

**Table 3. ACCP Fund (FY2014)**

<b>Source</b>	<b>Surcharge</b>	<b>Revenue</b>
Fertilizer License	\$11.2 if no pesticide license	\$5,612
Fertilizer Tonnage*	\$0.35/ton	\$731,007
Pesticide Application Business	\$30.40	\$68,015
Pesticide Dealer-Restricted Use	\$22.40	\$7,134
Pesticide Individual Applicator	\$11.20	\$91,945
Pesticide Registration** Non-household \$0-24,999	\$2.80	\$15,152
Pesticide Registration** Non-household \$25,000-74,999	\$96	\$42,360
Pesticide Registration** Non-household \$75,000 plus	0.60% of sales	\$1,434,185
ACCP Misc. Revenue (Interest, etc.)		\$276
ACCP Settlement Revenue		\$642,457
Revenue Total		<u>\$3,038,143</u>
Opening Balance		<u>\$1,863,567</u>
Available Funds		\$4,901,710
Expenditures		
ACCP Reimbursements		\$1,074,887
Non-ACM Programs		<u>\$0</u>
Expenditures Total		<u>\$1,074,887</u>
FY 13-14 Ending Balance		<u><u>\$3,826,823</u></u>

\* The fertilizer tonnage fee is for the previous year's sales.

\*\* Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.