

Table 5. ACM Program Expenditures (FY2011)

| Source | Amount |
|--------------------|--------------------|
| ACM Fund | \$5,484,774 |
| EPA Grant | \$545,058 |
| FDA | \$103,947 |
| USDA | \$19,813 |
| DHS Grant | \$25,744 |
| Total Expenditures | <u>\$6,179,336</u> |