

Table 1. ACM Fund (FY2013)

Source	Fee	Revenue
Feed License	\$25	\$35,407
Feed Tonnage	\$0.23/ton	\$1,068,551
Fertilizer License	\$30	\$23,310
Fertilizer Permits	\$25 one time	\$14,175
Fertilizer Tonnage*	\$0.30/ton	\$412,678
Lime License	\$10	\$1,020
Pesticide Application Business	\$70	\$154,638
Pesticide Dealer-Restricted Use	\$60	\$18,810
Pesticide Individual Applicator	\$40	\$302,009
Pesticide Reciprocal Certification	\$75	\$25,231
Soil & Plant Additive License & Permits	\$25 annual lic. \$100/1xpermit	\$19,720
Soil & Plant Additive Tonnage*	\$0.25/ton	\$47,154
Special Local Needs Permit	\$250/permit	\$3,500
Pesticide Registration** Household sales \$0-24,999	\$141	\$789,752
Pesticide Registration** Household sales \$25,000-74,999	\$626	\$294,782
Pesticide Registration** Household sales \$75,000 plus	\$1,376	\$687,028
Pesticide Registration** Industrial sales \$0-24,999	\$221	\$224,348
Pesticide Registration** Industrial sales \$25,000-74,999	\$766	\$73,410
Pesticide Registration** Industrial sales \$75,000 plus	\$2,966	\$336,888
Pesticide Registration** Non-household \$0-24,999	\$226	\$1,122,759
Pesticide Registration** Non-household \$25,000-74,999	\$796	\$315,500
Pesticide Registration** Non-household \$75,000 plus	\$2,966 + 0.2%	\$2,186,106
Late Fees		\$21,678
Refund prior year expenditure		\$6,449
Other agencies within fund		\$366
ACM Misc. Revenue (Interest, etc.)		\$891
Revenue Total		<u>\$8,186,160</u>
Opening Balance		<u>\$4,209,489</u>
Available Funds		\$12,395,649
Expenditures		
ACM Program		\$5,728,759
Non-ACM Programs		<u>\$576,575</u>
Expenditures Total		<u>\$6,305,334</u>
FY 12-13 Ending Balance		<u><u>\$6,090,315</u></u>

* The fertilizer and soil & plant additive tonnage fees were collected in the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.