthia Jarvis	A	$7,720.00	$1.00	Request exceeded current year allocation.
Winnebago	LW-SEG-17-01	Daniel Rieckmann	C	$8,620.40	$8,620.40	
Winnebago	LW-SEG-17-02	Chad & Lindsay Rieckmann	C	$323.20	$323.20	
Winnebago	LW-SEG-17-04	Randall L & Susan L Stadtmueller	C	$2,702.40	$2,702.40	
Winnebago	LW-SEG-17-08	Arthur L & Majorie A Tellock	C	$2,040.80	$2,040.80	
Winnebago	LW-SEG-17-11	Linstedt Family Irrov Trust	C	$4,501.20	$4,501.20	
Winnebago	LW-SEG-17-12	Donald J Sr & Jeanette L Fascio	C	$4,413.20	$4,413.20	
Winnebago	LW-SEG-17-16	Edward H & Beverly J Rehfeldt Trust	C	$3,743.20	$3,743.20	
Winnebago	LW-SEG-17-18	Linda & Joy McCann & Mary Tellock Kelly	C	$736.80	$736.80	
Wood	17-LWRM-14	Nathan P & Lynette A Wolosek	A	$1,495.00	$1,495.00	
Wood	17-LWRM-19	Triple P Dairy LLC	A	$8,364.28	$0.00	Project completed by 12/31. No extension required.
Wood	17-LWRM-20	Kyle D & Laureen S. Altmann	A	$10,480.40	$0.00	Project completed by 12/31. No extension required.
Wood	17-LWRM-21	Altmann Enterprises Dairy LLC	A	$1,192.80	$0.00	Project completed by 12/31. No extension required.
Wood	17-LWRM-22	Altmann Enterprises Grain LLC	A	$3,735.20	$0.00	Project completed by 12/31. No extension required.
Wood	17-LWRM-25	Otter Creek Farms	A	$6,712.52	$6,712.52	
Count:	**194**		**Totals:**	**$928,166.56**	**$712,426.86**	
Total Count:	**392**		**Grand Totals:**	**$2,532,717.25**	**$1,988,609.65**	

***Key Explaining Reasons for Extension Requests**

A. Unfavorable weather conditions
B. Unavailability of contractors
C. Extenuating circumstances

CORRESPONDENCE/MEMORANDUM _____ **State of Wisconsin**

DATE: **March 21, 2018**

TO: **Land and Water Conservation Board Members and Advisors**

FROM: **Keith Foye, DATCP** Keith Foye
Land and Water Resources Bureau

SUBJECT: **LWCB input regarding the biennial budget**

Recommended Action: This memorandum is intended to provide general guidance to the LWCB and does not include a recommendation regarding Board action.

Background: The April 3rd LWCB agenda includes an item entitled "Gathering input from stakeholders and public on funding and the annual joint allocation plan." In the past discussions of similar agenda items, the LWCB considered its role in providing recommendations regarding the funding of the nonpoint source pollution control program as part of the state's biennial budget.

The following sections of chapter 92 support the LWCB's authority to make recommendations related to the budget:

s. 92.04(1)(c) The board may make studies and recommendations on matters relating to soil and water conservation.

s. 92.04 (2)(a) The board shall advise DATCP and the DATCP secretary on matters relating to exercise of DATCP's authority under this chapter.

