

Table 4. Other Revenues (FY2014)

Source	Fee	Revenue
Feed Tonnage	\$0.02	\$89,778
Fertilizer Tonnage*	\$0.30	\$636,076
Lime Tonnage*	\$0.01	\$11,779
Soil & Plant Additive Tonnage*	\$0.20	\$28,542
Primary Producer Fee	\$150.00	\$24,600
Pesticide Registration** Household sales \$0-24,999	\$124	\$590,488
Pesticide Registration** Household sales \$25,000-74,999	\$124	\$52,452
Pesticide Registration** Household sales \$75,000 plus	\$124	\$62,000
Pesticide Registration** Industrial sales \$0-24,999	\$94	\$81,498
Pesticide Registration** Industrial sales \$25,000-74,999	\$94	\$7,520
Pesticide Registration** Industrial sales \$75,000 plus	\$94	\$9,024
Pesticide Registration** Non-household \$0-24,999	\$94	\$406,926
Pesticide Registration** Non-household \$25,000-74,999	\$94	\$33,182
Pesticide Registration** Non-household \$75,000 plus	\$94	\$43,240
Pesticide Registration** Industrial sales (Wood) \$0-24,999	\$5.00	\$693
Pesticide Registration** Industrial sales (Wood) \$25,000-74,999	\$170.00	\$0
Pesticide Registration** Industrial sales (Wood) \$75,000 plus	1.10%	<u>\$133,246</u>
Revenue Total		<u>\$2,211,044</u>
Opening Balance		<u>\$0</u>
Available Funds		\$2,211,044
Expenditures		
Non-ACM Programs		\$2,200,761
ACM Administrative Fee (3.5%) Fertilizer Research		<u>\$10,283</u>
Expenditures Total		<u>\$2,211,044</u>
FY 12-13 Ending Balance		<u><u>\$0</u></u>

* The fertilizer, lime and soil & plant additive tonnage fees were collected in the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.