

**Table 1. ACM Fund (FY2014)**

<b>Source</b>	<b>Fee</b>	<b>Revenue</b>
Feed License	\$25	\$36,104
Feed Tonnage	\$0.23/ton	\$1,032,753
Fertilizer License	\$30	\$23,739
Fertilizer Permits	\$25 one time	\$17,316
Fertilizer Tonnage*	\$0.30/ton	\$387,261
Lime License	\$10	\$1,436
Pesticide Application Business	\$70	\$155,773
Pesticide Dealer-Restricted Use	\$60	\$19,253
Pesticide Individual Applicator	\$40	\$324,979
Pesticide Reciprocal Certification	\$75	\$30,209
Soil & Plant Additive License & Permits	\$25 annual lic. \$100/1xpermit	\$25,089
Soil & Plant Additive Tonnage*	\$0.25/ton	\$37,284
Special Local Needs Permit	\$250/permit	\$250
Pesticide Registration** Household sales \$0-24,999	\$141	\$734,812
Pesticide Registration** Household sales \$25,000-74,999	\$626	\$289,790
Pesticide Registration** Household sales \$75,000 plus	\$1,376	\$752,933
Pesticide Registration** Industrial sales \$0-24,999	\$221	\$209,691
Pesticide Registration** Industrial sales \$25,000-74,999	\$766	\$67,064
Pesticide Registration** Industrial sales \$75,000 plus	\$2,966	\$311,609
Pesticide Registration** Non-household \$0-24,999	\$226	\$1,072,384
Pesticide Registration** Non-household \$25,000-74,999	\$796	\$307,508
Pesticide Registration** Non-household \$75,000 plus	\$2,966 + 0.2%	\$2,102,289
Late Fees		\$35,239
Refund prior year expenditure		\$420
Other agencies within fund		
ACM Misc. Revenue (Interest, etc.)		<u>(\$544)</u>
Revenue Total		<u>\$7,974,641</u>
Opening Balance		<u>\$6,090,315</u>
Available Funds		<u>\$14,064,956</u>
Expenditures		
ACM Program		\$5,979,930
Non-ACM Programs		<u>\$1,763,293</u>
Expenditures Total		<u>\$7,743,223</u>
FY 13-14 Ending Balance		<u><u>\$6,321,733</u></u>

\* The fertilizer and soil & plant additive tonnage fees were collected in the previous year's sales.

\*\* Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.