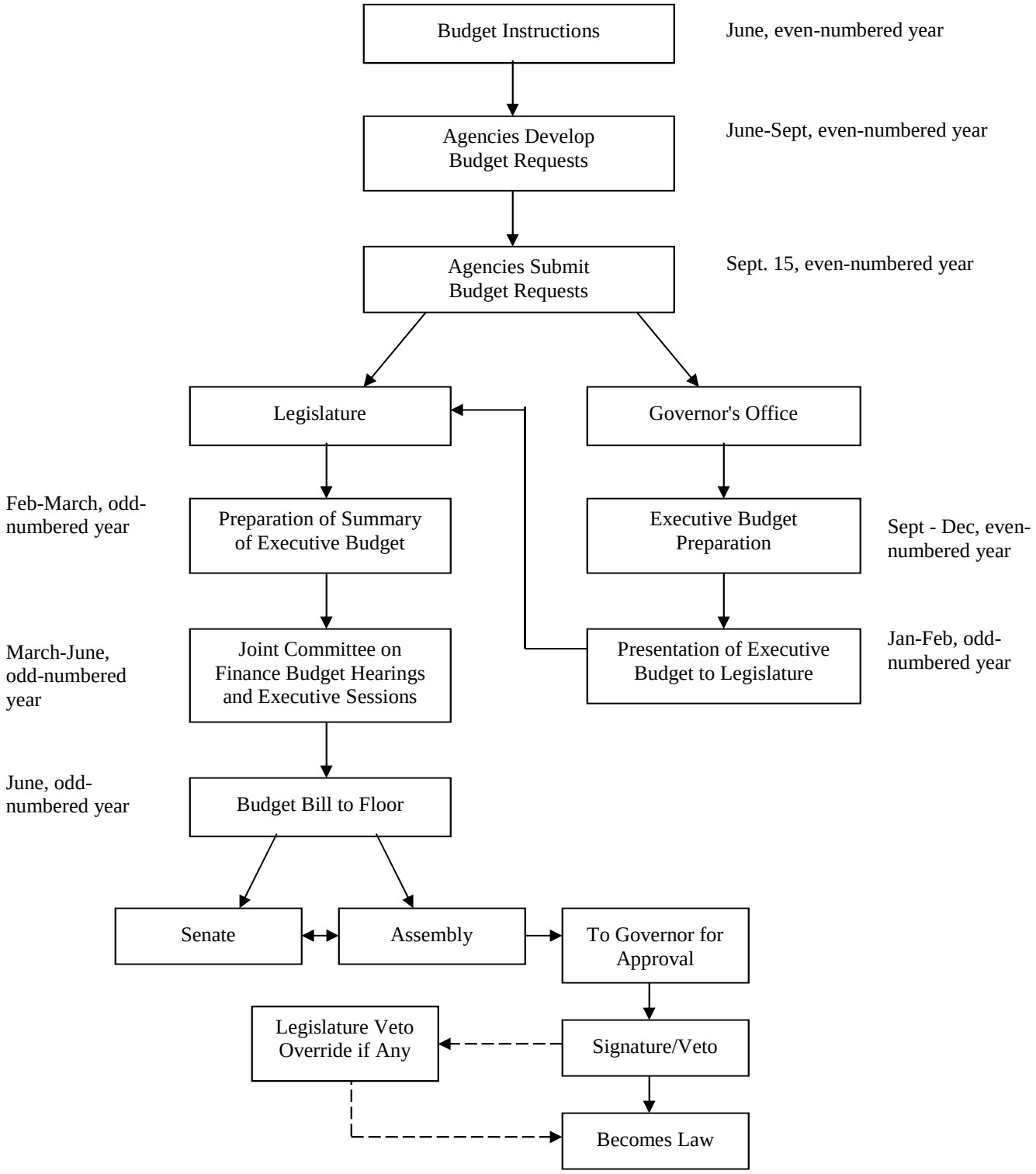
As indicated by the attached materials, LWCB should submit any recommendations to DATCP and DNR well in advance of when the agencies complete their budget proposals in September of this year. There may also be opportunities for the LWCB to submit recommendations directly to the governor.

Materials: CHART 2 Wisconsin's Biennial Budget Flow Chart, from ***State Budget Process,*** Informational Paper 74, Wisconsin Legislative Fiscal Bureau, January, 2017, https://docs.legis.wisconsin.gov/misc/lfb/informational_papers/january_2017/0073_state_budget_process_informational_paper_73.pdf

PRESENTER: Richard Castelnuovo, DATCP

CHART 2

Wisconsin's Biennial Budget Flow Chart



2017 DATCP TRANSFERS AND AWARDS FROM DATCP RESERVE

Inter-County BOND Fund Transfers					
Transferring County	Receiving County	Transfer Amount	Date Received Agreement by DATCP	Date Approved by DATCP	Days to Approve
Milwaukee	Ozaukee	15,000	10/3/2017	10/5/2017	3
Menominee	Jackson	7,857	10/5/2017	10/6/2017	1
Juneau	Racine	3,000	10/19/2017	10/24/2017	6
Lafayette	Jackson	27,000	10/27/2017	10/27/2017	1
Kenosha	Racine	11,081	10/31/2017	10/31/2017	1
Juneau	Jackson	21,000	11/15/2017	11/15/2017	1
Trempealeau	Vernon	8,500	11/22/2017	11/22/2017	1
Door	Marathon	10,970	11/28/2017	11/28/2017	1
Langlade	Marathon	2,621	11/28/2017	11/28/2017	1
Jefferson	Marathon	1,000	11/28/2017	11/28/2017	1
Polk	Eau Claire	2,204	11/29/2017	11/29/2017	1
Waukesha	Washington	793	11/30/2017	11/30/2017	1
Lincoln	Marathon	13,274	11/30/2017	11/30/2017	1
Forest	Shawano	1,900	12/1/2017	12/1/2017	1
Forest	Marathon	3,356	12/1/2017	12/1/2017	1
15 BOND Transfers Totaling:		129,556		Average Days:	1.5

