

**Table 3. ACCP Fund (FY2013)**

<b>Source</b>	<b>Surcharge</b>	<b>Revenue</b>
Fertilizer License	\$14 if no pesticide license	\$6,831
Fertilizer Tonnage*	\$0.44/ton	\$783,893
Pesticide Application Business	\$38	\$83,396
Pesticide Dealer-Restricted Use	\$28	\$8,764
Pesticide Individual Applicator	\$14	\$105,682
Pesticide Registration** Non-household \$0-24,999	\$3.50	\$14,679
Pesticide Registration** Non-household \$25,000-74,999	\$120	\$40,200
Pesticide Registration** Non-household \$75,000 plus	0.75% of sales	\$1,560,542
ACCP Misc. Revenue (Interest, etc.)		(\$554)
Revenue Total		<u>\$2,603,433</u>
Opening Balance		\$938,918
Available Funds		<u>\$3,542,351</u>
Expenditures		
ACCP Reimbursements		\$1,017,019
Non-ACM Programs		\$661,765
Expenditures Total		<u>\$1,678,784</u>
FY 12-13 Ending Balance		<u><u>\$1,863,567</u></u>

\* The fertilizer tonnage fee is for the previous year's sales.

\*\* Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.