

**Table 4. Other Revenues (FY2013)**

<b>Source</b>	<b>Fee</b>	<b>Revenue</b>
Feed Tonnage	\$0.02	\$92,917
Fertilizer Tonnage*	\$0.30	\$688,502
Lime Tonnage*	\$0.01	\$18,895
Soil & Plant Additive Tonnage*	\$0.20	\$36,388
Primary Producer Fee	\$150.00	\$24,450
Pesticide Registration** Household sales \$0-24,999	\$124	\$587,016
Pesticide Registration** Household sales \$25,000-74,999	\$124	\$49,352
Pesticide Registration** Household sales \$75,000 plus	\$124	\$52,328
Pesticide Registration** Industrial sales \$0-24,999	\$94	\$80,652
Pesticide Registration** Industrial sales \$25,000-74,999	\$94	\$7,614
Pesticide Registration** Industrial sales \$75,000 plus	\$94	\$9,024
Pesticide Registration** Non-household \$0-24,999	\$94	\$394,236
Pesticide Registration** Non-household \$25,000-74,999	\$94	\$31,490
Pesticide Registration** Non-household \$75,000 plus	\$94	\$41,454
Pesticide Registration** Industrial sales (Wood) \$0-24,999	\$5.00	\$495
Pesticide Registration** Industrial sales (Wood) \$25,000-74,999	\$170.00	\$0
Pesticide Registration** Industrial sales (Wood) \$75,000 plus	1.10%	\$109,837
Revenue Total		<u>\$2,224,650</u>
Opening Balance		\$0
Available Funds		<u>\$2,224,650</u>
Expenditures		
Non-ACM Programs		\$2,217,774
ACM Administrative Fee (3.5%) Fertilizer Research		<u>\$6,877</u>
Expenditures Total		<u>\$2,224,650</u>
FY 12-13 Ending Balance		<u><u>\$0</u></u>

\* The fertilizer, lime and soil & plant additive tonnage fees were collected in the previous year's sales.

\*\* Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.