Inter-County SEG Fund Transfers					
Transferring County	Receiving County	Transfer Amount	Date Received Agreement by DATCP	Date Approved by DATCP	Days to Approve
Jefferson	Marquette	10,000	8/16/2017	8/16/2017	1
Jackson	Ozaukee	15,500	9/7/2017	9/8/2017	2
Jackson	Marquette	12,500	9/13/2017	9/13/2017	1
Ashland	Vernon	11,584	10/10/2017	10/10/2017	1
Kenosha	Rock	14,000	11/02/2017	11/3/2017	2
Buffalo	La Crosse	14,000	11/9/2017	11/10/2017	2
Rusk	La Crosse	14,000	11/13/2017	11/14/2017	2
Dunn	La Crosse	6,104	11/14/2107	11/14/2017	1
Clark	La Crosse	20,000	11/20/2017	11/20/2017	1
Sawyer	Burnett	2,531	11/22/2017	11/22/2017	1
Langlade	La Crosse	22,399	11/28/2017	11/28/2017	1
Washburn	Burnett	5,600	11/28/2017	11/28/2017	1
Clark	Taylor	13,122	11/28/2017	11/28/2017	1
Chippewa	La Crosse	13,228	11/29/2017	11/30/2017	2
Adams	Wood	21,924	11/30/2017	11/30/2017	1
Barron	Vernon	1,192	11/30/2017	12/1/2017	2
Crawford	Vernon	5,900	11/30/2017	12/1/2017	2
Winnebago	Waupaca	22,918	12/19/2017	12/20/2017	2
18 SEG Transfers Totaling:		226,502		Average Days:	1.4

DATCP Awards from NOD/NOI Reserve of $350,000				
Receiving County	Transfer Amount	Date Received Re-Allocation Form by DATCP	Date Approved by DATCP	Days to Approve
Taylor	194,085	6/28/2017	8/1/2017	34
Kewaunee	25,430	7/24/2017	7/31/2017	8
Sub-Total	219,515			21

Table A: 2017 Allocations of DATCP Funding Adjusted for Transfers and Reallocations

County	DATCP Staffing & Support Allocation	LWRM Plan Implementation		Total DATCP 2017 Allocation	County	DATCP Staffing & Support Allocation	LWRM Plan Implementation		Total DATCP 2017 Allocation
		Bond Cost-Sharing	SEG Cost-Sharing				Bond Cost-Sharing	SEG Cost-Sharing	
Adams	117,482	48,800	6,076	172,358	Oconto	127,455	38,500	0	165,955
Ashland	107,464	42,800	2,416	152,680	Oneida	92,391	27,500	0	119,891
Barron	112,849	43,000	26,808	182,657	Outagamie	166,047	53,800	62,500	282,347
Bayfield	107,363	48,800	8,400	164,563	Ozaukee	147,874	63,800	57,900	269,574
Brown	138,896	28,500	5,000	172,396	Pepin	115,099	40,000	11,200	166,299
Buffalo	108,713	43,000	0	151,713	Pierce	126,417	74,400	15,000	215,817
Burnett	103,748	16,000	25,131	144,879	Polk	150,195	47,796	0	197,991
Calumet	124,409	23,500	62,500	210,409	Portage	131,881	58,300	0	190,181
Chippewa	166,072	58,300	23,772	248,144	Price	78,226	33,500	0	111,726
Clark	103,686	58,300	29,378	191,364	Racine	130,054	67,381	37,000	234,435
Columbia	141,361	62,800	62,500	266,661	Richland	96,681	38,500	28,000	163,181
Crawford	105,159	38,500	15,100	158,759	Rock	161,482	62,800	70,000	294,282
Dane	150,418	33,000	45,000	228,418	Rusk	98,906	48,800	0	147,706
Dodge	138,382	29,000	10,000	177,382	Saint Croix	140,820	24,500	20,000	185,320
Door	156,727	12,530	19,600	188,857	Sauk	127,418	58,300	42,400	228,118
Douglas	111,700	20,000	0	131,700	Sawyer	82,880	39,300	0	122,180
Dunn	155,232	58,300	5,096	218,628	Shawano	112,559	22,900	27,600	163,059
Eau Claire	141,286	56,004	42,400	239,690	Sheboygan	136,148	53,800	14,000	203,948
Florence	81,444	42,800	0	124,244	Taylor	105,028	268,485	41,122	414,635
Fond du Lac	137,989	40,000	24,000	201,989	Trempealeau	108,892	49,800	42,400	201,092
Forest	81,833	8,744	0	90,577	Vernon	116,932	66,800	61,076	244,808
Grant	100,014	62,800	0	162,814	Vilas	112,786	27,500	0	140,286
Green	134,183	58,300	42,400	234,883	Walworth	141,386	53,800	20,020	215,206
Green Lake	133,963	48,800	28,000	210,763	Washburn	102,756	48,800	0	151,556
Iowa	100,568	29,000	24,000	153,568	Washington	121,716	49,593	10,080	181,389
Iron	93,860	40,000	0	133,860	Waukesha	157,127	24,207	0	181,334
Jackson	123,348	130,257	0	253,605	Waupaca	121,593	74,400	65,318	261,311
Jefferson	170,893	34,000	4,000	208,893	Waushara	119,322	48,800	20,000	188,122
Juneau	122,254	29,800	37,000	189,054	Winnebago	142,529	28,700	27,082	198,311
Kenosha	117,448	37,719	0	155,167	Wood	120,642	74,400	53,928	248,970
Kewaunee	124,565	79,230	16,800	220,595	Reserve		130,485		130,485
LaCrosse	155,896	53,300	152,231	361,427	Sub-Totals	$8,739,100	$3,665,000	$1,735,935	$14,140,035
Lafayette	94,578	31,300	42,400	168,278					
Langlade	88,069	46,179	5,601	139,849	OTHER PROJECT COOPERATOR (OPC) FUNDING				
Lincoln	81,839	40,026	0	121,865	UW-CALS			390,000	390,000
Manitowoc	156,975	53,800	62,500	273,275	Nutrient Management Farmer Education (NMFE)			175,814	175,814
Marathon	145,872	110,121	62,500	318,493	WI Land + Water (WLWCA)			156,986	156,986
Marinette	139,485	48,800	42,400	230,685	Standard Oversight Council (SOC)			35,000	35,000
Marquette	112,787	48,800	59,500	221,087	Conservation Observance Day			3,000	3,000
Menominee	75,000	12,143	0	87,143	UW-Extension			20,000	20,000
Milwaukee	75,000	0	0	75,000	Sub-Totals			$780,800	$780,800
Monroe	107,048	58,300	16,800	182,148	TOTAL	$8,739,100	$3,665,000	$2,516,735	$14,920,835

CORRESPONDENCE/MEMORANDUM _____ **State of Wisconsin**

DATE: **March 23, 2018**

TO: **Land and Water Conservation Board Members and Advisors**

FROM: **Mary Rose Teves, DNR**
Bureau of Community Financial Assistance

SUBJECT: **DNR accounting of 2017 transfers of cost-share dollars and CY 2017 Notice of Discharge/Notice of Intent grants**

Recommended Action: The informational item serves two purposes for calendar year 2017:

- Final accounting of Notice of Intent (NOI)/Notice of Discharge (NOD) grants awarded
- Summarizes transfers of cost-share funds approve by both DNR

Summary of Notice of Intent/Notice of Discharge Grant Awards: From the total available funding of $2,027,360* for calendar year 2017, DNR and DATCP accepted and funded ten NOD/NOI grant applications, providing $743,263 in awards for projects in nine counties. DATCP awarded $272,947 of NOD/NOI funds for the Baxter and Wasylko projects, both in Taylor County. List of DNR awards are summarized below.

Balance of NOD/NOI funding remaining at the end of calendar year 2017 = $1,284,097. The DNR has placed its 2017 NOD/NOI balance in a reserve for future allocations.

Summary of 2017 NOI/NOD Awards, Wisconsin DNR

County Name	Project Name	Award Amount
Barron County	Jonathon Olson NOD	$10,045.00
Clark County	Thomas Dankemyer NOD	$139,001.00
Columbia County	Guenther Runoff Management NOD	$148,424.00
Door County	Brickner Meikle NOD	$78,161.00
Jackson County	Brad Anderson Barnyard Runoff NOD	$13,300.00
Monroe County	Henze Manure Storage & Runoff NOD	$40,000.00
Shawano County	Zernicke Landstad Dairy, LLC NOD	$264,996.00
Vernon County	Joel D. Goede and Lorn F. Goede NOD	$49,336.00
	Total =	$743,263.00

* The DNR added calendar year 2016 underspending of $27,360 to its 2017 starting balance of $2,000,000 creating an overall NOD allocation of $2,027,360 for calendar year 2017.

Summary of Transfers of Cost-share Funds approve by both DATCP and DNR
Between 2000 and 2010, the DNR allowed the transfer cost-share funds among counties with Priority Watershed projects. As the last of the Priority Watershed projects ended on Dec 31, 2010, the DNR no longer approves the transfer of any cost-share funds between counties.

Materials Provided: This memo

Presenters: Written Report Only